### **FILTERS**

region All
division All
market All
customer All

### P & L By Fiscal Years

All values are in USD (millions)

Note: 21 vs 20 is not part of Pivot Table

Year

Metrics	2019	2020	2021	21 vs 20
Net Sales	87.5 M	196.7 M	598.9 M	204%
COGS	51.2 M	123.4 M	380.7 M	209%
GM	36.2 M	73.3 M	218.2 M	198%
GM %	41.4%	37.3%	36.4%	-2%