

Autonomous Shipment & Customer Value Analysis

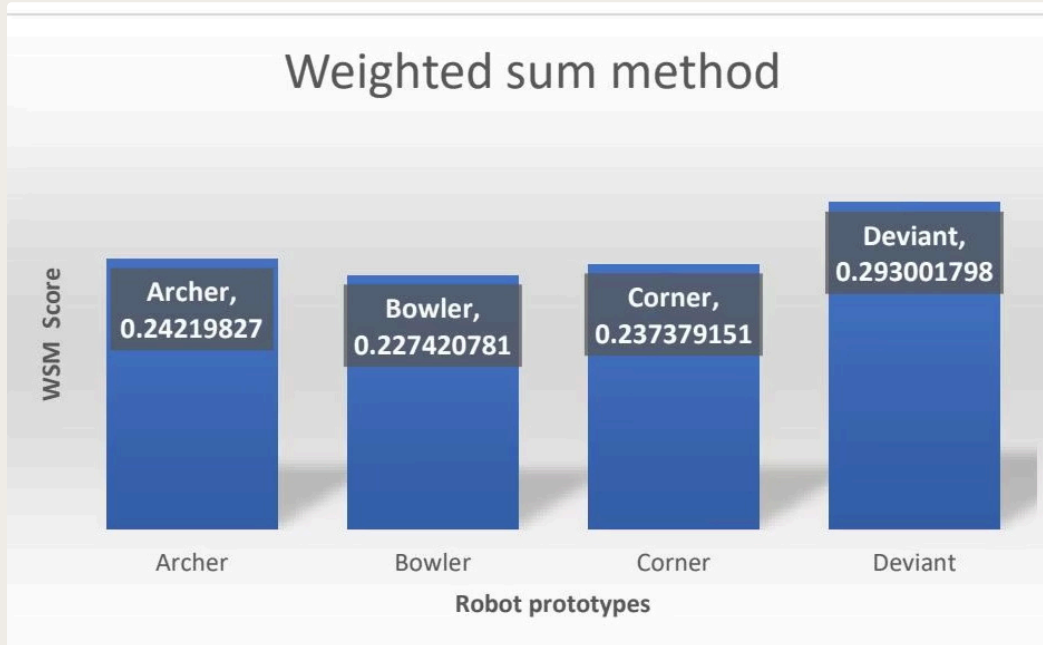
Exploring autonomous delivery trial and customer spending insights for strategic growth.



by Harshal John Robson



Autonomous Shipment Trial: Robot Selection



Robot Prototype Scores

Deviant robot leads with 20.98% higher WSM score

Criteria

Cost, speed, capacity, battery, reliability



Prototypes Compared

- Archer
- Bowler
- Corner
- Deviant

Method

Weighted Sum Method for clarity and accuracy

Number orders per day by Stores



221

Sum of No. orders per day

244300

Sum of Operating cost

Sum of T

Robot Allocation Across Stores

Stores

- Grocery
- Clothing
- Sports

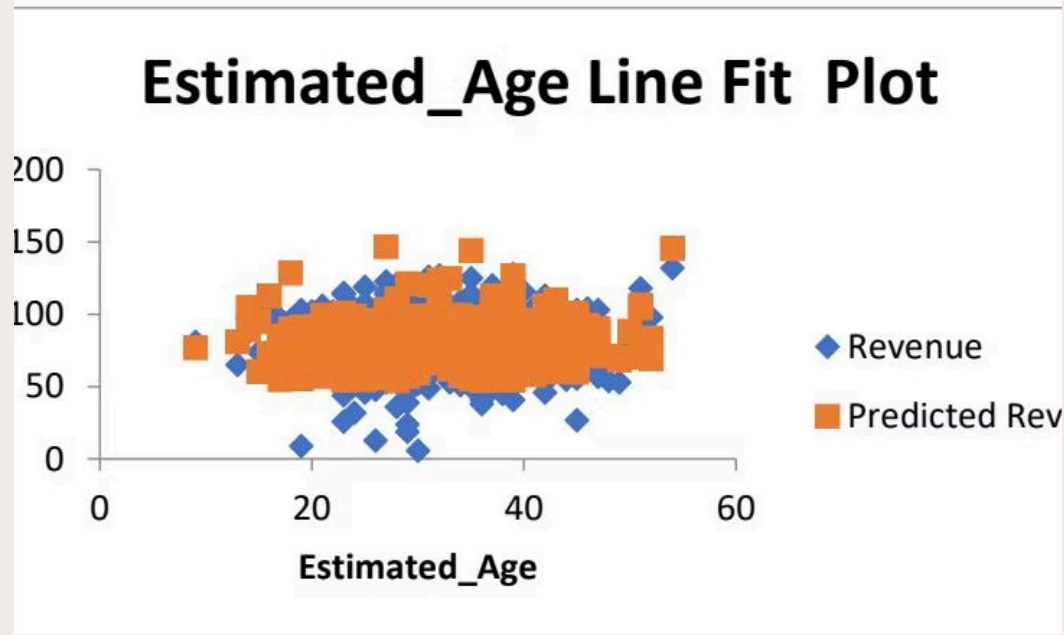
Constraints

- Min 5 robots/store
- £250,000 budget
- 250 technician hours/week

Goal

Maximise orders, minimise cost

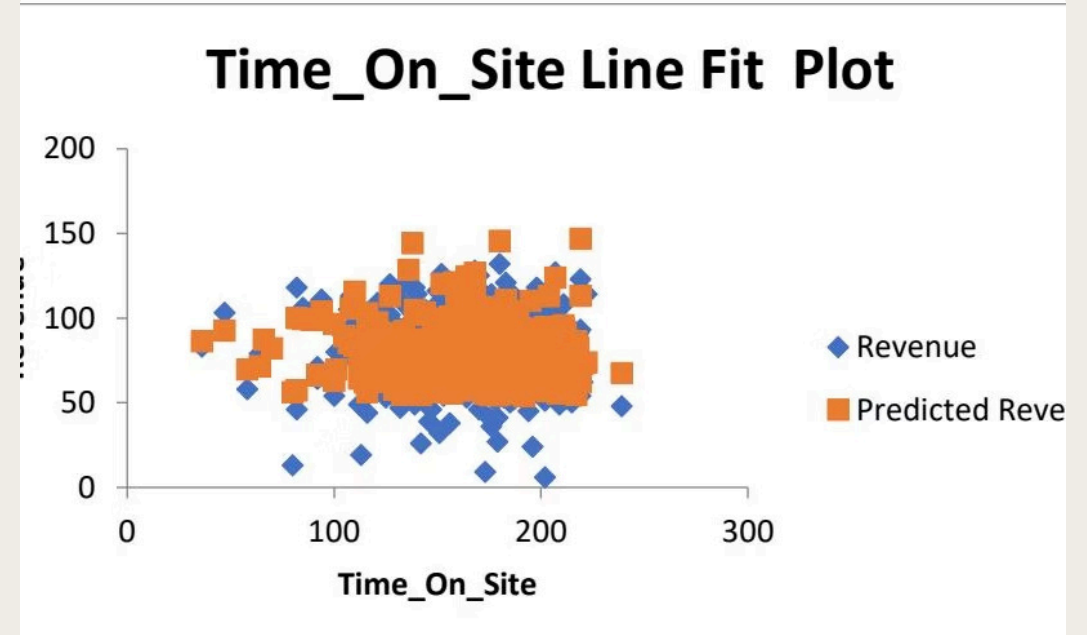
Customer Spending Analysis: Data Preparation



Age vs Revenue

Non-linear relation, insignificant impact

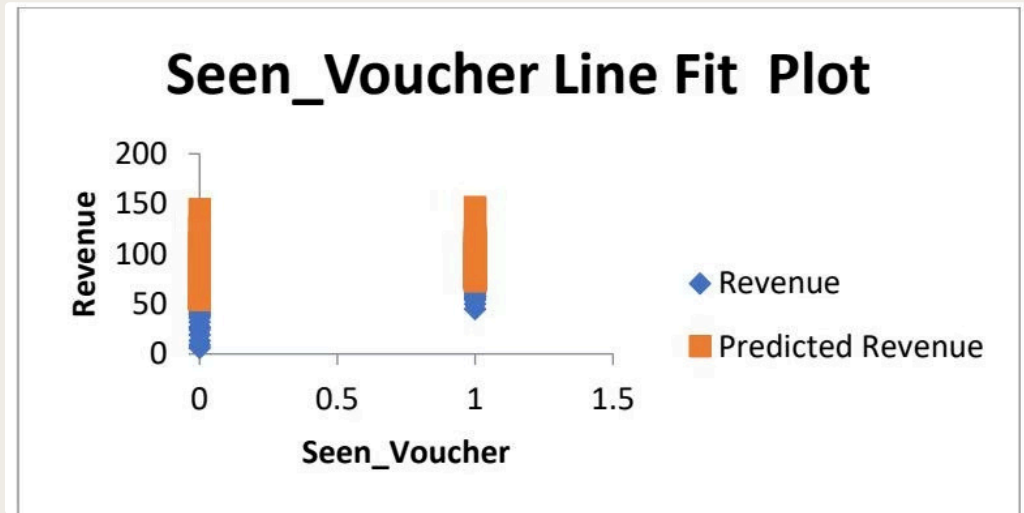
Data includes revenue, age, income, voucher use, ad channels



Time on Site vs Revenue

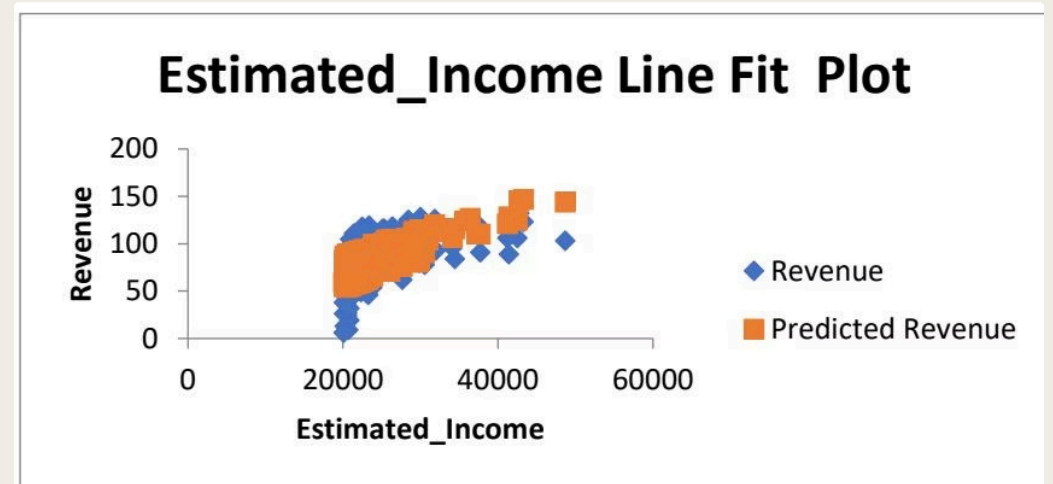
No clear positive or negative influence

Voucher & Income Impact on Revenue



Voucher Influence

Strong positive effect on revenue



Estimated Income

Positive correlation with revenue

Advertisement Channels Driving Revenue



Influencer

Highest impact on revenue



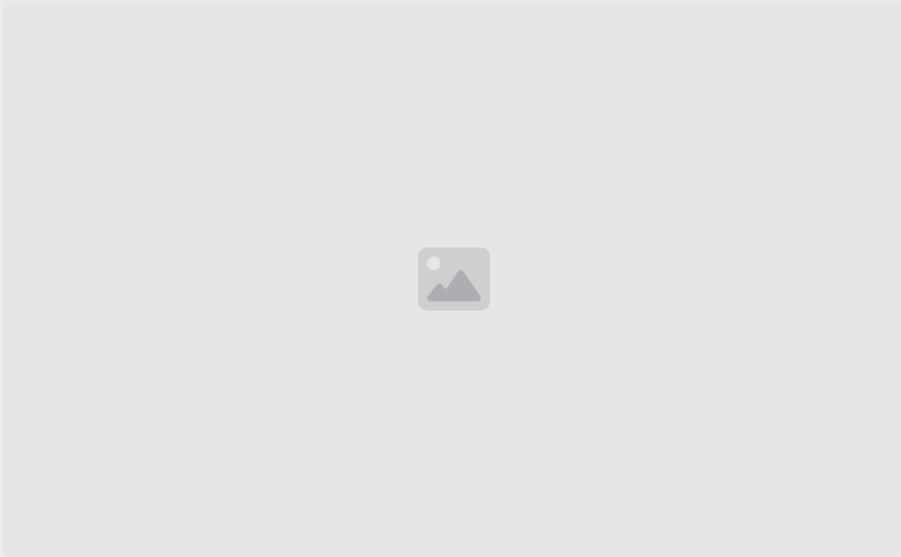
Search Engine

Significant positive effect

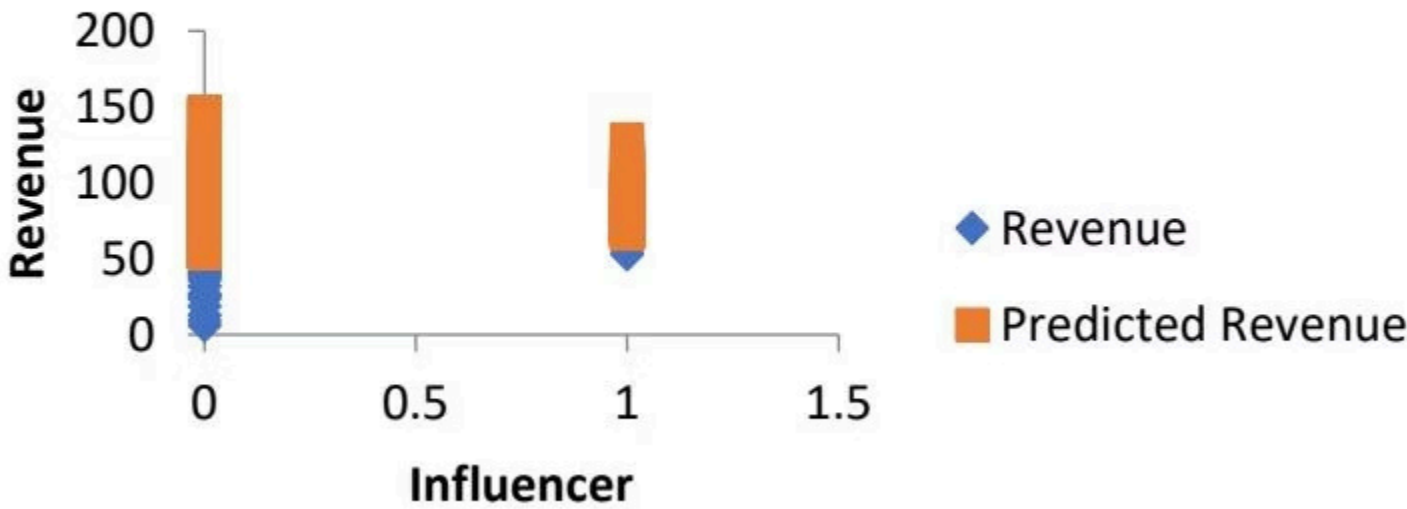


Social Media

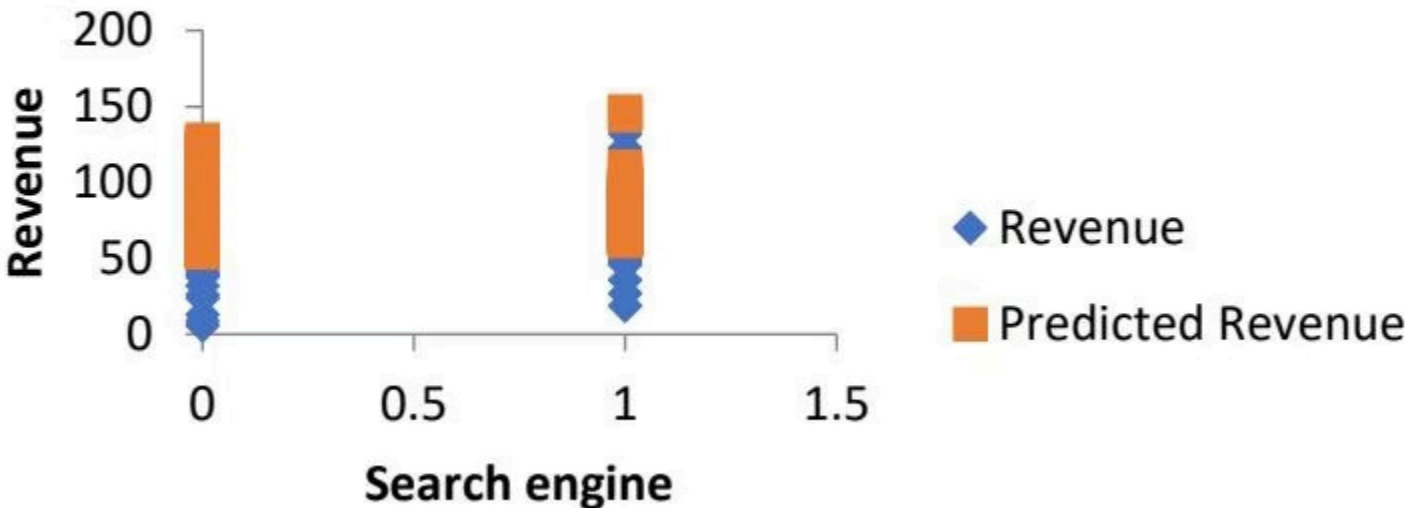
Statistically significant influence



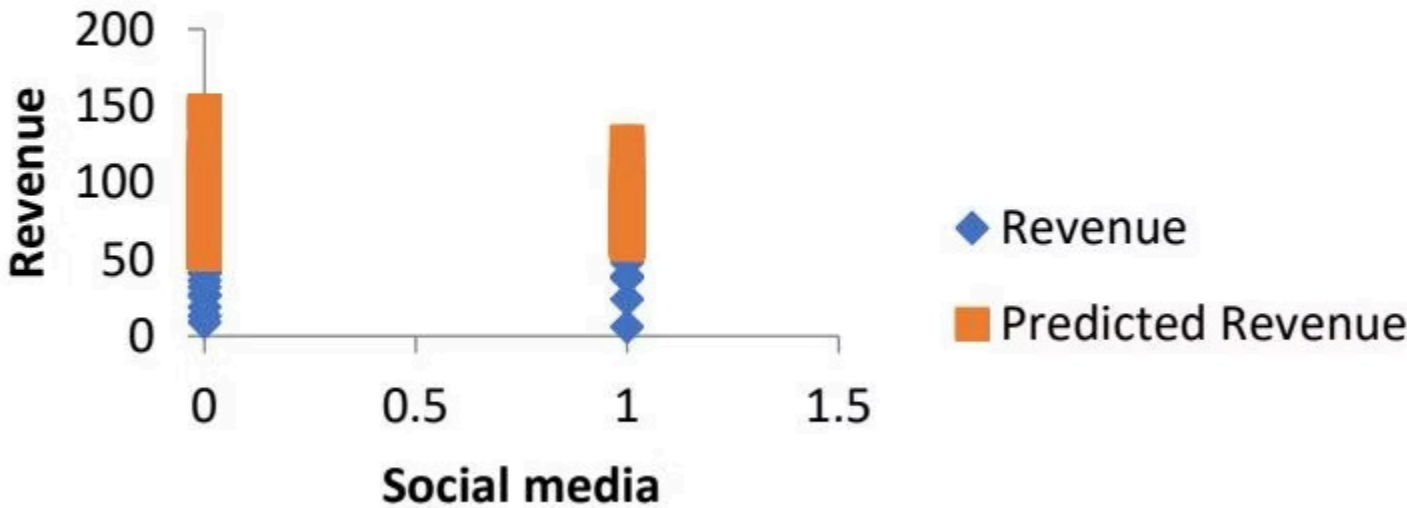
Influencer Line Fit Plot



Search engine Line Fit Plot



Social media Line Fit Plot





Key Recommendations for Drinks@home.uk

- Target Age Group**
Not effective to focus on 45+ age
- Voucher Offer**
£20 voucher strongly boosts sales
- Influencer Marketing**
Effective for increasing revenue

Voucher and influencer strategies recommended for profit growth