

3 市税決算状況の推移(平成21～25年度) (その1)

区 分	平成21年度			平成22年度		
	調 定	収 入	収入率	調 定	収 入	収入率
市 税 総 額 計	287,237,258	273,085,607	95.1	280,856,030	267,134,578	95.1
(当)	272,079,817	268,158,782	98.6	265,960,311	262,481,537	98.7
(過)	2,418,094	1,906,877	78.9	1,833,383	1,701,887	92.8
現	274,497,911	270,065,659	98.4	267,793,694	264,183,424	98.7
繰	12,739,347	3,019,948	23.7	13,062,336	2,951,154	22.6
市 民 税 計	126,409,294	120,186,817	95.1	119,781,483	113,509,267	94.8
(当)	119,286,288	117,405,980	98.4	112,531,464	110,967,850	98.6
(過)	1,727,399	1,624,814	94.1	1,512,316	1,401,729	92.7
現	121,013,687	119,030,794	98.4	114,043,780	112,369,579	98.5
繰	5,395,607	1,156,023	21.4	5,737,703	1,139,688	19.9
個 人 計	100,777,654	94,882,157	94.1	94,715,513	88,748,198	93.7
(当)	95,147,740	93,349,007	98.1	88,714,230	87,229,064	98.3
(普徴)	25,596,240	23,999,540	93.8	20,724,283	19,378,923	93.5
(特徴)	67,568,594	67,366,561	99.7	64,073,072	63,933,266	99.8
(年特)	1,982,906	1,982,906	100.0	3,916,875	3,916,875	100.0
(過)	550,302	459,573	83.5	540,931	446,130	82.5
現	95,698,042	93,808,580	98.0	89,255,161	87,675,194	98.2
繰	5,079,611	1,073,577	21.1	5,460,352	1,073,004	19.7
法 人 計	25,631,640	25,304,660	98.7	25,065,970	24,761,069	98.8
(当)	24,138,548	24,056,973	99.7	23,817,234	23,738,786	99.7
(過)	1,177,097	1,165,240	99.0	971,385	955,599	98.4
現	25,315,644	25,222,214	99.6	24,788,619	24,694,385	99.6
繰	315,996	82,446	26.1	277,351	66,684	24.0
固 定 資 産 税 計	118,138,923	112,448,203	95.2	117,923,836	112,599,362	95.5
(当)	112,318,107	110,720,962	98.6	112,480,338	110,982,142	98.7
(過)	355,386	243,759	68.6	208,447	192,113	92.2
現	112,673,493	110,964,721	98.5	112,688,785	111,174,255	98.7
繰	5,465,431	1,483,483	27.1	5,235,051	1,425,107	27.2
内 訳 計	118,138,923	112,448,203	95.2	117,923,836	112,599,362	95.5
(土地)	42,075,410	39,665,487	94.3	40,989,488	38,826,949	94.7
(家屋)	56,646,339	53,474,559	94.4	58,284,971	55,209,556	94.7
(償却)	18,533,213	18,424,196	99.4	17,766,129	17,679,609	99.5
(交納付金)	883,961	883,961	100.0	883,248	883,248	100.0
軽 自 動 車 税 計	1,285,108	1,055,182	82.1	1,306,726	1,076,476	82.4
(当)	1,091,185	1,034,161	94.8	1,103,901	1,049,799	95.1
(過)	934	845	90.5	854	773	90.5
現	1,092,119	1,035,005	94.8	1,104,755	1,050,572	95.1
繰	192,989	20,177	10.5	201,971	25,904	12.8

(単位：千円，％)

平成23年度			平成24年度			平成25年度		
調 定	収 入	収入率	調 定	収 入	収入率	調 定	収 入	収入率
282,396,316	269,848,203	95.6	277,967,172	266,520,046	95.9	280,069,263	270,593,575	96.6
268,091,229	265,117,783	98.9	265,093,809	262,313,946	99.0	268,583,351	266,112,644	99.1
1,739,917	1,644,368	94.5	1,451,886	1,321,715	91.0	1,685,352	1,560,086	92.6
269,831,146	266,762,151	98.9	266,545,695	263,635,661	98.9	270,268,703	267,672,730	99.0
12,565,170	3,086,052	24.6	11,421,477	2,884,385	25.3	9,800,560	2,920,845	29.8
120,402,966	114,584,474	95.2	122,973,536	117,569,990	95.6	123,695,283	119,112,081	96.3
113,229,631	111,941,628	98.9	116,615,055	115,257,568	98.8	117,880,873	116,684,577	99.0
1,412,189	1,335,596	94.6	1,186,880	1,074,265	90.5	1,240,923	1,143,472	92.1
114,641,820	113,277,224	98.8	117,801,935	116,331,833	98.8	119,121,796	117,828,049	98.9
5,761,146	1,307,250	22.7	5,171,601	1,238,157	23.9	4,573,487	1,284,032	28.1
92,928,742	87,361,830	94.0	95,620,046	90,488,381	94.6	95,157,114	90,814,330	95.4
87,071,606	85,847,759	98.6	90,274,902	88,984,947	98.6	90,467,189	89,321,202	98.7
20,186,467	19,065,144	94.4	20,616,933	19,415,401	94.2	20,522,799	19,444,513	94.7
62,790,118	62,687,594	99.8	65,490,720	65,402,297	99.9	65,843,939	65,776,238	99.9
4,095,021	4,095,021	100.0	4,167,249	4,167,249	100.0	4,100,451	4,100,451	100.0
354,232	297,058	83.9	394,403	330,628	83.8	350,700	291,094	83.0
87,425,838	86,144,817	98.5	90,669,305	89,315,575	98.5	90,817,889	89,612,296	98.7
5,502,904	1,217,013	22.1	4,950,741	1,172,806	23.7	4,339,225	1,202,034	27.7
27,474,224	27,222,644	99.1	27,353,490	27,081,609	99.0	28,538,169	28,297,751	99.2
26,158,025	26,093,869	99.8	26,340,153	26,272,621	99.7	27,413,684	27,363,375	99.8
1,057,957	1,038,538	98.2	792,477	743,637	93.8	890,223	852,378	95.7
27,215,982	27,132,407	99.7	27,132,630	27,016,258	99.6	28,303,907	28,215,753	99.7
258,242	90,237	34.9	220,860	65,351	29.6	234,262	81,998	35.0
117,932,860	113,136,897	95.9	112,044,278	107,759,446	96.2	112,334,802	108,870,270	96.9
112,774,935	111,460,638	98.8	107,348,930	106,245,518	99.0	108,325,006	107,338,121	99.1
291,628	275,614	94.5	226,799	211,981	93.5	298,097	281,777	94.5
113,066,563	111,736,252	98.8	107,575,729	106,457,499	99.0	108,623,103	107,619,898	99.1
4,866,297	1,400,645	28.8	4,468,549	1,301,947	29.1	3,711,699	1,250,372	33.7
117,932,860	113,136,897	95.9	112,044,278	107,759,446	96.2	112,334,802	108,870,270	96.9
39,873,900	37,983,668	95.3	39,318,226	37,548,362	95.5	38,147,741	36,760,497	96.4
59,646,115	56,815,270	95.3	54,610,442	52,152,070	95.5	55,864,866	53,831,574	96.4
17,476,970	17,402,084	99.6	17,244,629	17,188,033	99.7	17,467,239	17,423,243	99.7
935,875	935,875	100.0	870,981	870,981	100.0	854,956	854,956	100.0
1,318,985	1,090,976	82.7	1,332,422	1,113,312	83.6	1,340,073	1,139,776	85.1
1,114,283	1,061,601	95.3	1,132,410	1,082,067	95.6	1,157,533	1,109,068	95.8
580	495	85.3	438	387	88.4	235	209	88.9
1,114,863	1,062,096	95.3	1,132,848	1,082,454	95.6	1,157,768	1,109,277	95.8
204,122	28,880	14.1	199,574	30,858	15.5	182,305	30,499	16.7

3 市税決算状況の推移(平成21～25年度) (その2)

区 分		平成21年度			平成22年度		
		調 定	収 入	収入率	調 定	収 入	収入率
市 た ば こ 税	計	8,649,147	8,649,085	100.0	8,847,327	8,847,029	100.0
	(当)	8,649,085	8,649,085	100.0	8,847,305	8,847,022	100.0
	(過)	0	0	-	0	0	-
	現	8,649,085	8,649,085	100.0	8,847,305	8,847,022	100.0
	繰	62	0	0.0	22	7	31.8
特 別 土 地 保 有 税	計	644,740	5,870	0.9	690,199	80,663	11.7
	(当)	0	0	-	0	0	-
	(過)	275,410	0	0.0	63,861	63,861	100.0
	現	275,410	0	0.0	63,861	63,861	100.0
	繰	369,330	5,870	1.6	626,338	16,802	2.7
入 湯 税	計	173,718	171,831	98.9	196,048	193,218	98.6
	(当)	172,019	171,831	99.9	194,159	193,130	99.5
	(過)	0	0	-	2	2	100.0
	現	172,019	171,831	99.9	194,161	193,132	99.5
	繰	1,699	0	0.0	1,887	86	4.6
事 業 所 税	計	8,357,995	8,325,527	99.6	8,459,489	8,429,402	99.6
	(当)	8,298,117	8,287,327	99.9	8,388,715	8,379,492	99.9
	(過)	29,102	29,102	100.0	41,072	38,351	93.4
	現	8,327,219	8,316,429	99.9	8,429,787	8,417,843	99.9
	繰	30,776	9,098	29.6	29,702	11,559	38.9
都 市 計 画 税	計	23,578,333	22,243,092	94.3	23,650,922	22,399,161	94.7
	(当)	22,265,017	21,889,437	98.3	22,414,429	22,062,102	98.4
	(過)	29,863	8,358	28.0	6,831	5,058	74.0
	現	22,294,880	21,897,795	98.2	22,421,260	22,067,160	98.4
	繰	1,283,453	345,297	26.9	1,229,662	332,001	27.0
内 訳	計	23,578,333	22,243,092	94.3	23,650,922	22,399,161	94.7
	(土地)	11,287,472	10,641,657	94.3	11,014,681	10,431,620	94.7
	(家屋)	12,290,861	11,601,435	94.4	12,636,241	11,967,541	94.7

(単位：千円，％)

平成23年度			平成24年度			平成25年度		
調 定	収 入	収入率	調 定	収 入	収入率	調 定	収 入	収入率
10,021,687	10,021,636	100.0	9,835,852	9,835,801	100.0	10,866,803	10,866,789	100.0
10,021,000	10,021,000	100.0	9,835,801	9,835,801	100.0	10,866,752	10,866,752	100.0
450	450	100.0	0	0	-	0	0	-
10,021,450	10,021,450	100.0	9,835,801	9,835,801	100.0	10,866,752	10,866,752	100.0
237	186	78.5	51	0	0.0	51	37	72.5
557,033	5,925	1.1	516,749	7,938	1.5	500,549	107,994	21.6
0	0	-	0	0	-	0	0	-
203	0	0.0	7,279	7,279	100.0	64,068	55,798	87.1
203	0	0.0	7,279	7,279	100.0	64,068	55,798	87.1
556,830	5,925	1.1	509,470	659	0.1	436,481	52,196	12.0
231,209	229,510	99.3	231,019	230,977	100.0	254,685	253,974	99.7
228,480	228,480	100.0	231,019	230,977	100.0	240,690	239,979	99.7
0	0	-	0	0	-	13,953	13,953	100.0
228,480	228,480	100.0	231,019	230,977	100.0	254,643	253,932	99.7
2,729	1,030	37.7	0	0	-	42	42	100.0
8,295,824	8,270,774	99.7	8,634,287	8,613,363	99.8	8,666,522	8,648,837	99.8
8,248,153	8,239,546	99.9	8,595,409	8,587,249	99.9	8,587,233	8,581,806	99.9
17,584	17,000	96.7	19,664	19,664	100.0	58,830	58,789	99.9
8,265,737	8,256,546	99.9	8,615,073	8,606,913	99.9	8,646,063	8,640,595	99.9
30,087	14,228	47.3	19,214	6,450	33.6	20,459	8,242	40.3
23,635,752	22,508,011	95.2	22,399,029	21,389,219	95.5	22,410,546	21,593,854	96.4
22,474,747	22,164,890	98.6	21,335,185	21,074,766	98.8	21,525,264	21,292,341	98.9
17,283	15,213	88.0	10,826	8,139	75.2	9,246	6,088	65.8
22,492,030	22,180,103	98.6	21,346,011	21,082,905	98.8	21,534,510	21,298,429	98.9
1,143,722	327,908	28.7	1,053,018	306,314	29.1	876,036	295,425	33.7
23,635,752	22,508,011	95.2	22,399,029	21,389,219	95.5	22,410,546	21,593,854	96.4
10,739,747	10,227,683	95.2	10,634,680	10,155,316	95.5	10,380,268	10,002,078	96.4
12,896,005	12,280,328	95.2	11,764,349	11,233,903	95.5	12,030,278	11,591,776	96.4