

1 市税予算額・決算額の推移(昭和40～平成25度)

(単位：千円，％)

年 度	当初予算額 a	対前年 伸率	市税 割合	最終予算額	対前年 伸率	決算額 b	対前年 伸率	市税 割合	決算と当初予算との比較	
									b - a	b/a
40	13,392,121	6.2	35.0	14,233,000	11.3	14,351,476	11.6	34.5	959,355	7.2
41	15,193,014	13.4	33.1	15,843,014	11.3	15,959,016	11.2	32.1	766,002	5.0
42	17,219,962	13.3	32.4	18,560,696	17.2	18,718,409	17.3	33.3	1,498,447	8.7
43	19,570,381	13.6	34.1	21,228,865	14.4	21,368,830	14.2	33.0	1,798,449	9.2
44	22,338,805	14.1	32.6	24,434,186	15.1	24,755,509	15.8	32.7	2,416,704	10.8
45	25,878,860	15.8	30.2	29,206,860	19.5	29,256,554	18.2	33.2	3,377,694	13.1
46	30,019,477	16.0	29.2	34,490,664	18.1	34,805,952	19.0	33.1	4,786,475	15.9
47	34,221,788	14.0	27.8	40,905,112	18.6	41,104,690	18.1	31.6	6,882,902	20.1
48	44,400,368	29.7	29.1	50,420,190	23.3	51,236,461	24.6	32.2	6,836,093	15.4
49	53,530,186	20.6	28.6	65,242,631	29.4	66,234,094	29.3	31.9	12,703,908	23.7
50	69,369,435	29.6	29.6	72,173,387	10.6	72,855,013	10.0	30.2	3,485,578	5.0
51	73,447,666	5.9	27.5	82,865,128	14.8	83,597,039	14.7	30.5	10,149,373	13.8
52	86,956,492	18.4	26.8	93,858,568	13.3	94,134,883	12.6	28.7	7,178,391	8.3
53	97,146,314	11.7	25.2	102,578,792	9.3	103,379,554	9.8	27.3	6,233,240	6.4
54	106,398,518	9.5	23.7	112,235,518	9.4	113,126,773	9.4	26.9	6,728,255	6.3
55	118,065,469	11.0	25.0	125,899,949	12.2	127,014,250	12.3	26.6	8,948,781	7.6
56	135,946,230	15.1	26.7	139,825,032	11.1	140,424,028	10.6	28.3	4,477,798	3.3
57	151,232,473	11.2	29.1	151,765,348	8.5	152,999,039	9.0	30.7	1,766,566	1.2
58	159,491,197	5.5	30.3	163,129,788	7.5	165,307,243	8.0	32.9	5,816,046	3.6
59	168,995,785	6.0	31.7	174,374,742	6.9	175,823,043	6.4	34.1	6,827,258	4.0
60	185,590,947	9.8	33.4	190,167,346	9.1	190,906,681	8.6	35.4	5,315,734	2.9
61	201,392,125	8.5	35.8	202,993,832	6.7	204,432,015	7.1	36.0	3,039,890	1.5
62	204,386,727	1.5	34.0	218,163,072	7.5	220,280,938	7.8	36.6	15,894,211	7.8
63	216,933,152	6.1	32.9	230,145,302	5.5	232,710,422	5.6	36.0	15,777,270	7.3
平成 元	237,315,056	9.4	33.2	246,674,978	7.2	248,152,231	6.6	34.2	10,837,175	4.6
2	257,242,699	8.4	33.6	259,319,094	5.1	261,466,836	5.4	34.4	4,224,137	1.6
3	267,158,230	3.9	31.8	281,506,102	8.6	282,091,119	7.9	34.0	14,932,889	5.6
4	290,332,463	8.7	32.1	289,197,674	2.7	291,531,334	3.3	32.8	1,198,871	0.4
5	295,184,563	1.7	31.3	295,184,563	2.1	295,120,801	1.2	31.3	▲ 63,762	▲ 0.0
6	293,616,111	▲ 0.5	30.8	268,044,607	▲ 9.2	274,102,945	▲ 7.1	28.2	▲ 19,513,166	▲ 6.6
7	219,154,188	▲ 25.4	12.6	242,490,447	▲ 9.5	243,303,162	▲ 11.2	14.4	24,148,974	11.0
8	257,126,484	17.3	27.3	275,997,518	13.8	276,054,370	13.5	19.7	18,927,886	7.4
9	288,804,749	12.3	30.2	293,004,749	6.2	292,935,555	6.1	26.1	4,130,806	1.4
10	300,415,032	4.0	34.7	289,139,711	▲ 1.3	289,115,699	▲ 1.3	29.5	▲ 11,299,333	▲ 3.8
11	285,894,430	▲ 4.8	32.2	283,894,430	▲ 1.8	286,346,366	▲ 1.0	29.8	451,936	0.2
12	268,443,251	▲ 6.1	31.7	269,969,062	▲ 4.9	275,610,649	▲ 3.7	31.0	7,167,398	2.7
13	275,874,893	2.8	32.4	269,974,893	0.0	269,729,003	▲ 2.1	31.6	▲ 6,145,890	▲ 2.2
14	261,355,269	▲ 5.3	31.3	261,355,269	▲ 3.2	264,169,515	▲ 2.1	31.7	2,814,246	1.1
15	250,898,755	▲ 4.0	31.2	250,898,755	▲ 4.0	251,690,593	▲ 4.7	31.8	791,838	0.3
16	244,522,328	▲ 2.5	29.7	244,522,328	▲ 2.5	250,580,431	▲ 0.4	31.9	6,058,103	2.5
17	250,031,481	2.3	30.8	253,540,929	3.7	256,829,036	2.5	33.3	6,797,555	2.7
18	253,977,723	1.6	33.9	257,402,804	1.5	262,578,632	2.2	36.5	8,600,909	3.4
19	277,976,245	9.4	38.1	277,976,245	8.0	275,922,938	5.1	38.4	▲ 2,053,307	▲ 0.7
20	279,400,279	0.5	38.4	279,400,279	0.5	277,911,962	0.7	38.8	▲ 1,488,317	▲ 0.5
21	269,574,911	▲ 3.5	35.8	269,574,911	▲ 3.5	273,085,607	▲ 1.7	34.9	3,510,696	1.3
22	264,426,384	▲ 1.9	34.5	264,426,384	▲ 1.9	267,134,578	▲ 2.2	35.3	2,708,194	1.0
23	264,332,156	▲ 0.0	35.5	266,757,930	0.9	269,848,203	1.0	37.4	5,516,047	2.1
24	265,006,963	0.3	36.1	266,272,826	▲ 0.2	266,520,046	▲ 1.2	35.9	1,513,083	0.6
25	266,376,713	0.5	37.5	269,625,631	1.3	270,593,575	1.5	38.9	4,216,862	1.6