

4 一般会計(歳入)と市税収入の推移(昭和30～平成25年度)

(単位:百万円, %)

年 度		一 般 会 計		市 税		市税割合	一 般 会 計		市 税		市税割合
		当初予算額	対前年比	当初予算額	対前年比		決算額	対前年比	決算額	対前年比	
昭和	30	9,630	-	4,362	-	45.3	9,437	-	4,534	-	48.0
	31	10,078	4.7	4,475	2.6	44.4	9,849	4.4	5,133	13.2	52.1
	32	11,743	16.5	5,405	20.8	46.0	11,435	16.1	5,864	14.2	51.3
	33	12,289	4.6	5,922	9.6	48.2	12,656	10.7	6,336	8.1	50.1
	34	12,425	1.1	6,471	9.3	52.1	12,964	2.4	6,832	7.8	52.7
	35	14,696	18.3	7,187	11.1	48.9	15,161	16.9	7,736	13.2	51.0
	36	17,998	22.5	8,450	17.6	46.9	18,842	24.3	9,055	17.0	48.1
	37	22,459	24.8	9,584	13.4	42.7	23,545	25.0	10,351	14.3	44.0
	38	28,934	28.8	11,028	15.1	38.1	27,871	18.4	11,450	10.6	41.1
	39	34,717	20.0	12,614	14.4	36.3	33,208	19.1	12,863	12.3	38.7
	40	38,210	10.1	13,392	6.2	35.0	41,588	25.2	14,351	11.6	34.5
	41	45,869	20.0	15,193	13.4	33.1	49,754	19.6	15,959	11.2	32.1
	42	53,182	15.9	17,220	13.3	32.4	56,155	12.9	18,718	17.3	33.3
	43	57,422	8.0	19,570	13.6	34.1	64,840	15.5	21,369	14.2	33.0
	44	68,529	19.3	22,339	14.1	32.6	75,691	16.7	24,756	15.8	32.7
	45	85,602	24.9	25,879	15.8	30.2	88,232	16.6	29,257	18.2	33.2
	46	102,845	20.1	30,019	16.0	29.2	105,256	19.3	34,806	19.0	33.1
	47	123,034	19.6	34,222	14.0	27.8	130,238	23.7	41,105	18.1	31.6
	48	152,442	23.9	44,400	29.7	29.1	158,939	22.0	51,236	24.6	32.2
	49	187,350	22.9	53,530	20.6	28.6	207,683	30.7	66,234	29.3	31.9
	50	234,508	25.2	69,369	29.6	29.6	241,306	16.2	72,855	10.0	30.2
	51	267,479	14.1	73,448	5.9	27.5	273,993	13.5	83,597	14.7	30.5
	52	323,993	21.1	86,956	18.4	26.8	328,176	19.8	94,135	12.6	28.7
	53	384,787	18.8	97,146	11.7	25.2	379,013	15.5	103,380	9.8	27.3
	54	448,782	16.6	106,399	9.5	23.7	420,554	11.0	113,127	9.4	26.9
	55	471,502	5.1	118,065	11.0	25.0	477,660	13.6	127,014	12.3	26.6
	56	508,321	7.8	135,946	15.1	26.7	497,042	4.1	140,424	10.6	28.3
	57	520,143	2.3	151,232	11.2	29.1	497,962	0.2	152,999	9.0	30.7
	58	526,128	1.2	159,491	5.5	30.3	501,756	0.8	165,307	8.0	32.9
	59	533,910	1.5	168,996	6.0	31.7	515,501	2.7	175,823	6.4	34.1
平成	60	555,225	4.0	185,591	9.8	33.4	539,069	4.6	190,907	8.6	35.4
	61	563,104	1.4	201,392	8.5	35.8	567,496	5.3	204,432	7.1	36.0
	62	600,528	6.6	204,387	1.5	34.0	601,399	6.0	220,281	7.8	36.6
	63	658,748	9.7	216,933	6.1	32.9	645,891	7.4	232,710	5.6	36.0
	元	715,488	8.6	237,315	9.4	33.2	724,830	12.2	248,152	6.6	34.2
	2	766,289	7.1	257,243	8.4	33.6	760,550	4.9	261,467	5.4	34.4
	3	839,909	9.6	267,158	3.9	31.8	829,546	9.1	282,091	7.9	34.0
	4	903,742	7.6	290,333	8.7	32.1	889,833	7.3	291,531	3.3	32.8
	5	942,666	4.3	295,185	1.7	31.3	942,040	5.9	295,121	1.2	31.3
	6	953,443	1.1	293,616	▲ 0.5	30.8	971,534	3.1	274,103	▲ 7.1	28.2
	7	1,734,042	81.9	219,154	▲ 25.4	12.6	1,689,424	73.9	243,303	▲ 11.2	14.4
	8	943,292	▲ 45.6	257,126	17.3	27.3	1,401,387	▲ 17.0	276,054	13.5	19.7
	9	954,738	1.2	288,805	12.3	30.2	1,123,122	▲ 19.9	292,936	6.1	26.1
	10	865,507	▲ 9.3	300,415	4.0	34.7	981,025	▲ 12.7	289,116	▲ 1.3	29.5
	11	887,471	2.5	285,894	▲ 4.8	32.2	960,753	▲ 2.1	286,346	▲ 1.0	29.8
	12	845,615	▲ 4.7	268,443	▲ 6.1	31.7	890,374	▲ 7.3	275,611	▲ 3.7	31.0
	13	850,500	0.6	275,875	2.8	32.4	854,688	▲ 4.0	269,729	▲ 2.1	31.6
	14	836,272	▲ 1.7	261,355	▲ 5.3	31.2	832,632	▲ 2.6	264,170	▲ 2.1	31.7
	15	856,363	2.4	250,899	▲ 4.0	29.3	792,211	▲ 4.9	251,691	▲ 4.7	31.8
	16	822,587	▲ 3.9	244,522	▲ 2.5	29.7	784,626	▲ 1.0	250,580	▲ 0.4	31.9
	17	812,015	▲ 1.3	250,031	2.3	30.8	770,816	▲ 1.8	256,829	2.5	33.3
	18	749,062	▲ 7.8	257,403	2.9	34.4	720,127	▲ 6.6	262,579	2.2	36.5
	19	729,701	▲ 2.6	277,976	8.0	38.1	717,917	▲ 0.3	275,923	5.1	38.4
	20	727,079	▲ 0.4	297,400	7.0	40.9	716,168	▲ 0.2	277,912	0.7	38.8
	21	752,715	3.5	269,575	▲ 9.4	35.8	782,532	9.3	273,086	▲ 1.7	34.9
	22	766,136	1.8	264,426	▲ 1.9	34.5	756,451	▲ 3.3	267,135	▲ 2.2	35.3
	23	745,229	▲ 2.7	264,332	▲ 0.0	35.5	721,923	▲ 4.6	269,848	1.0	37.4
	24	734,434	▲ 1.4	265,007	0.3	36.1	743,245	3.0	266,520	▲ 1.2	35.9
	25	710,144	▲ 3.3	266,377	0.5	37.5	694,914	▲ 6.5	270,594	1.5	38.9

※平成17年度一般会計歳入は、復興基金への出捐金・貸付金にかかる市債償還額の償還財源を除いた額。