**BUP TECHSURGENCE 2019**

**Final Budget**

**REGISTRATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Item** | **Segments** | **Amount** | **Unit price** | **Total** |
| T shirt | IUPC, Hackathon, IT Business, Project Display, Poster Presentation, MATLAB, LFR, Robo Soccer, ICT Olympiad, Math Olympiad, Rubiks Cube, Gaming Contest | 1570  (1329+160+30+12+16+20=1567) | 90/= | 141300/= |
| Bag | IUPC | 400 | 185 | 74000/= |
| Notepad | IUPC, Hackathon, IT Business, Project Display, Poster Presentation, MATLAB,LFR, Robo Soccer | 1150 (1115+28=1143) | 25/= | 28750/= |
| Pen | IUPC, Hackathon, IT Business, Project Display, Poster Presentation, MATLAB,LFR, Robo Soccer, ICT Olympiad, Math Olympiad | 1360 (1329+28=1357) | 10/= | 13600/= |
| File | IUPC, Hackathon, IT Business, Project Display, Poster Presentation, MATLAB,LFR, Robo Soccer | 929 (1329-400) | 15/= | 13935/= |
| Brochure |  | 300 | 20/= | 6000/= |
| **Total** | | | | **277585/=** |

**Prize money**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SL** | **Item** | **No. of units** | **Cost per unit (Approx.)** | **Total cost**  **(Tk)** |
| 1 | Prize Money (Programming Contest) | - | Champion- 40,000+  1st runner up-25,000+  2nd runner up- 15,000+  4th-10th place-5,000+  Best female team-5,000 | 1,20,000 |
| 2 | Prize Money (Hackathon) | - | Champion- 17,000+  1st runner up- 10,000+  2nd runner up- 8,000 | 35,000 |
| 3 | Prize Money (Project Showcasing) | - | Champion-10,000+  1st runner up- 7,000+  Best Junior Team-5,000 | 24,000 |
| 4 | Prize Money (IT Business Idea) | - | Champion- 20,000+  1st runner up- 15,000 | 35,000 |
| 5 | Prize Money (Gaming Contest- NFS) | - | Champion- 10,000+  1st runner up- 5,000+  2nd runner up- 3,000 | 18,000 |
| 6 | Prize Money (Gaming Contest- FIFA 19) | - | Champion- 10,000+  1st runner up- 5,000+  2nd runner up- 3,000 | 18,000 |
| 7 | Prize Money (Poster Presentation) | - | Champion- 8,000+  1st runner up- 5,000+  Best Junior team- 5,000 | 18,000 |
| 8 | Prize Money (ICT Olympiad) | - | Senior Champion-3,000+  Senior 1st runner up-2,000+  Junior Champion-3,000+  Junior 1st runner up-2,000 | 10,000 |
| 9 | Prize Money (Math Olympiad) | - | Senior Champion-3,000+  Senior 1st runner up-2,000+  Junior Champion-3,000+  Junior 1st runner up-2,000 | 10,000 |
| 10 | Prize Money (LFR Challenge) | - | Champion- 35,000+  1st runner up- 25,000+  2nd runner up- 15,000 | 75,000 |
| 11 | Prize Money (Robo Soccer) | - | Champion- 25,000+  Runner up- 20,000 | 45,000 |
| 12 | MATLAB Contest | - | Champion-7,000+  1st runner up-5,000+  2nd runner up-3,000 | 15,000 |
|  |  | **Total** |  | **4,23,000 /=** |

**NOTE SHEET**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Serial no.** | **Item** | **Quantity** | **Unit price** | **Cost** |
| 1 | Banner | Sky banner(68 x 8 x 1 = 544)+X banner(5 x 2 x 4 = 40) + Registration Booth (15 x 8 x 1 = 120) + Dept of ICT( 10 x 2 x 1 = 20) + Stationary Banners (20 x 8 x 4 = 640) + BUP ITC (8 x 4 x 1 = 32)+ BUP RC (8 x 4 x 1) + Messi ,Ronaldo, Satellite, Laptop , Boy, Girl(106) + Banner Plaza (10 x 6 x 2= 120) = 1654 sq. ft. | 16 | 26,464 |
| 2 | X banner Stand | 4 | 300 | 1200 |
| 3 | Frame for Banner | 4 | 2000 | 8000 |
| 4 | Festoon | 7.5 X 2.5 X 8 | 25 | 3750 |
| 5 | Iqbal (Stage Decoration) |  |  | 20,000 |
| 6 | Auditorium Backdrop | 2 | 3100 | 6200 |
| 7 | Hand decoration |  |  | 45,000 |
| 8 | Entry Gate |  |  | 10,000 |
| 7 | Certificate | 1370 (Participant)+130  (Winner) |  | 20550+3250 |
| 9 | Prize money |  |  | 4,21,000 |
| 10 | Tea Break (Participant+ Volunteer) |  |  | 3,40,674 |
| 11 | Crest | Participant (30) +  Judges (25 External + 9 Internal) +  Guest (1) | 30 X 500 + 34 X 600 + 4500 | 39,900 |
| 12 | Judges honorarium | 10 (03+02+03+02)  (Hackathon+ IT+ Project+ Poster) | 5000 | 50,000 |
| 13 | IUPC judge |  |  | 1,60,000 |
| 14 | LFR + Robo Soccer Ground |  |  | 30,000 |
| 15 | Dummy Check | 36  (03+03+02+03+03+03+02+04+04  +06+03)  (IUPC+Haca+IT+Poster +Project+  LFR+Soccer+Math+ICT+Gaming+  MATLAB) | 500 | 18,000 |
| 16 | Kits |  |  | 2,77,600 |
| 17 | Id card | 1500 | 15 | 22,500 |
| 18 | Invitation Card | 80 | 56 | 4480 |
| 19 | Walkie-Talkie | 10 | 300 | 3000 |
| 20 | Lightinig |  |  | 10000 |
| 21 | Miscellaneous |  |  | 50,000 |
| **Total** | | | | **15,71,568** |

**BUDGET SUMMARY**

|  |  |
| --- | --- |
| **Source** | **Amount** |
| BUP | 8,33,175 /= |
| Registration Fees: | 6,93,500 /= |
| Total | 15,26,675 |

**Total Cost: 15,71,568/=**

**Income: 15,26,675/=**

**Profit/loss = - 44,893 /=**