



INTERNAL USE ONLY:

BUDGET ITEM	BUDGET AMOUNT
Faculty ad-comp	\$ -
Non-Student-Salary	\$ -
Fringe (30.5%)	\$ -
Columbia -Student Stipend	\$ 39,276
Tuition & Fees	\$ 42,426
<b>Personnel Subtotal</b>	<b>\$ 81,702</b>
Equipment*	\$ -
Supplies	\$ -
Domestic Travel**	\$ -
International Travel	\$ -
Consultants	\$ -
Printing	\$ -
Services	\$ -
Computer Services	\$ 2,184
Other (Specify)	\$ -
Other (Specify)	\$ -
<b>OTPS Subtotal</b>	<b>\$ 2,184</b>
<b>GRAND TOTAL</b>	<b>\$ 83,886</b>

<i>Notes/Comments</i>	

\* equipments purchased via Columbia funds is the property of the Brown Institute and must be returned at project close.

\*\* all grantees are required to travel to 2 quarterly meetings held at Stanford. Please factor in \$1000 per person, per trip.

