

DEPARTMENTAL EXPENDITURE

Department	Expense in 2019	Data
Austin Energy	\$79,673,217.06	\$79,673,217.06
Austin Public Library	\$5,795,031.05	\$5,795,031.05
Austin Resource Recovery	\$3,529,706.62	\$3,529,706.62
Austin Transportation	\$6,058,771.84	\$6,058,771.84
Austin Water	\$22,786,773.54	\$22,786,773.54
Aviation	\$7,397,587.47	\$7,397,587.47
Communications & Technology Management	\$16,704,282.04	\$16,704,282.04
Financial Services	\$29,792,510.44	\$29,792,510.44
Fleet Services	\$27,904,249.62	\$27,904,249.62
Public Works	\$6,044,347.74	\$6,044,347.74