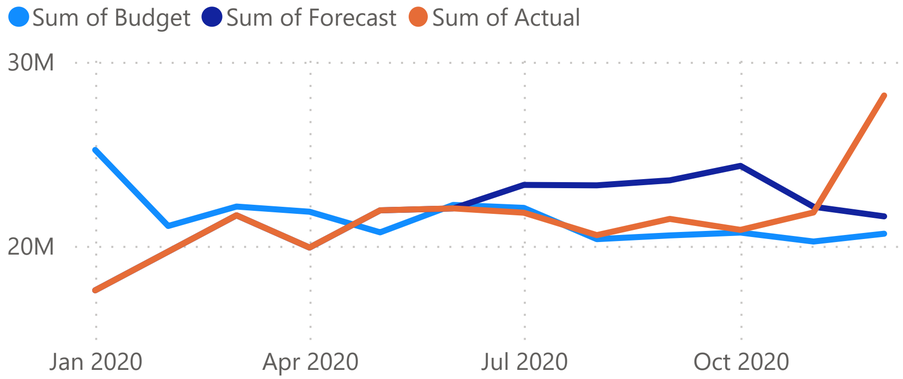
Dec 2020 YTD

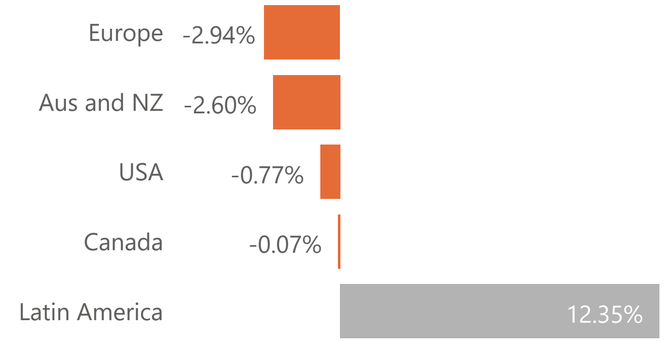
Region

All

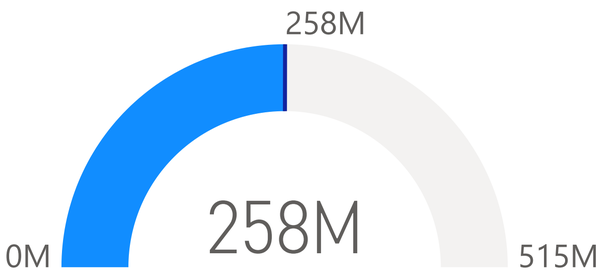
Budget, Forecast and Actual by month



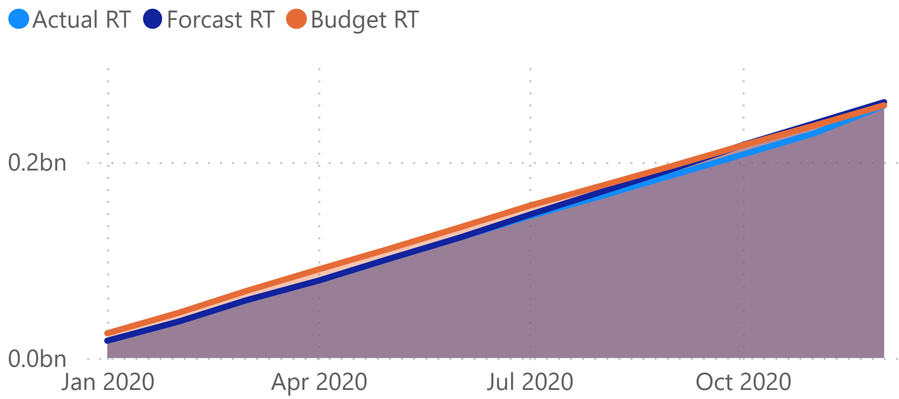
Budget v Forecase %



Actual YTD and FYBudge

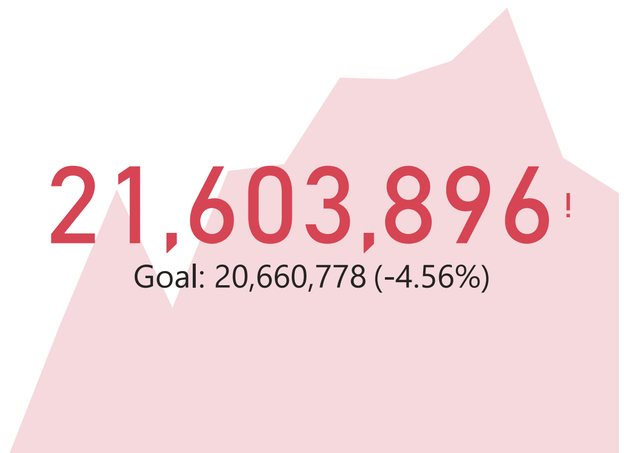


Running Total (RT)

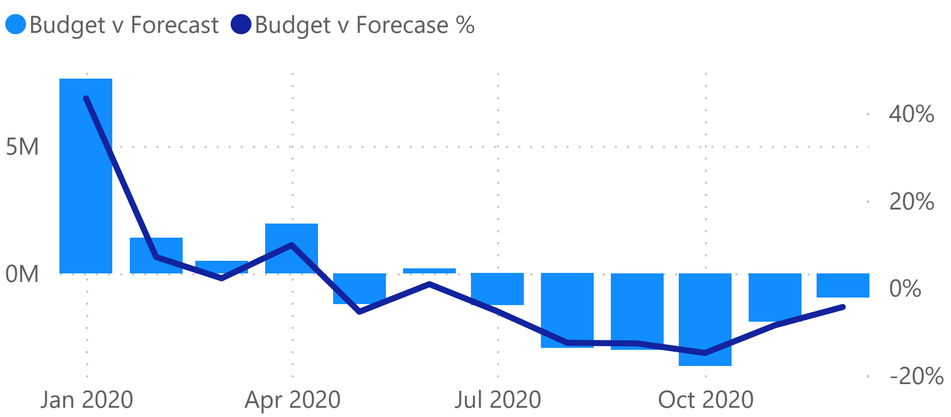
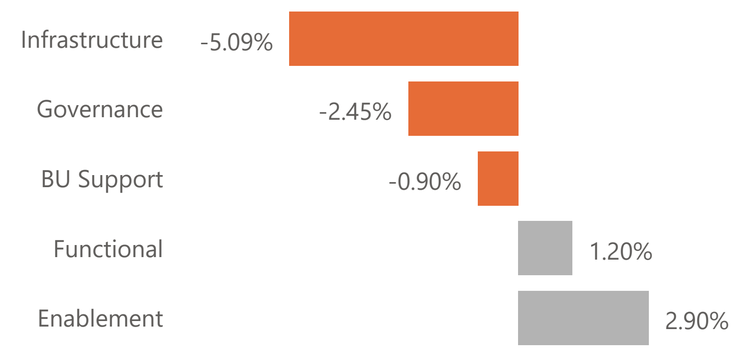


Budget v Forecase %

Sum Forecast and Sum Budget by Date



Budget v Forecast and Budget v Forecase % by Date



Budget v Forecase %