

Year

All

Month_number

All

FRANCHISE DASHBOARD

CLEAR SLICERS

Gender

All

Brand

All

Age_Group

All

Color_Group

All

Channel

All

CustomerCode

All

Subcategory Comparison

Channel

Branch

All

Total Quantity

17.54M

Total COGS

3.63T

Total Sales

4.71T

Gross Margin

22.86%

GENERAL VIEW



Month_number	1	2	3	4	5	6	
Year	Sum of Net Sales	Sum of COGS	Sum of Net Sales	Sum of COGS	Sum of Net Sales	Sum of COGS	Sum of Net Sales
2022	281,302,572,388.00	204,282,023,740.00	130,836,252,844.00	97,734,523,520.00	101,511,813,848.00	74,446,103,323.00	190,413,152,039.00
2021	245,247,433,035.00	186,577,404,667.14	122,623,289,659.00	88,366,585,762.45	100,850,477,742.00	77,472,234,571.43	210,953,809,947.00
2023	224,295,990,051.00	160,916,469,730.00	103,674,577,903.00	77,529,876,852.00	118,751,434,771.00	90,342,600,282.00	188,363,545,060.00
Total	750,845,995,474.00	551,775,898,137.14	357,134,120,406.00	263,630,986,134.45	321,113,726,361.00	242,260,938,176.43	589,730,507,046.00

Year

All

Month_number

All

Gender

All

Brand

All

Age_Group

All

Color_Group

All

Channel

All

CustomerCode

All

Subcategory Comparison

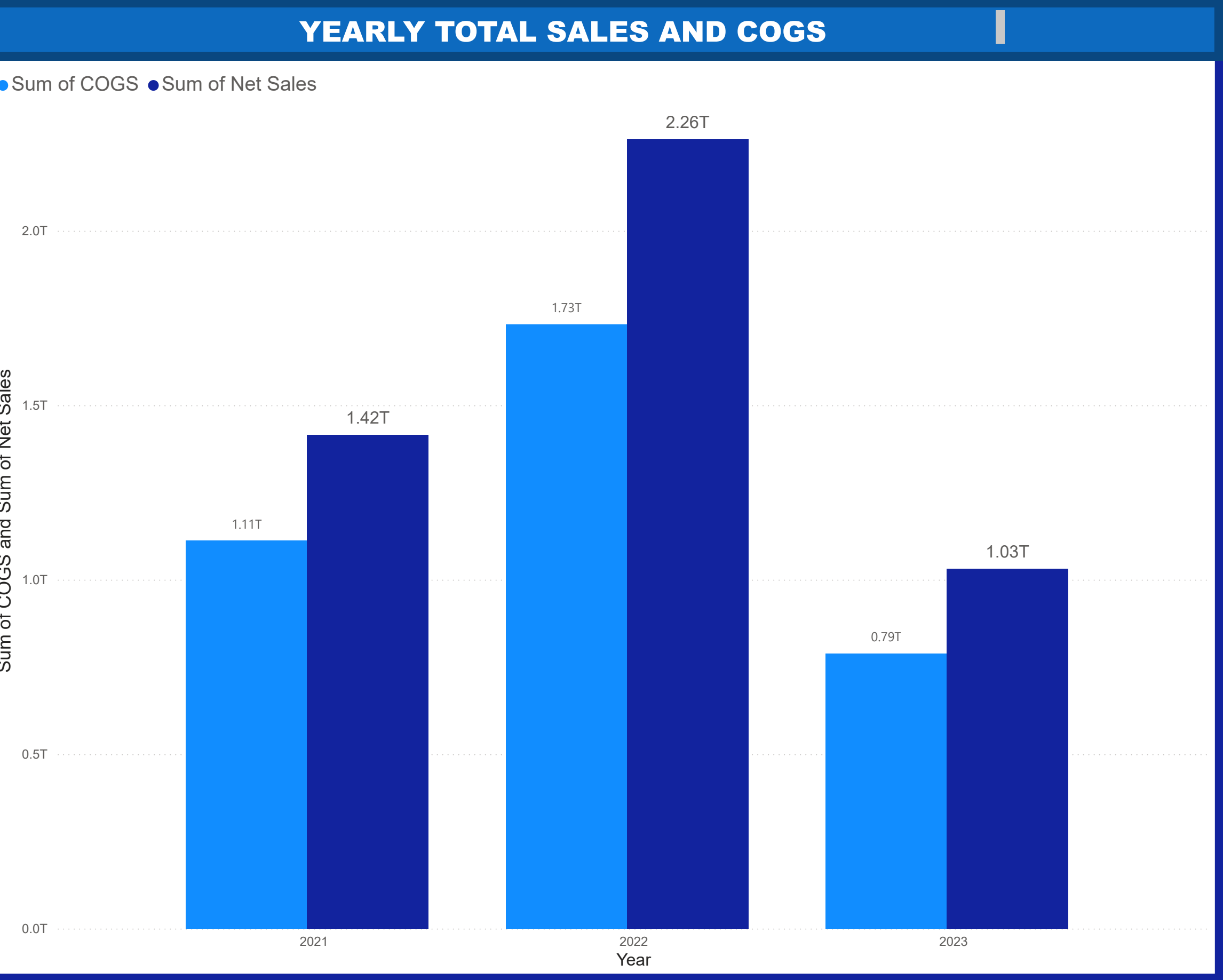
Channel

Branch

All

FRANCHISE DASHBOARD

CLEAR SLICERS



TOP SELLING BY MONTH

Month_text	Sum of Net Sales
Jan	750,845,995,474.00
Apr	589,730,507,046.00
Dec	464,993,792,916.00
Jul	458,294,675,560.00
Feb	357,134,120,406.00
Nov	345,979,157,177.00
Aug	325,395,364,567.00
Mar	321,113,726,361.00
May	312,989,159,978.00
Jun	290,159,451,907.00
Oct	263,314,281,009.00
Sep	228,521,653,724.00
Total	4,708,471,886,125.00

TOP SELLING BY QUARTER

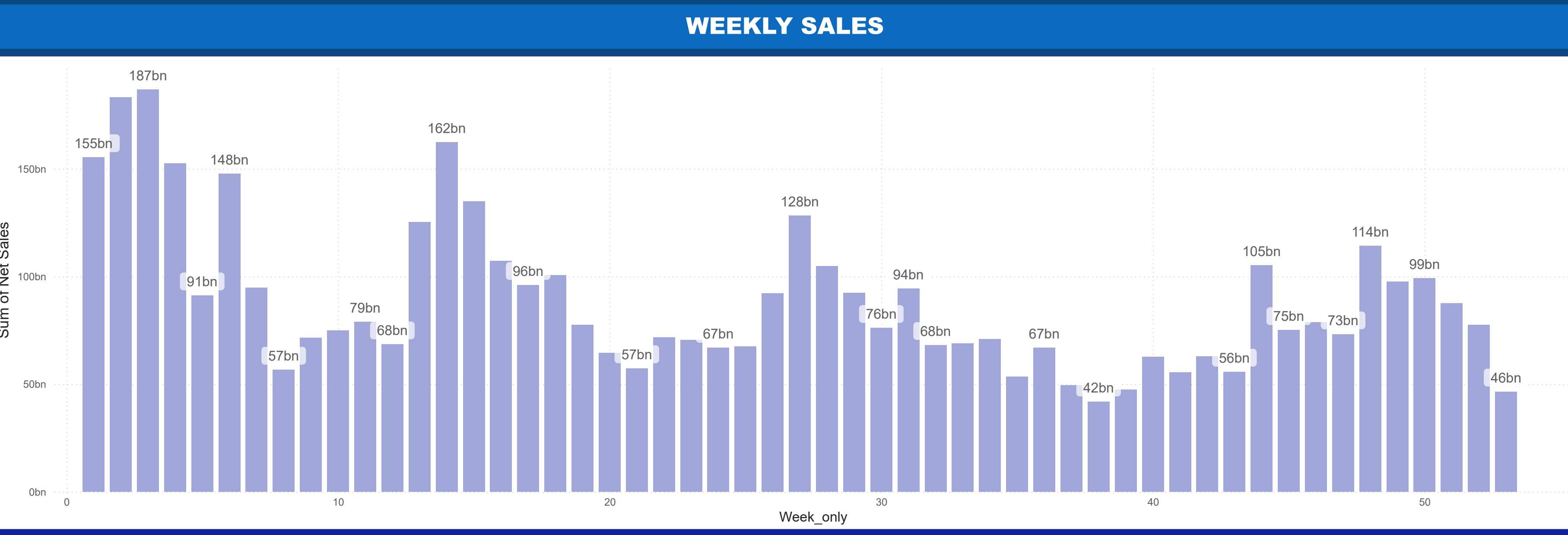
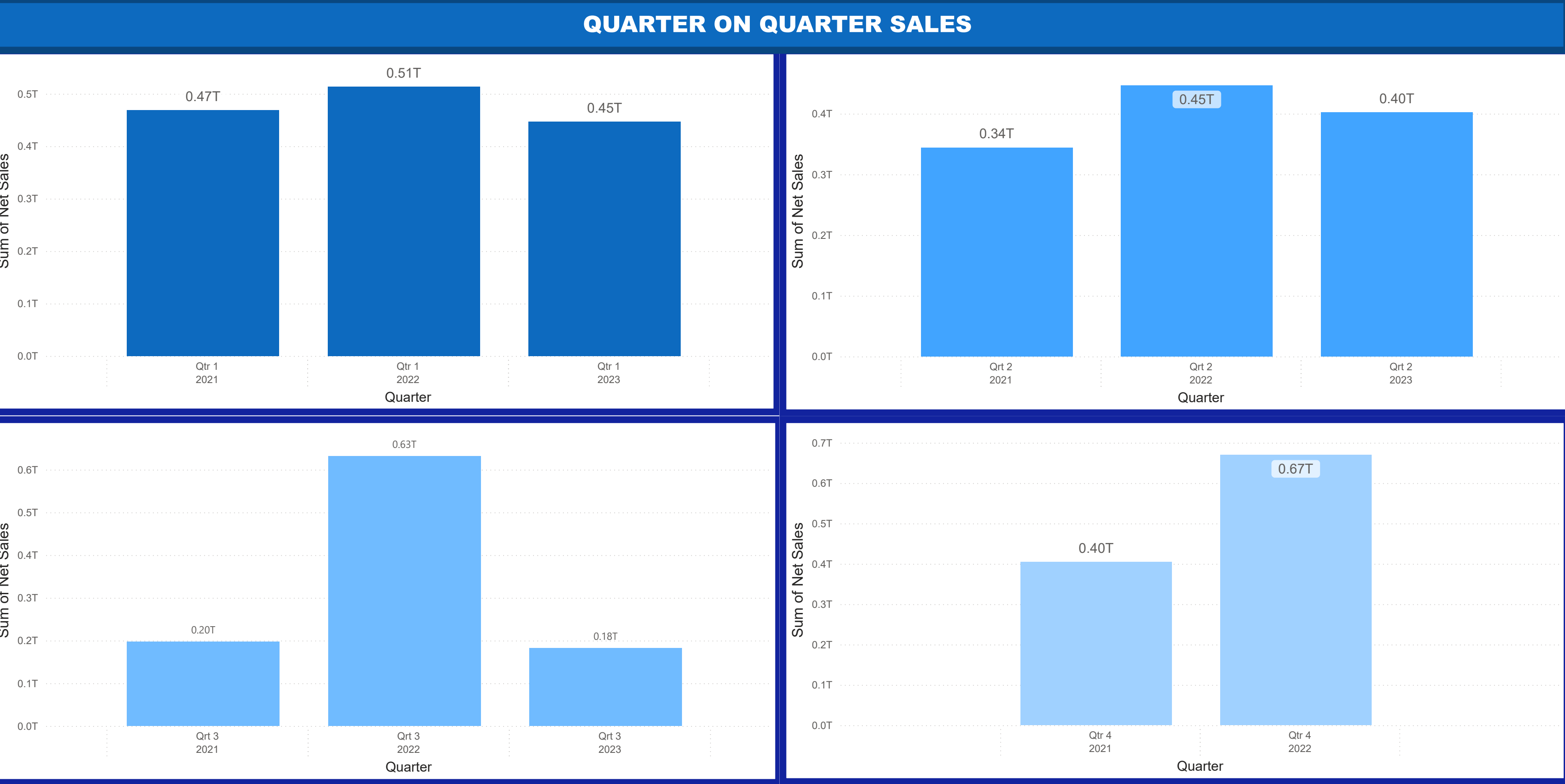
Quarter	Sum of Net Sales
Qtr 1	1,429,093,842,241.00
Qtr 2	1,192,879,118,931.00
Qtr 4	1,074,287,231,102.00
Qtr 3	1,012,211,693,851.00
Total	4,708,471,886,125.00

GROSS PROFIT BY MONTH

Month_text	Sum of Gross Profit
Jan	199,070,097,336.86
Apr	115,369,427,954.00
Dec	100,199,642,630.00
Feb	93,503,134,271.55
Jul	93,121,370,258.00
Mar	78,852,788,184.57
May	74,455,801,953.00
Nov	70,486,271,180.00
Jun	70,300,833,056.00
Aug	68,694,640,402.00
Oct	61,967,281,129.00
Sep	50,228,916,703.00
Total	1,076,250,205,057.98

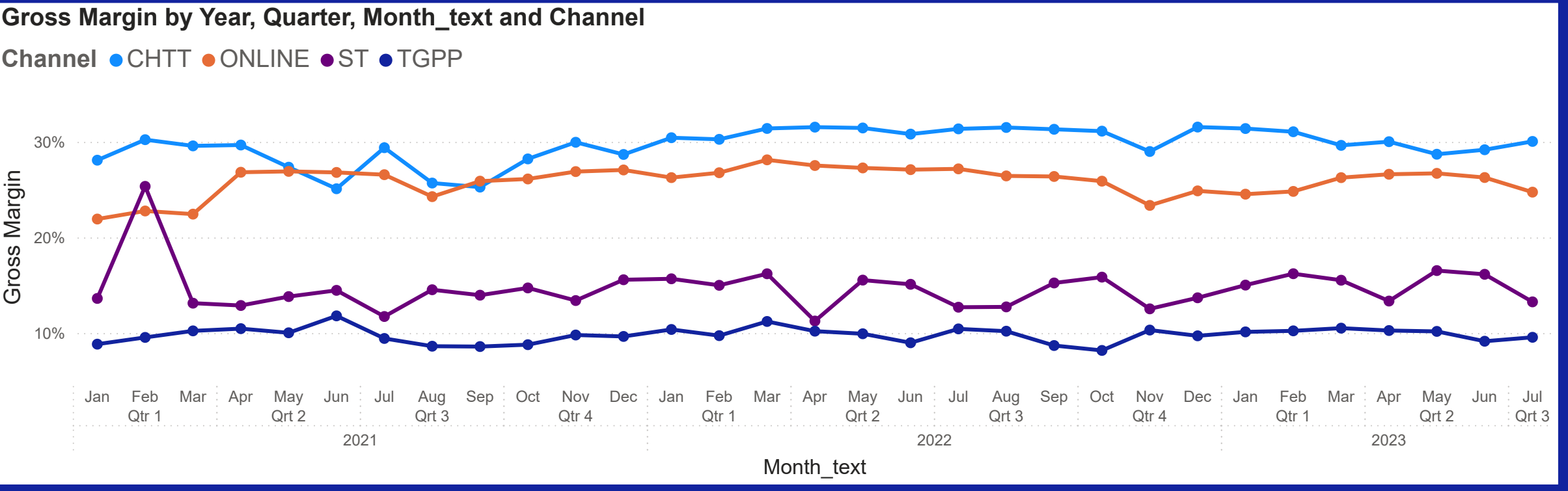
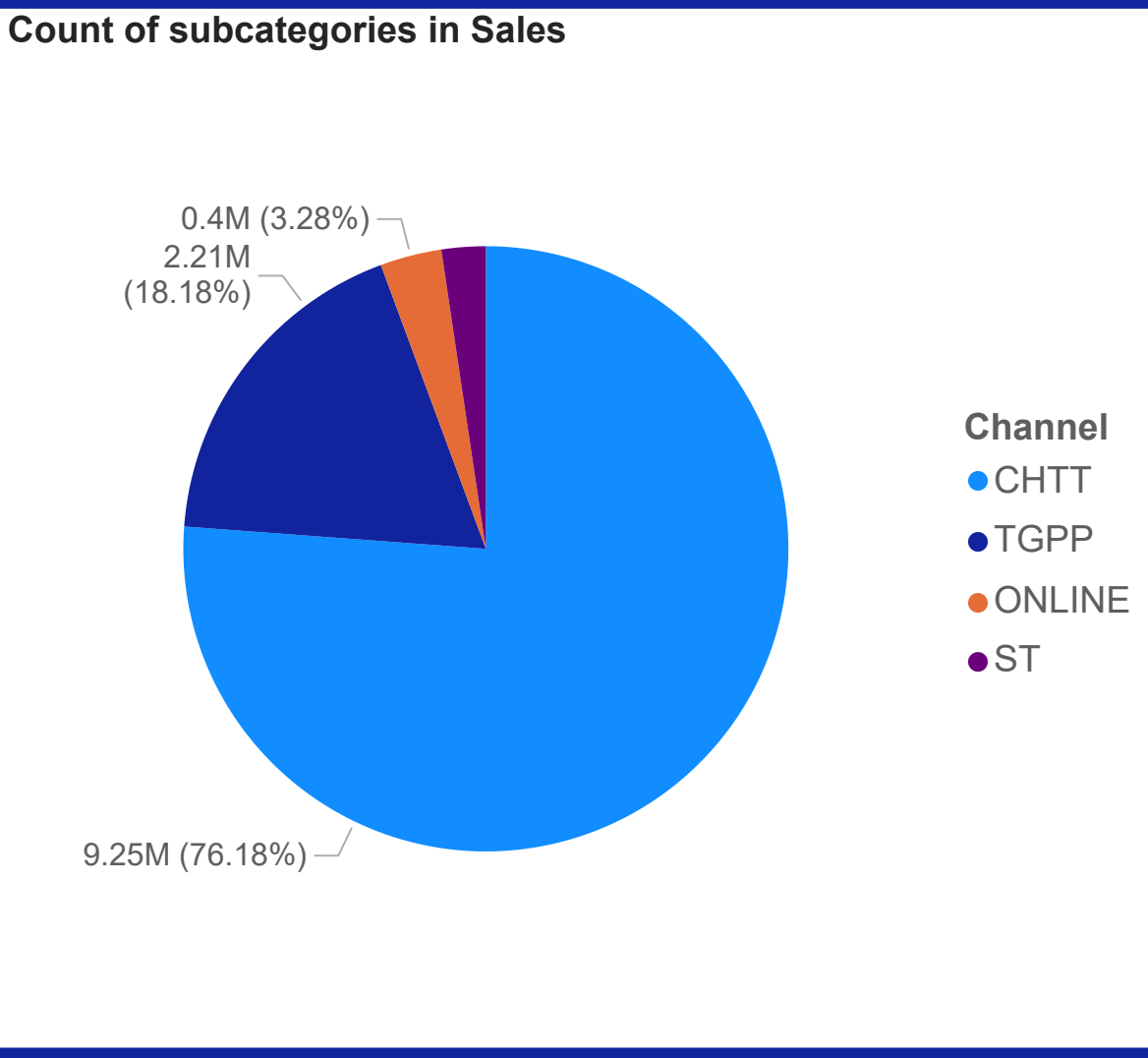
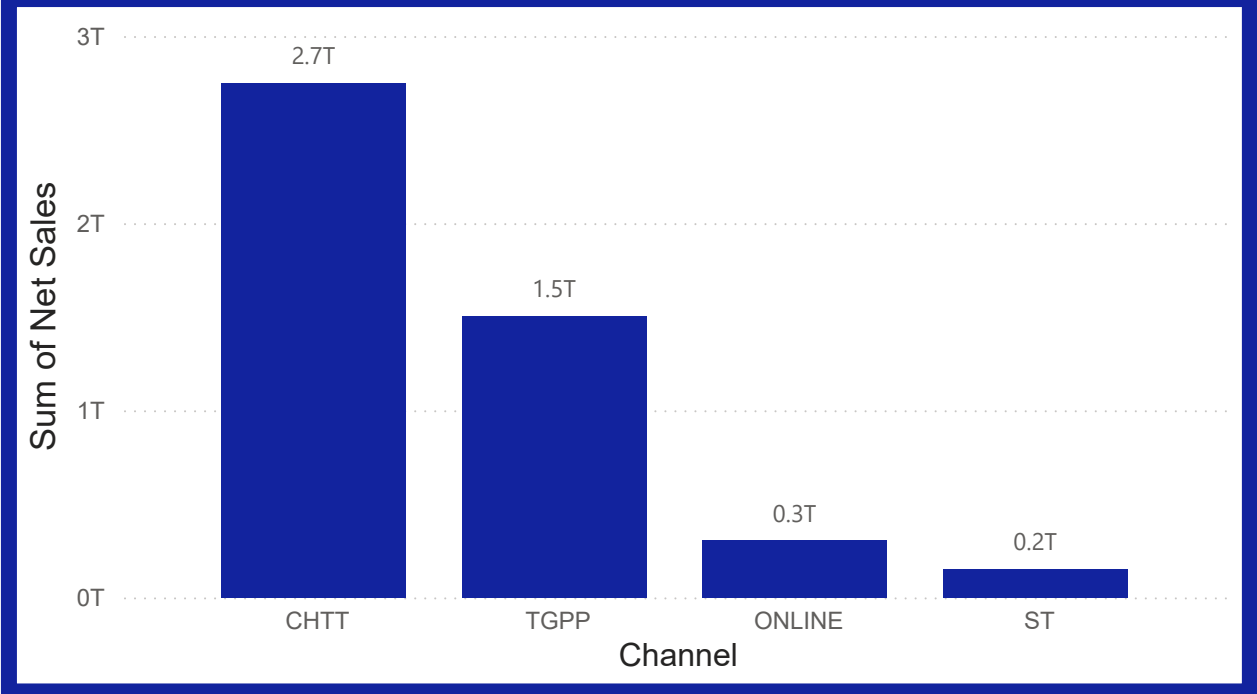
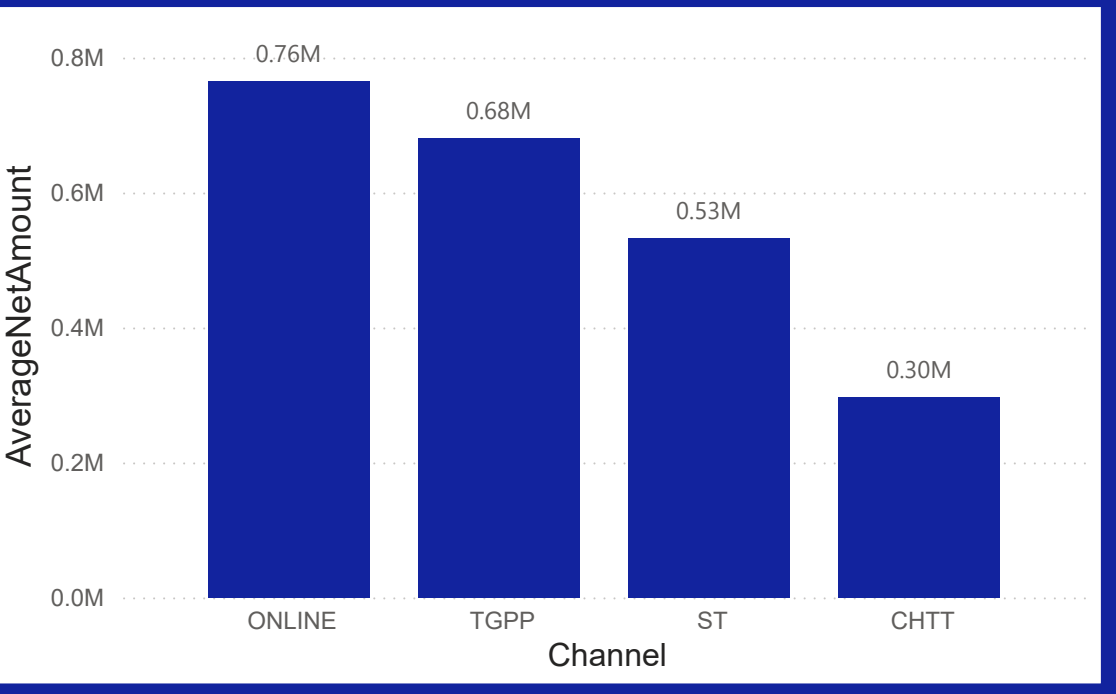
GROSS MARGIN BY MONTH

Month_text	Gross Margin
Jan	26.51%
Feb	26.18%
Mar	24.56%
Jun	24.23%
May	23.79%
Oct	23.53%
Sep	21.98%
Dec	21.55%
Aug	21.11%
Nov	20.37%
Jul	20.32%
Apr	19.56%
Total	22.86%



Subcategory Comparison

Channel ▼



Channel	Gross Margin
CHTT	30.11%
ONLINE	25.88%
ST	14.10%
TGPP	9.87%
Total	22.86%

Channel	Sum of Net Sales
CHTT	2,748,823,107,715.00
TGPP	1,502,347,031,890.00
ONLINE	304,957,818,873.00
ST	152,343,927,647.00
Total	4,708,471,886,125.00

