

Leavitt Township

Proposed Budget 2022-23

	Approved Budget	Amended Budget	2022-23 Proposed	Supervisor 2022-23 Proposed	Actuals Apr '21 - Mar 22
Income					
101.000.000 GF INCOME (GENERAL FUND INCOME)					
101.000.400 REVENUE (REVENUE AND OTHER FINANCING SOURCE ACCOUNTS)					
101.000.401 TAXES (TAXES)	39,200.00	60,500.00	45,250.00	47,000.00	75,814.25
101.001.501-FEDERAL GRANTS-RESTRICTED	0.00	0.00	0.00	0.00	32,945.69
101.000.539 STATE GRANTS (STATE GRANTS)	60,620.00	62,800.00	77,800.00	60,000.00	77,778.75
101.000.664 INVEST (INVESTMENT INCOME AND RENTALS)	160.00	450.00	150.00	100.00	141.01
101.000.672 OTHER (OTHER REVENUE)	0.00	11,500.00	0.00	0.00	5,969.78
Total 101.000.400 REVENUE (REVENUE AND OTHER FINANCING SOU	99,980.00	135,250.00	123,200.00	107,100.00	192,649.48
Total 101.000.000 GF INCOME (GENERAL FUND INCOME)	99,980.00	135,250.00	123,200.00	107,100.00	192,649.48
206.336.000 FIRE DEPT INCOME	69,000.00	69,000.00	77,600.00	69,000.00	79,004.97
Total Income	168,980.00	204,250.00	200,800.00	176,100.00	271,654.45
Expense					
101.101.000 TRUSTEES	3,200.00	3,600.00	5,000.00	4,000.00	3,194.05
101.171.000 SUPERVISOR	7,650.00	7,800.00	8,000.00	7,800.00	7,787.54
101.215.000 CLERK	10,500.00	13,000.00	15,000.00	11,500.00	12,920.27
101.247.000 BOARD OF REVIEW	900.00	900.00	1,000.00	2,000.00	648.00
101.253.000 TREASURER	13,000.00	15,000.00	15,000.00	10,350.00	14,888.15
101.257.000 ASSESSOR	10,200.00	10,200.00	10,000.00	11,000.00	9,294.80
101.261.000 GENERAL GOVERNMENT	20,500.00	20,500.00	20,000.00	19,000.00	12,922.96
101.262.000 ELECTIONS	2,500.00	2,500.00	3,000.00	3,000.00	1,799.50
101.265.000 HALL & GROUNDS	10,000.00	10,000.00	10,000.00	9,450.00	6,071.45
101.445.000 DRAINS-PUBLIC BENEF (DRAINS-PUBLIC BENEFIT)	0.00	500.00	0.00	0.00	347.87
101.446.000 ROADS	19,000.00	19,000.00	20,000.00	19,000.00	17,897.73
101.567.000 CEMETERY	0.00	6,000.00	7,500.00	8,000.00	6,000.00
101.751.000 RECREATION/PARKS	2,530.00	2,530.00	2,500.00	2,000.00	1,340.00
206.336.000 FIRE DEPT EXPENSE	69,000.00	69,000.00	77,600.00	69,000.00	79,004.97
CONTINGENCY	0.00	16,220.00	0.00	0.00	0.00
Payroll Expenses	0.00	7,500.00	6,200.00	0.00	5,345.87
Total Expense	168,980.00	204,250.00	200,800.00	176,100.00	179,463.16
Net Income	0.00	0.00	0.00	0.00	92,191.29