

# Leavitt Township Budget 2022 - 2023

101 GENERAL FUND 400 REVENUE	2020 – 2021 Actual	2021 – 2022 Approved	2021 – 2022 Amended	2021 – 2022 Actual	2022 – 2023 Proposed	2022 – 2023 Approved	2022/2023 Actual
401 Taxes property / personal delinquent / current	31,900	39,200	60,500	75,800 with AUME amount of \$23,500	47,000		
440 SET State Education Tax	3,483	1,700	X	X	X		
450 WAFR	69,000	69,000	X	X	X		
001 - 501 Federal Grants	X	X	X	32,945	0		
539 State Grants State Revenue Sharing	56,343	58,000	60,000	61,489	60,000		
573 LCSA Local Comm. Stabilization Authority (METRO)	2,620	2,620	2,800	2,734	X		
664 Interest checking/saving/CDs/	162	160			100		
672 Other Revenue					0		
690 AUME	11,500	X	X	X	0		
697 MISC	1,308	0	X	X	X		
336 Fire Dept Income					69,000		
Administration Fee	NA	9,500	X	X	X		



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Revenue	176,316	99,980		Total Revenue	178,100		
				Unrestricted Revenue	107,100		
EXPENDITURES	2020 – 2021 Actual	2021 – 2022 Approved	2021 – 2022 Amended	2021 – 2022 Actual	2022 – 2023 Proposed	2022 – 2023 Approved	2022/2023 Actual
101 Trustee	3,200	3,200	3,600	3,194	4,000		
171 Supervisor	7,800	7,650	7,800	7,787	7,800		
215 Clerk	10,500	10,500	12,000	12,920	11,500		
247 Board of Review	1,382	900	900	648	2,000		
253 Treasurer	10,722	13,000	13,000	14,888	10,350		
257 Assessor	10,000	10,200	10,200	9,295	<del>11,000</del> 10,000		
261 General Government	20,105	20,500	20,500	12,993	19,000		
262 Elections	5,890	2,500	2,500	2,500	3,000		
265 Building and Grounds	7,384	10,000	10,000	6,071	<del>9,450</del> 7,150		
445 Drain	0	250	500	348	0		
446 Roads	19,000	19,000	19,000	17,898	19,000		
567 Cemetery	0	0	6,000	6,000	<del>8,000</del> 6,000		



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751 Recreation and Parks	1,000	2,530	2,530	1,340	2,000		
206.336 WAFR	69,000	69,000		69,000	69,000		
476 AUME							
Contingency					0		
<b>Total Estimated Expenditures</b>	<b>95,882</b>	<b>168,980</b>			<b>107,100</b>		

payroll

~~6,200~~  
5,500