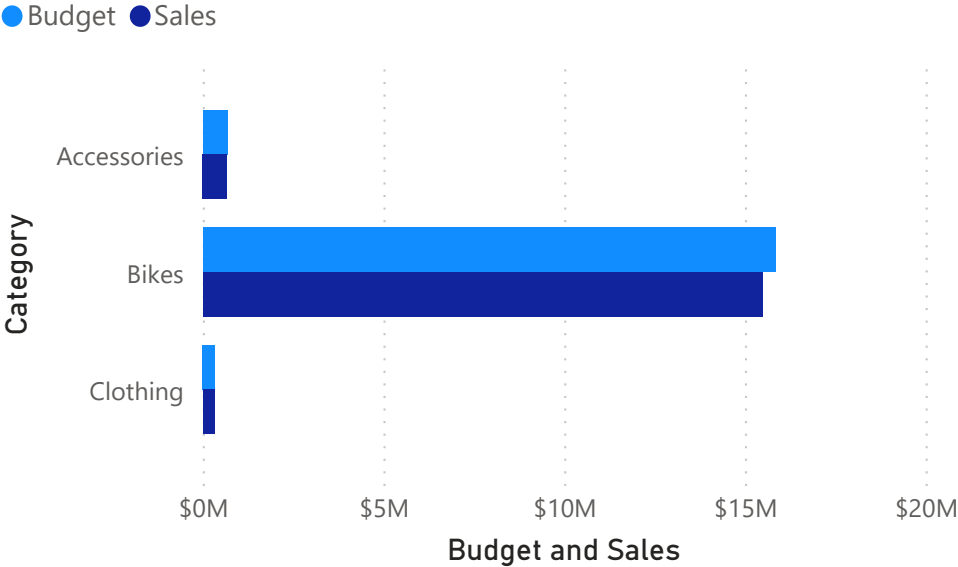


AdventureWorks

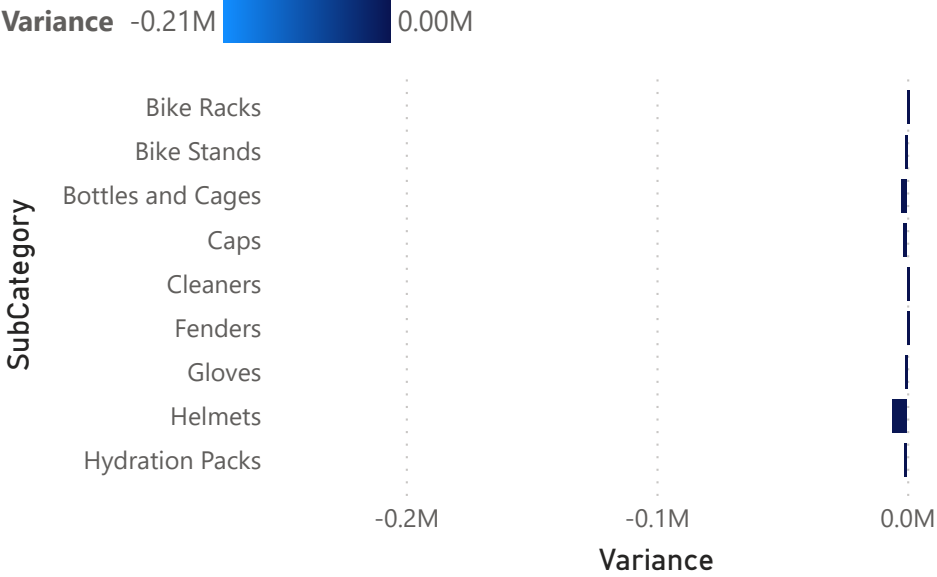


\$16.47M	\$16.87M	-395.96K	-2.35%
SalesAmount	BudgetAmount	Variance	Variance%

Budget and Sales by Category

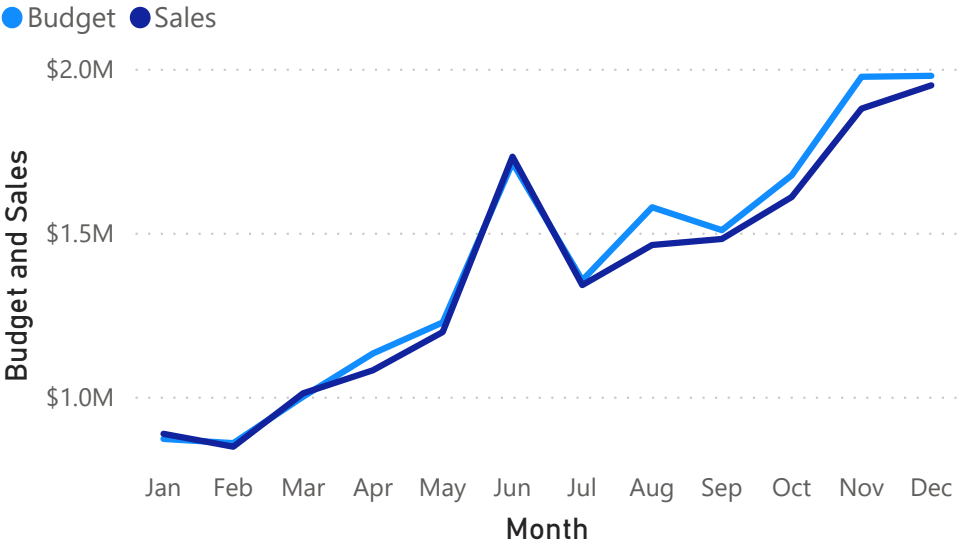


Variance by SubCategory

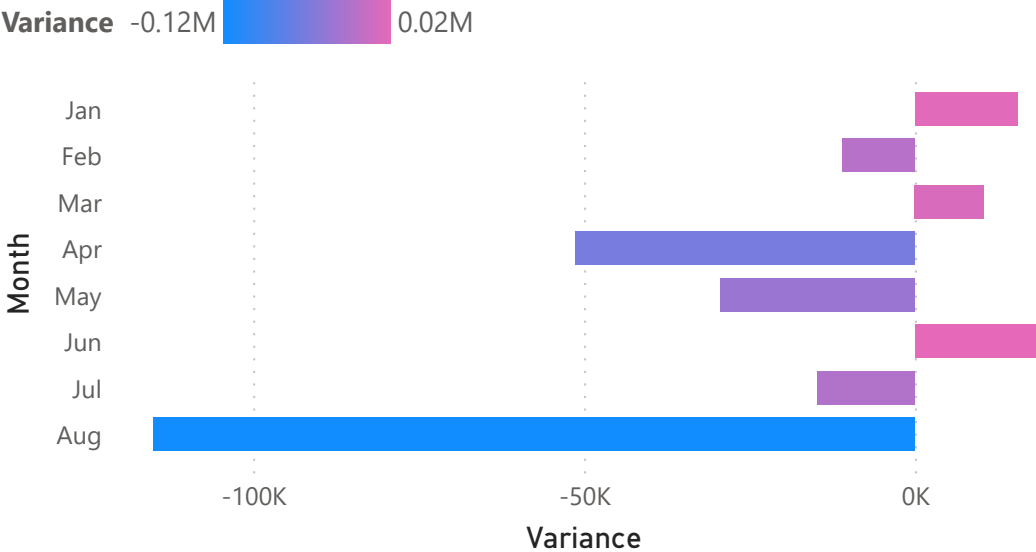


ProductName	Sales
Mountain-200 Black, 42	\$979,960.73
Mountain-200 Silver, 38	\$979,035.78
Mountain-200 Black, 46	\$961,600.81
Mountain-200 Black, 38	\$954,715.84
Mountain-200 Silver, 46	\$930,315.99
Mountain-200 Silver, 42	\$909,436.08
Touring-1000 Blue, 46	\$421,980.39
Road-350-W Yellow, 40	\$418,443.54
Touring-1000 Yellow, 46	\$410,060.04
Road-350-W Yellow, 42	\$399,732.65

Budget and Sales by Month



Variance by Month



FullName	Sales
Turner, Jordan	\$11,484.33
Shan, Maurice	\$10,860.57
Munoz, Janet	\$10,417.75
Nara, Nichole	\$9,717.11
Henderson, Kaitlyn	\$9,716.00
He, Margaret	\$9,691.00
Dominguez, Randall	\$9,687.72
Gonzalez, Adriana	\$9,664.43
Hu, Rosa	\$9,637.38
Gill, Brandi	\$9,617.37