

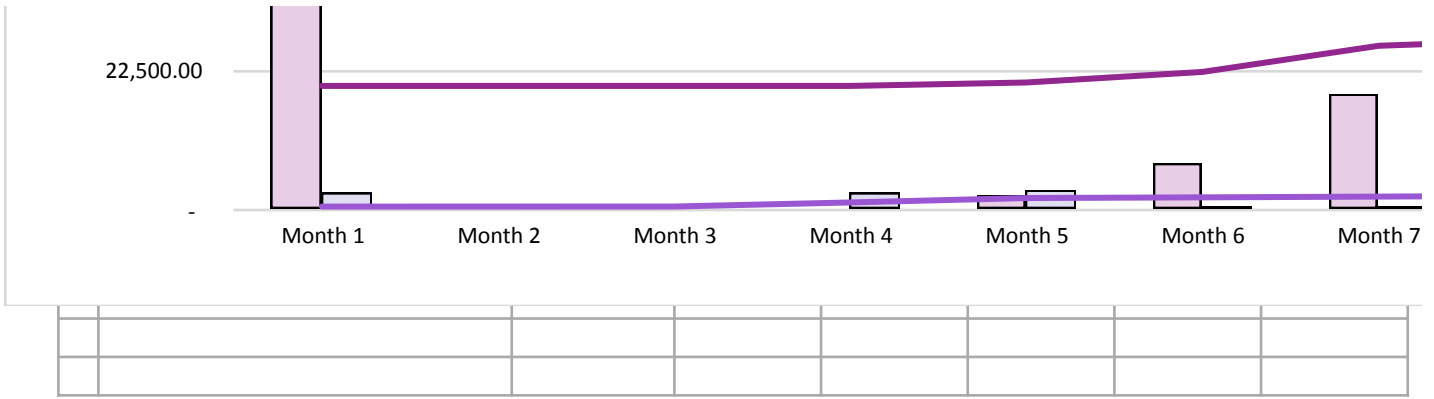
BearShares Economic Projection (USD)

	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6
Total Credits	20,000.00	-	-	-	550.00	1,700.00
Equity	20,000.00	-	-	-	-	-
Investor Round 1	20,000.00					
Investor Round 2						
Revenue	-	-	-	-	550.00	1,700.00
Proxy Fees (claim, dispute, track, vote, settle)					300.00	1200.00
Service Fees (\$0.016 / tx)					250.00	500.00
Total Debits	605.00	5.00	5.00	655.00	708.50	112.00
Initial Launch	600.00	-	-	600.00	600.00	-
Software Dev (front-end dapp)	500.00					
UI Design (front-end dapp)	100.00					
T-Shirt Promo (\$3 / shirt)				600.00	600.00	
Operating	5.00	5.00	5.00	55.00	108.50	112.00
Web Server (AWS _ 3k - 30k RPM)	-	-	-	-	-	-
Google (Rev-Img _ \$3.50 / 1k R)	-	-	-	-	3.50	7.00
OpenAI (41 img / day max)	5.00	5.00	5.00	55.00	105.00	105.00
BING (image generator)	-	-	-	-	-	-
AI Server (img compare _ \$300)						
Employee Payroll						
Marketing						
Milestones						
average claims per month				200	200	400
average disputes per month				100	100	200
average proxy fee					\$1.00	\$2.00
average transactions per day				250	500	1000
launch medium				images		

90,000.00

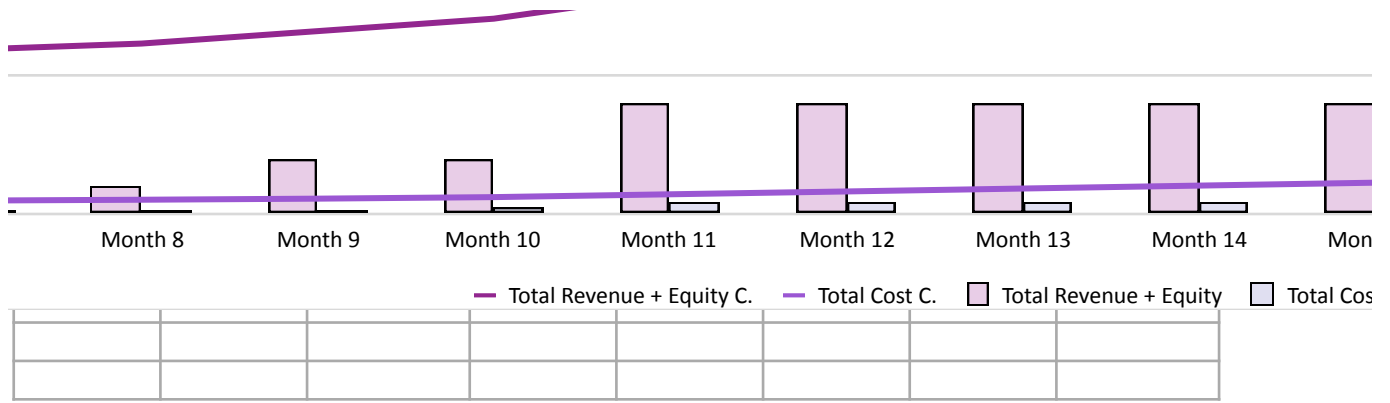
67,500.00

45,000.00

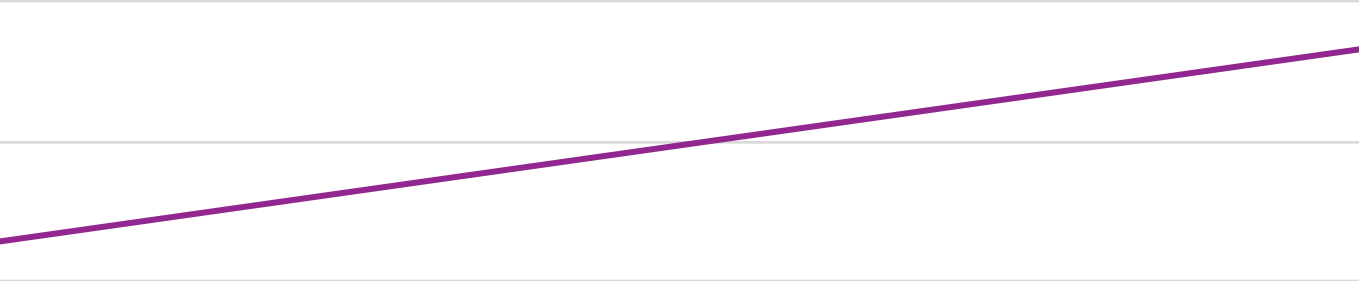


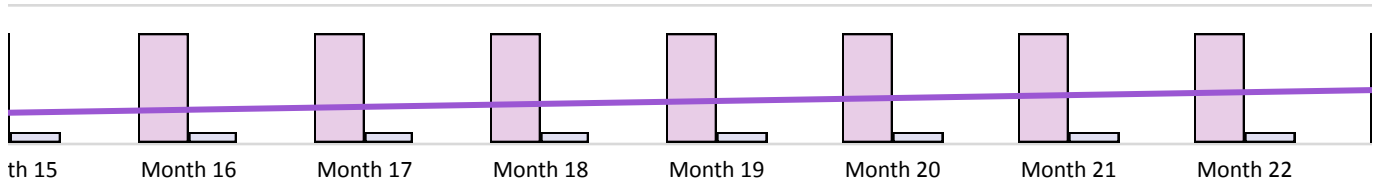
Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Month 13	Month 14
4,200.00	1,000.00	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
-	-	-	-	-	-	-	-
		-					
4,200.00	1,000.00	2,000.00	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3200.00							
1000.00	1000.00	2000.00	2000.00	4000.00	4000.00	4000.00	4000.00
119.00	140.00	175.00	245.00	455.00	455.00	470.00	470.00
-	-	-	-	-	-	-	-
119.00	140.00	175.00	245.00	455.00	455.00	470.00	470.00
-	-	-	-	-	-	15.00	15.00
14.00	35.00	70.00	140.00	350.00	350.00	350.00	350.00
105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
-	-	-	-	-	-	-	-
						-	-
500							
400							
\$4.00	\$8.00						
2000	2000	4000	4000	8000	8000		
						audio	

BearShares Economic Projection (USD)



Month 15	Month 16	Month 17	Month 18	Month 19	Month 20	Month 21	Month 22
4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
-	-	-	-	-	-	-	-
4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4000.00	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00	4000.00
470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00
-	-	-	-	-	-	-	-
470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00
15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-





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