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| **報表代號** | LP003 | **報表名稱** | 部專暨房專業績累計表 |
| **程式名稱** | 1. 前端：無 2. 電文定義檔：無 3. 後端：LP003.java , LP003Report.java , LP003ServiceImpl.java | | |
| **報表底稿** | LP003\_底稿\_部專暨房專業績累計表.xls | | |
| **報表說明** | 產製部專暨房專業績累計表報表 | | |
| **流程說明** | 交易選單  →L9報表作業  →3定期報表  →L9803 月報  →LP003部專暨房專業績累計表 | | |
| **批次產製方式** | 1. 批次週期: 2. 批次時間: | | |
| **檔案格式** | xls | | |
| **是否須簽核** | 否 | | |

## Table

### PfBsOfficer 房貸專員業績目標檔

### PfBsDetail 房貸專員業績明細

### CdWorkMonth 放款業績工作月對照檔

### PfDeparment 單位、區部、部室業績目標檔

## 功能說明

### 【輸入參數】:

無

### 【進表條件】:

房貸專員業績目標檔(PfBsOfficer)的工作月(WorkMonth)為本年度，及部室代號(DeptCode)為A0B000(營管部)、A0E000(營推部)、A0F000(業推部)、A0M000(業開部)。

### 【報表欄位】:

SheetName：部專

|  |  |  |
| --- | --- | --- |
| 欄位 | 資料來源 | 說明 |
| 報表首 | | |
| 標題 |  | 固定值：  YYY年第1~MM工作月房貸部專業績累計明細表 |
| 明細 | | |
| 排行 |  |  |
| 部室 | PfBsOfficer.DepItem |  |
| 姓名 | PfDeparment.DepartOfficer |  |
| 房貸責任額 | PfBsOfficer.GoalAmt |  |
| 房貸撥款金額 | PfBsOfficer.PerfCnt |  |
| 房貸件數 | PfBsOfficer.PerfAmt |  |
| 達成率 | PfBsOfficer.PerfAmt /PfBsOfficer.GoalAmt | 房貸撥款金額除以房貸責任額 |
| 頁尾 | | |
| 合計 |  |  |

SheetName：專員

|  |  |  |
| --- | --- | --- |
| 欄位 | 資料來源 | 說明 |
| 報表首 | | |
| 標題 |  | 固定值：  YYY年第1~MM工作月房貸專員業績累計明細表 |
| 明細 | | |
| 排行 |  |  |
| 部室 | PfBsOfficer.DepItem |  |
| 區部 | PfBsOfficer.DistItem |  |
| 姓名 | PfDeparment.DepartOfficer |  |
| 房貸責任額 | PfBsOfficer.GoalAmt |  |
| 房貸撥款金額 | PfBsOfficer.PerfCnt |  |
| 房貸件數 | PfBsOfficer.PerfAmt |  |
| 達成率 | PfBsOfficer.PerfAmt /PfBsOfficer.GoalAmt | 房貸撥款金額除以房貸責任額 |
| 頁尾 | | |
| 合計 |  |  |

SheetName：Sheet2

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| 欄位 | 資料來源 | 說明 |
| 報表首 | | |
| 標題 |  | 固定值：  YYY.MM工作月房貸部專業績統計報表 |
| 結算日期 |  | 固定值：  YYY.MM.DD(工作月底日) |
| 明細 | | |
| 排行 |  |  |
| 駐在地 | PfBsOfficer.DeptCode | A0B000(營管部)為台北、A0E000(營推部)為台北、A0F000(業推部)為台中、A0M000(業開部)為高雄。 |
| 姓名 | PfDeparment.DepartOfficer |  |
| 電腦編號 | PfBsOfficer.EmpNo |  |
| 房貸責任額 | PfBsOfficer.GoalAmt |  |
| 房貸撥款金額 | PfBsOfficer.PerfCnt |  |
| 房貸件數 | PfBsOfficer.PerfAmt |  |
| 達成率 | PfBsOfficer.PerfAmt /PfBsOfficer.GoalAmt | 房貸撥款金額除以房貸責任額 |
| 服務部室 | PfBsOfficer.DeptCode | A0B000為營管部、  A0E000為營推部、  A0F000為業推部、  A0M000為業開部。 |
| 頁尾 | | |
| 總計 |  |  |

SheetName：Sheet1

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| 欄位 | 資料來源 | 說明 |
| 報表首 | | |
| 標題 |  | 固定值：  YYY.MM工作月房貸專員統計報表 |
| 結算日期 |  | 固定值：  YYY.MM.DD(工作月底日) |
| 明細 | | |
| 排行 |  |  |
| 姓名 | PfDeparment.DepartOfficer |  |
| 電腦編號 | PfBsOfficer.EmpNo |  |
| 房貸責任額 | PfBsOfficer.GoalAmt |  |
| 房貸撥款金額 | PfBsOfficer.PerfCnt |  |
| 房貸件數 | PfBsOfficer.PerfAmt |  |
| 達成率 | PfBsOfficer.PerfAmt /PfBsOfficer.GoalAmt | 房貸撥款金額除以房貸責任額 |
| 服務部室 | PfBsOfficer.DeptCode | A0B000為營管部、  A0E000為營推部、  A0F000為業推部、  A0M000為業開部。 |
| 服務區部 | PfBsOfficer.DistItem |  |
| 頁尾 | | |
| 總計 |  |  |

### 【SQL語法】:

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| **SheetName：部專**  SELECT S."SEQ" AS F0  ,O."DepItem" AS F1  ,D."DepartOfficer" AS F2  ,O."WorkMonth" AS F3  ,NVL(PO3."GoalAmt", 0) AS F4  ,NVL(O."PerfCnt", 0) AS F5  ,NVL(O."PerfAmt", 0) AS F6  ,O."DeptCode" AS F7  FROM(SELECT RS."DepItem"  ,RS."WorkMonth"  ,RS."DeptCode"  ,SUM(RS."PerfCnt") "PerfCnt"  ,SUM(RS."PerfAmt") "PerfAmt"  FROM (SELECT O."DepItem"  ,O."WorkMonth"  ,O."DeptCode"  ,NVL(D."PerfCnt", 0) "PerfCnt"  ,NVL(D."PerfAmt", 0) "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE TRUNC(O."WorkMonth" / 100 ) = :iyear  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')  UNION ALL  SELECT O."DepItem"  ,W."Year" \* 100 + W."Month" AS "WorkMonth"  ,O."DeptCode"  ,0 "PerfCnt"  ,0 "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  CROSS JOIN "CdWorkMonth" W  WHERE W."Year" = :iyear  AND W."Month" >= 1  AND W."Month" <= :imm  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')) RS  GROUP BY RS."DepItem", RS."WorkMonth" ,RS."DeptCode" ) O  LEFT JOIN (SELECT \* FROM "PfDeparment" WHERE "DepartOfficer" IS NOT NULL AND "DistItem" IS NULL) D  ON D."DeptCode" = O."DeptCode"  LEFT JOIN (SELECT "WorkMonth","DeptCode",SUM("GoalAmt") AS "GoalAmt" FROM "PfBsOfficer" WHERE TRUNC("WorkMonth" / 100) = :iyear GROUP BY "WorkMonth","DeptCode") PO3  ON PO3."WorkMonth" = O."WorkMonth" AND PO3."DeptCode" = O."DeptCode"  LEFT JOIN(SELECT O."DeptCode"  ,ROW\_NUMBER() OVER(ORDER BY SUM(NVL(D."PerfAmt",0)) / SUM(NVL(O."GoalAmt",0)) DESC) AS SEQ  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE TRUNC(O."WorkMonth" / 100) = :iyear  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')  GROUP BY O."DeptCode") S  ON S."DeptCode" = O."DeptCode"  WHERE O."WorkMonth" <= :iwkm  ORDER BY S."SEQ",O."DepItem", O."WorkMonth"  **SheetName：Sheet2**  SELECT ROW\_NUMBER() OVER(ORDER BY SUM(NVL(O."PerfAmt",0)) / SUM(NVL(PO2."GoalAmt",0)) DESC) AS F0";  ,DECODE(O."DeptCode",'A0B000','台北','A0F000','台北','A0M000','高雄','A0E000','台中') AS F1";  ,D."DepartOfficer" AS F2";  ,PO3."EmpNo" AS F3";  ,SUM(NVL(PO2."GoalAmt",0)) AS F4";  ,SUM(NVL(O."PerfAmt",0)) AS F5";  ,SUM(NVL(O."PerfCnt",0)) AS F6";  ,ROUND(SUM(NVL(O."PerfAmt",0)) / SUM(NVL(PO2."GoalAmt",0)) , 4) AS F7";  ,O."DepItem" AS F8";  ,O."DeptCode" AS F9";  ,O."WorkMonth" AS F10";  FROM(SELECT O."DepItem"";  ,O."WorkMonth"";  ,O."DeptCode"";  ,O."EmpNo"";  ,SUM(D."PerfCnt") "PerfCnt"";  ,SUM(D."PerfAmt") "PerfAmt"";  FROM "PfBsOfficer" O";  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"";  AND D."BsOfficer" = O."EmpNo"";  WHERE O."WorkMonth" = :iwkm";  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')";  GROUP BY O."DepItem",O."WorkMonth",O."DeptCode",O."EmpNo") O";  LEFT JOIN (SELECT \* FROM "PfDeparment" WHERE "DepartOfficer" IS NOT NULL AND "DistItem" IS NULL) D ";  ON D."DeptCode" = O."DeptCode"";  LEFT JOIN "PfBsOfficer" PO2 ON PO2."WorkMonth" = O."WorkMonth"";  AND PO2."EmpNo" = O."EmpNo"";  LEFT JOIN (SELECT \* FROM "PfBsOfficer" WHERE "DistItem" ='房貸部專' AND "WorkMonth" = :iwkm ) PO3 ";  ON PO3."WorkMonth" = O."WorkMonth" AND PO3."DeptCode" = O."DeptCode"";  WHERE O."WorkMonth" = :iwkm";  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')";  GROUP BY O."DepItem"";  ,D."DepartOfficer"";  ,O."WorkMonth"";  ,PO3."EmpNo"";  ,O."DeptCode"";  ORDER BY "F0","F9", "F4"";  **SheetName：專員**  SELECT S."SEQ" AS F0  ,PO2."DepItem" AS F1  ,PO2."DistItem" AS F2  ,PO2."Fullname" AS F3  ,O."WorkMonth" AS F4  ,NVL(PO."GoalAmt",0) AS F5  ,NVL(O."PerfCnt",0)AS F6  ,NVL(O."PerfAmt",0)AS F7  ,O."EmpNo" AS F8  FROM(SELECT RS."EmpNo"  ,RS."WorkMonth"  ,SUM(RS."PerfCnt") "PerfCnt"  ,SUM(RS."PerfAmt") "PerfAmt"  FROM (SELECT O."EmpNo"  ,O."WorkMonth"  ,NVL(D."PerfCnt" ,0) "PerfCnt"  ,NVL(D."PerfAmt" ,0) "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE TRUNC(O."WorkMonth" / 100) = :iyear  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')  UNION ALL  SELECT O."EmpNo"  ,W."Year" \* 100 + W."Month" AS "WorkMonth"  ,0 "PerfCnt"  ,0 "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  CROSS JOIN "CdWorkMonth" W  WHERE W."Year" = :iyear  AND W."Month" >= 1  AND W."Month" <= :imm  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')) RS  GROUP BY RS."EmpNo", RS."WorkMonth" ) O  LEFT JOIN(SELECT DISTINCT "EmpNo"  ,"Fullname"  ,"DepItem"  ,"DistItem"  FROM "PfBsOfficer"  WHERE TRUNC("WorkMonth" / 100 ) = :iyear  AND "DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')) PO2  ON PO2."EmpNo" = O."EmpNo"  LEFT JOIN "PfBsOfficer" PO ON PO."WorkMonth" = O."WorkMonth" AND PO."EmpNo" = O."EmpNo"  LEFT JOIN(SELECT O."EmpNo"  ,O."GoalAmt"  ,ROW\_NUMBER() OVER ( ORDER BY SS."PerfAmt" / DECODE(O."GoalAmt",'0','1',o."GoalAmt") DESC) AS SEQ  FROM "PfBsOfficer" O  LEFT JOIN(SELECT O."EmpNo"  ,SUM(NVL(D."PerfAmt",0)) AS "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE TRUNC(O."WorkMonth" / 100) = :iyear  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')  GROUP BY O."EmpNo") SS  ON SS."EmpNo" = O."EmpNo"  WHERE O."WorkMonth" = :iwkm  --1=房貸部專  --if(isBs == 1){  AND O."DistItem" = '房貸部專'  --}else{  AND O."DistItem" <> '房貸部專'  --}  ) S  ON S."EmpNo" = O."EmpNo"  WHERE O."WorkMonth" <= :iwkm  AND PO2."DistItem" IS NOT NULL  --1=房貸部專  --if(isBs == 1){  AND PO2."DistItem" = '房貸部專'  --}else{  AND PO2."DistItem" <> '房貸部專'  --}  ORDER BY S."SEQ", O."EmpNo",O."WorkMonth"  **SheetName：Sheet1**  SELECT S."SEQ" AS F0  ,PO2."Fullname" AS F1  ,PO2."EmpNo" AS F2  ,O."GoalAmt" AS F3  ,O."PerfAmt" AS F4  ,O."PerfCnt" AS F5  ,round(DECODE(O."GoalAmt",'0','0',O."PerfAmt") / DECODE(O."GoalAmt",'0','1',O."GoalAmt"), 5) AS F6  ,PO2."DepItem" AS F7  ,PO2."DistItem" AS F8  FROM(SELECT DISTINCT "EmpNo"  ,"Fullname"  ,"DepItem"  ,"DistItem"  FROM "PfBsOfficer"  WHERE "WorkMonth" = :iwkm ) PO2  LEFT JOIN(SELECT O."EmpNo"  ,O."WorkMonth"  ,O."GoalAmt" "GoalAmt"  ,SUM(NVL(D."PerfCnt" ,0)) "PerfCnt"  ,SUM(NVL(D."PerfAmt" ,0)) "PerfAmt"  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE O."WorkMonth" = :iwkm  AND O."DeptCode" IN ('A0E000','A0F000','A0M000','A0B000')  GROUP BY O."EmpNo",O."WorkMonth",O."GoalAmt" ) O  ON PO2."EmpNo" = O."EmpNo"  LEFT JOIN(SELECT O."EmpNo"  ,O."WorkMonth"  ,ROW\_NUMBER() OVER ( ORDER BY DECODE(o."GoalAmt",'0','0',SUM(nvl(d."PerfAmt", 0))) / DECODE(o."GoalAmt",'0','1',o."GoalAmt") DESC) AS SEQ  FROM "PfBsOfficer" O  LEFT JOIN "PfBsDetail" D ON D."WorkMonth" = O."WorkMonth"  AND D."BsOfficer" = O."EmpNo"  WHERE O."WorkMonth" = :iwkm  --1=房貸部專  --if(isBs == 1){  AND O."DistItem" = '房貸部專'  --}else{  AND O."DistItem" <> '房貸部專'  --}  GROUP BY O."EmpNo",O."WorkMonth",O."GoalAmt" ) S  ON S."EmpNo" = O."EmpNo"  --1=房貸部專  --if(isBs == 1){  WHERE PO2."DistItem" = '房貸部專'  --}else{  WHERE PO2."DistItem" <> '房貸部專'  --}  ORDER BY S."SEQ", PO2."DistItem" |