

Data Field	Description
Cabinet	Mayor's Cabinet with associated departments
Dept	City department or agency
Program	Subordinate unit in City Dept or Agency
Expense Category	Category of expenses such as personnel, contracted services, supplies, current charges, equipment, other.
FY19 Actual	Actual expenses three years prior to most current budget.
FY20 Actual	Actual expenses two years prior to most current budget.
FY21 Projection	Projection for year prior to current budget.
Budget	Current budget either recommended or adopted.