









- Textile Company
- Machinery Company
- Metals & Minerals Company
- Energy & Chemicals Company
- Food Company
- General Products & Realty Company
- ICT & Financial Business Company

Business Portfolio

ICT Division		Financial & Insurance Business Division	
			
IT solutions business	BPO service business	Global consumer finance	Corporate and project finance
			
Satellite & communications business	Mobile phone distribution	Insurance underwriting business	Insurance distribution business

Overview of FYE 2016

Net profit attributable to ITOCHU grew ¥5.3 billion year on year, to ¥48.4 billion, due to the expansion of existing business and rises in trading income and equity in earnings of associates and joint ventures.

Business Results Note: Based on U.S. GAAP from FYE 2012 through FYE 2014

					Billions of Yen
Years ended March 31	2012	2013	2014	2015	2016
Total assets	—	—	—	668.3	684.8
ROA	—	—	—	6.9%	7.2%
Trading income	—	—	—	39.8	40.3
Equity in earnings of associated companies / associates and joint ventures	—	—	—	20.5	23.7
Net profit attributable to ITOCHU	—	—	—	43.1	48.4
Breakdown of Net Profit (Loss) Attributable to ITOCHU by Major Group Companies					
ITOCHU Techno-Solutions Corporation	7.5	8.9	8.1	10.2	10.4
CONEXIO Corporation	1.5	4.2	5.4	2.9	3.7
BELLSYSTEM24 Holdings, Inc.*	—	—	—	1.7	3.4
Orient Corporation	(3.7)	(1.2)	2.7	3.0	2.6
ITOCHU Fuji Partners, Inc.	—	—	—	0.4	2.3
[Subtotal]	[5.3]	[11.9]	[16.2]	[18.2]	[22.4]
Percentage of Total Employees	Consolidated (rounded)			14,000 (13%)	15,400 (15%)
	Non-consolidated			160 (4%)	176 (4%)
Percentage of Total Number of Subsidiaries and Affiliated Companies	Japan			21 (16%)	26 (20%)
	Overseas			10 (5%)	8 (4%)

* BELLSYSTEM24 Holdings, Inc. was merged by absorption into ITOCHU special-purpose company BCJ-15, which held the shares of BELLSYSTEM24 Holdings, Inc., and changed its corporate name on September 1, 2015. Results for the year ended March 31, 2015, are for BCJ-15.