

The analysis by operating segments is based on the division company system, which the Company adopted for measuring management performance. The total trading transactions shown in the following analyses represent those recorded in each division company and exclude transfers between operating segments.

#### Textile:

Trading transactions (excluding inter-segment transactions; the same definition applies below) decreased by 0.6% or ¥4.8 billion to ¥824.3 billion (US\$7,017 million) compared with the previous fiscal year, mainly due to a decline in up/midstream operations despite an increase due to the contribution by a newly consolidated men's apparel-related subsidiary. Gross trading profit increased by 8.9% or ¥10.0 billion to ¥122.9 billion (US\$1,046 million) compared with the previous fiscal year, due to the contribution by the newly consolidated men's apparel-related subsidiary despite a decline in upstream operations. Net income increased by 1.3% or ¥0.2 billion to ¥15.0 billion (US\$128 million) compared with the previous fiscal year, mainly due to gains on sales of investment securities while equity in earnings of associated companies deteriorated. Identifiable assets increased by 4.8% or ¥18.2 billion to ¥395.4 billion (\$3,366 million) compared with the previous fiscal year, mainly due to an increase in new investments.

#### Machinery:

Trading transactions increased by 23.4% or ¥272.9 billion to ¥1,439.5 billion (US\$12,254 million) compared with the previous fiscal year, due to increases in plant and automobile transactions. Gross trading profit improved by 20.0% or ¥11.6 billion to ¥69.5 billion (US\$592 million) compared with the previous fiscal year, due to the expansion of the automobile business in Europe and the U.S. as well as good performance in construction machinery business in North America. Net income increased by 30.5% or ¥3.2 billion to ¥13.7 billion (US\$116 million) compared with the previous fiscal year, due to an increase in equity in earnings of associated companies and gains on sales of investment securities. Identifiable assets increased by 8.3% or ¥37.6 billion to ¥489.0 billion (US\$4,163 million) compared with the previous fiscal year, mainly due to an increase in trade receivables resulting from the increases in plant and automobile transactions.

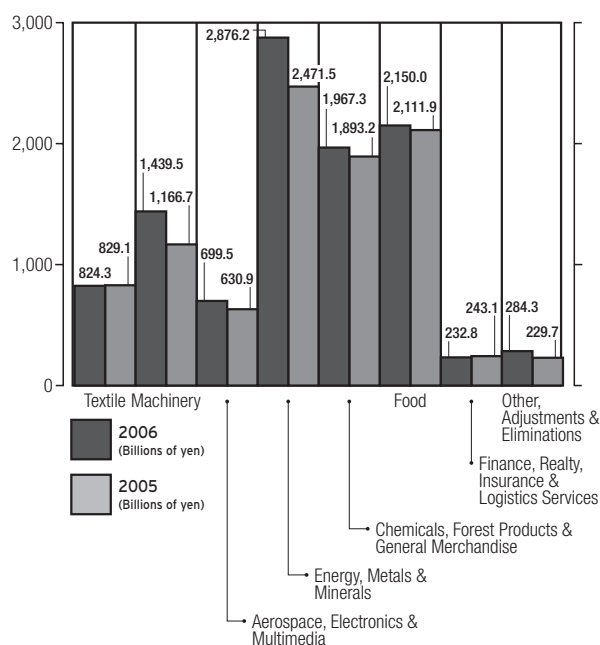
#### Aerospace, Electronics & Multimedia:

Trading transactions increased by 10.9% or ¥68.6 billion to ¥699.5 billion (US\$5,955 million) compared with the previous fiscal year, due to good performance in domestic IT industry-related business and an increase in aerospace-related business. Gross trading profit increased by 7.4% or ¥8.0 billion to ¥116.4 billion (US\$991 million) compared with the previous fiscal year, due to good performance in domestic IT industry-related business. Net income increased by 19.8% or ¥2.8 billion to ¥17.2 billion (US\$147 million) compared with the previous fiscal year, due to gains on sales of investment securities concerning the listing of media-related subsidiaries in addition to the increase in gross trading profit. Identifiable assets increased by 7.2% or ¥35.3 billion to ¥524.7 billion (US\$4,467 million) compared with the previous fiscal year, mainly due to an increase in trade receivables resulting from sales increase in domestic IT industry-related business in the fourth quarter of Fiscal 2006.

#### Energy, Metals & Minerals:

Trading transactions increased by 16.4% or ¥404.7 billion to ¥2,876.2 billion (US\$24,484 million) compared with the previous fiscal year, mainly due to higher prices in coal, iron ore and crude oil. Gross trading profit increased by 89.0% or ¥34.8 billion to ¥73.9 billion (US\$629 million) compared with the previous fiscal year, mainly due

Total Trading Transactions by Operating Segment



Gross Trading Profit by Operating Segment

