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| **Deliverable** | | Resource name | Amount of resource required in (hours) or (number of items) | Cost |
| Tasks | Description |
| 1.0 | Planning – prepare meeting | Team members meeting (workshop) | 6 hours | 6x30$= 180$ |
| 2.0 | Design promotion | Laptop,pad | 2 laptops ,2pad | 2x500$ = 1000$  2x80$ = 160$ |
| 3.0 | Offline practice | square | 1 hours | 1X100$ = 100$ |
| **Total** |  |  |  | **1440$ NZ** |