



Round Hill Country Club
3169 Round Hill Road
Alamo, CA 94507
925.934.8211

STATEMENT

ACCOUNT NO.	STATEMENT DATE
1858	04/30/2023

BALANCE DUE*
\$2,429.93

Nikolia and Stephanie Schlegel
6 Elizabeth Lane
Danville, CA 94526

AMOUNT ENCLOSED

DATE	REFERENCE	DESCRIPTION	AMOUNT	SVC CHG	TAX	TOTAL
		Balance Forward				\$585.00
		You are enrolled in Auto Pay. Please do not remit payment.				
4/14/23	ACH	Payment				-\$585.00
4/30/23	1672875	Presidents Room	44.75	8.95	4.69	\$58.39
4/30/23	3725072	Vincent Schlegel Confirmation Dinner	0.00	0.00	0.00	\$0.00
4/30/23	3725073	Vincent Schlegel Confirmation Dinner	450.60	99.13	48.10	\$597.83
4/30/23	3725074	Vincent Schlegel Confirmation Dinner	426.00	60.72	42.59	\$529.31
4/30/23	3725075	Vincent Schlegel Confirmation Dinner	497.00	109.34	53.06	\$659.40
4/30/23	3728806	FMP Capital Dues For May	55.00	0.00	0.00	\$55.00
4/30/23	3728807	Capital Dues - Associate-Swim For May	72.00	0.00	0.00	\$72.00
4/30/23	3728808	Fitness Dues - 3+ Users For May	115.00	0.00	0.00	\$115.00
4/30/23	3728809	Associate-Swim Dues For May	343.00	0.00	0.00	\$343.00
Golf Credit Book			\$0.00			

CURRENT	OVER 30	OVER 60	OVER 90
\$2,429.93	\$0.00	\$0.00	\$0.00

BALANCE DUE
\$2,429.93

Go to www.rhcountryclub.com and sign into your account to see all your charge details. You can email billing@roundhillcc.org or call 925.934.8211x326 if you have any questions about a charge. Payments are due by the last day of the month. Any unpaid balances will be charged a 1.5% late fee on the following statement. If you are enrolled in Auto Pay no payment is necessary as your balance due will be deducted from your checking account on the 15th of each month. Thank You!

Pay Online at www.rhcountryclub.com



ROUND HILL COUNTRY CLUB

March 31, 2023

Dear Members,

DUES INCREASE NOTICE

The RHCC Board has approved dues increases for all levels of Membership effective June 1, 2023. The Membership Dues rates below include Operating Dues, Capital Dues, and FMP Dues.

Membership Level	2022-2023 Dues	2023-2024 Dues
Golf	\$ 1,177.00	\$ 1,295.00
Century Club	588.50	647.50
Young Executive 55%	672.10	737.00
Young Executive 65%	784.30	861.00
Young Executive 80%	952.60	1,047.00
Tennis	680.00	748.00
Associate	470.00	517.00
Social	330.00	424.00

*Note: A 12% increase in operating dues and a standard 5% increase in capital dues results in an **overall dues increase of 10%** across all membership classes. Beginning June 1, 2024, Social members will be upgraded to Associate member status and dues; therefore, the Social dues increase is 28% to reduce the gap between the two membership classes. The Club discontinued the sale of Social memberships in 2020.*

Overall, the Club is in a strong financial and operating position. We have wait lists for both golf and tennis memberships. Our balance sheet is strong, and we have cash available for capital investments. Unfortunately, but not surprisingly, our day-to-day operational costs have risen dramatically due to inflation. Over the last two years, we funded a portion of the rising operating costs with our cash balance and with the annual 5% increases in dues. However, because of the skyrocketing costs of labor, food, and energy, this year's budget requires a more significant increase than in past years. For example:

- Payroll increased 11.7% in 2022 and 15% in 2021
- Payroll increased 31% since 2019, the last year the club was fully staffed
- Labor costs are approximately 70% of the Club's operating expenses.
- Food costs are up 9.2%
- Energy costs are up 7.1%
- The list goes on and on

Please be assured that Greg Gonsalves, our General Manager, and his team are working diligently to operate the Club efficiently and to reduce costs wherever possible without compromising your member experience.

How Do Round Hill Monthly Dues Compare to Other Clubs?

	Golf	Tennis	Associate	Social	Recent Increase (%)
Orinda	\$1,282	\$809	N/A	N/A	10%
Blackhawk	\$1,748	\$887	\$620	\$429	15%
Diablo	\$1,580	\$826	\$510	N/A	10%
Round Hill	\$1,295	\$748	\$517	\$424	10%

Round Hill is competitive with other nearby clubs. A tennis membership at Orinda, Blackhawk, and Diablo includes fitness. To include fitness in a Round Hill tennis membership, the tennis dues increase to approximately \$853/month.

Please understand that this dues increase is absolutely necessary to balance the operating budget required to maintain the premier member experience you deserve and have come to expect. Be assured that management and the Board continue to seek out any and all cost savings that can be made without compromising your member experience. Round Hill is a wonderful Club with a vibrant and engaged membership. Your dues ensure that the Club's future is bright and that your experience is at the highest level. On behalf of the Board, thank you for making Round Hill a great club.

David Barclay

Round Hill Board President