

Cash Flow

Name	Remaining Cost(in Rs.)	Actual Cost(in Rs.)	Cost(in Rs.)
Scope	20000	20000	20000
Analysis/Software Requirements	25000	29340	29340
Design	30000	30210	30210
Development	80000	84300	84300
Testing	60000	65200	65200
Training	29000	23000	23000
Documentation	12000	13000	13000
First Official Run and Evaluation	36000	39000	39000
Deployment	40000	41800	41800
Post Implementation Review	22000	21600	21600
Software development template complete	56000	59300	59300
	410000	426750	426750