

May 29, 2<mark>0120</mark>

Alberta Electric System Operator 2500, 330 – 5<sup>th</sup> Avenue SW Calgary, Alberta T2P 0L4 by E-mail

Attention: Tana Lailan, Project Manager – Transmission Project Delivery

Re: P-1898 Pattern Lanfine North Wind AGF ATCO Service Proposal Estimate SP Rev-1 (for AESO FS V3 dated Feb 27, 2020)

Please find enclosed the revised Service Proposal (SP Rev-1) estimate for the P1898 Pattern Lanfine North Wind AGF project.

This Service Proposal is complying with the revised AESO Functional Specification (AESO FS version V3 dated Feb 27, 2020) and includes ATCO's replies to AESO review comments (item 1 to 11) received on January 24, 2019 for the previously submitted Service Proposal Rev-0.

The current revised Service Proposal (Rev-1) cost estimate is \$12.48 million (+20%/-10%) which is less than the previous Service Proposal (SP Rev-0, January 9, 2019) estimate of \$12.85 million which is due to:

- Decrease in costs due mainly to line design change
- Increase due to AC mitigation
- Revised PPS preparation costs

The current ISD for the project is September 30, 2022.

Sincerely,

Sridhar Rao P.Eng, PMP

Sridhar Rao

Project Manager | Transmission Projects

**Transmission Division** 

7 Floor ATCO Centre, 10035 – 105 St. | Edmonton, AB T5J 2V6

C. 780.668.0624

E. navneet.bradoo@atco.com

www.atco.com



# Pattern Lanfine North Wind AGF

AESO Project Number P1898

# Service Proposal Rev-1 (AESO FS version V3 Final dated Feb 27, 2020) Executive Summary

May 29, 2020

Issued to AESO

APEGA Permit to Practice P-000850



# **DOCUMENT CHANGE CONTROL**

This chart contains a history of the revisions made to this document.

Rev.	Date of Issue	Brief Description of Change
0	January 11, 2019	Original version
1	May 29, 2020	Revised in accordance with AESO FS v3 Final dated Feb 27, 2020

#### **Table of Contents**

	DOCUM	ENT CHANGE CONTROL	2
1	Project	t Summary	4
2	Scope	of Work	5
	2.1	Transmission Line Scope	5
	2.1.1	New 144kV 7L238 Transmission Lines:	5
	2.2	Substations Scope	6
3	Cost Es	stimates	8
4	Project	t Schedule	9
5	Assum	ptions	10
	5.1	General Assumptions:	10
	5.2	Engineering Assumptions:	10
	5.3	Right of Way (ROW) Assumptions:	10
	5.4	Land Administration Assumptions:	10
	5.5	Indigenous Relations Assumptions:	11
	5.6	Environment Assumptions:	11
	5.7	Construction Assumptions:	11
	5.8	Commissioning:	11
	5.9	Environmental & Seasonal Constraints:	11
6	Risk Ma	anagement	13
7	Operati	ion and Outages	15
	7.1	144kV 7L238 and Lanfine 959S Modification	15
8	Append	dices	16
	• Loc	cation map	16
	• Lar	nfine 959S proposed layout	16
	• Sul	bstation SLD and SLPMD	16
	• Tel	le-communication diagram	16
	• Pro	oject schedule (timeline)	16
		rvice Proposal Estimate AESO files	
9		/als	

# 1 Project Summary

The Market Participant has applied to the AESO for transmission system access to connect its proposed 145MW Pattern Lanfine North Wind Aggregated generating facility in the Hanna area.

ATCO Electric as the Transmission Facility Owner (TFO) will build required modifications to the existing Lanfine 959S substation, build a new 144kV, single circuit transmission line 7L238 (approximately 13km) to connect to customer's substation (Buffalo Bird 601S).

This Service Proposal meets the requirements outlined in the AESO's Direction Letter, Functional Specification (AESO FS version V3 Final dated Feb 27, 2020), Authoritative Documents and other technical requirements.

Table 1-1: Information about the Project

Project Name	Pattern Lanfine North Wind AGF			
TFO	ATCO Electric			
Owner of the DTS / STS	Pattern Development Lanfine Wind ULC			
Project Location	The project site is located approximately 7km northeast of the township of Oyen, Alberta			
	AESO Planning Area & No: Hanna – 42			
Substation(s)	Source: Lanfine 959S  Proposed development: 144kV 7L238 and addition of one 144kV circuit breaker feeder bay at Lanfine 959S			
Previous 2019 Service Proposal (Rev-0) Estimate	\$12,848,500 (without AC mitigation)			
This Service Proposal (Rev-1) Estimate	\$12,482,546 (includes AC mitigation)			
ISD	September 30, 2022			

## 2 Scope of Work

This proposed project is to provide system access to the customer's substation (Buffalo Bird 601S) through the interconnection to the existing ATCO Lanfine 959S substation and build a new 144kV transmission line 7L238.

#### 2.1 Transmission Line Scope

Line, surge & charging impedance, insulation levels will be provided on completion of detailed design. Laydown areas will be accommodated close to substation vicinity and will be determined closer to execution stage. Pipeline AC mitigation study has been carried out and costs included in the revised proposal. Right-of-Way and access way surveys will be accommodated closer to execution.

#### 2.1.1 New 144kV 7L238 Transmission Line:

- Design and build approximately 13km of a new single circuit 144kV transmission line designated as 7L238 running between the existing Lanfine 959S and customer's Buffalo Bird 601S substation.
- The proposed conductor is 1–795 kcmil ACSR Drake/phase. The shield wire is 1- 3/8", 7 strands, grade 220 galvanized steel including a 24fiber OPGW. The minimum/maximum summer/winter capacity of 7L238 with this configuration is 257MVA/324MVA.
- Basic structure type for 7L238 is tangent wood Davit Arm (93), 45-90-degree angles (7) and wood 3-pole dead end (6) with mostly direct embedded foundations.
- Terminate the new 144kV 7L238 to the new 144kV circuit breaker (704) bay at Lanfine 959S.

Note: Termination of 7L238 at Customer's Buffalo Bird 601S end is by the Customer.

#### 2.2 Substations Scope

#### 2.2.1 Proposed Lanfine 959S modifications:

- Install one (1) new 144kV circuit breaker (704) with its associated 144kV manually operated disconnect switch (704A).
- Install one (1) new 144kV motor operated disconnect switch (7L238DI) for the new line 7L238.
- Install three 144kV CT (704CT) and three 144kV PT (7L238PT).
- Modify the existing rigid bus span between 704B and 703B for re-termination of the rigid bus at new 704A disconnect.
- Terminate the new line 7L238 at Lanfine 959S end.

Note: Expansion of Lanfine 959S is not required.

#### Salvage:

• Include for removal of existing steel structures with insulators (one structure located at 703B end and 3 individual structures located at 704B end of the existing bus span)

#### Protection and Control

- Design and build new 7L238 line protection relay in existing panel 7P3 including 21A/7L238 Siemens 7SA522 (A Protection) and 21B/7L238 SEL- 421-4 (B Protection).
- Design and build 144kV breaker fail protection in existing panel 7F1, with one 50BF/704 SEL-421-4 relay.
- Design and build RAS protection scheme in existing panel 7P3, with proposed two SEL-2100 relays for the RAS scheme.

#### Telecom

- Design and build one new single mode fiber optic cable between the 7L238 A-Frame and the existing Control Building.
- Install one (1) substation ground riser at the base of the 7L238 A-Frame leg to which the cable tray will be extended, for bonding OPGW and fiber transition cabinet.
- Provide communication link between Lanfine 959S and Customer's substation Buffalo Bird 601S (OPGW)
- Modify one telecom panel as required.

#### *SCADA*

The SCADA automation work at Lanfine 959S substation consists of modifying the
existing design and programs to reflect the proposed project modifications. One of the
SEL-2032 will be replaced with a SEL-3530 (RTAC) to accommodate new SEL
protection relays associated with addition of 7L238 to the existing substation.

- New alarms, analog values, controls and communication links to the existing SCADA platform (RTU and HMI). This SCADA data will provide consolidated local and remote (SOC) metering, annunciation and control for the new 144kV line 7L238.
- The new Schweitzer relays will communicate through the new SEL RTAC. The new Siemens relay (7L238 protection) will be added to the existing RS485 daisy chain for SCADA software point reports using DNP protocol.
- A communication link will be added to the new 'IPP Gateway System' for gathering data from the Client's substation (Buffalo Bird 601S) and provide the required supervision for the generating facility. Communications link requirements and design will be defined based on AESO requirements using a standard communication protocol between Buffalo Bird 601S and Tinchebray 972S substations.
- At this stage of the project there are no known duplicate scope of work with other projects in the area.

#### 2.2.2 Nevis 766S modifications:

#### Protection and Control

 Design and build a new RAS protection panel (9S4); add two new SEL- 451 relays for new Pattern RAS protection scheme.

#### Telecom

• On site connection provisioning work on existing infrastructure is required.

#### SCADA

- The SCADA automation work at Nevis 766S substation consists of modifying the existing design and programs for the new RAS scheme.
- Add one (1) SEL-2100 Logic Processor and one (1) SEL-451 RAS protection relay.
- The SEL 451 will be connected via DNP3/IP to the existing Automation Switch over fiberoptic cable.

#### 2.2.3 Monitor 774S modifications:

#### Protection and Control

Design and build in existing protection panel (1G), add two new SEL- 451 relays for RAS
protection and two SEL 2600 RTD modules for ambient temperature sensing.

#### Telecom

On site connection provisioning work on existing infrastructure is required.

#### SCADA

- The SCADA automation work at Monitor 774S substation consists of modifying the existing design and programs to reflect the addition of the two (2) SEL-451 RAS Relays.
- The two existing SEL-2032s will be used to connect the new protection relays.

#### 2.2.4 Tinchebray 972S modifications:

#### Protection and Control

No Scope.

#### Telecom

• On site connection provisioning work on existing infrastructure is required.

#### **SCADA**

- The SCADA automation work at Tinchebray 972S substation consists of replacing the existing D20ME IPP RTU with Eaton SG-4250 Station Controller with provision for redundancy.
- All existing communication circuits will be cut over to the new Station Controller and new serial DNP3 circuit to Buffalo Bird 601s substation will be required to provide the customer's SCADA data to the AESO and ATCO SOC via ATCO Telecom network and to provide SCADA control to the open high side circuit breaker at the Customer's wind facility to the ATCO SOC.

#### 3 Cost Estimates

The estimated cost to complete the project as described is CAD \$12.48 million (+20% / -10%).

The estimated project costs are directly related to the proposed project as described in the AESO Functional Specification version V3 Final, dated February 27, 2020 and accurate to +20%/-10% range.

The cost estimate involved inputs and reviews from functional groups and includes anticipated Engineering, Construction, Commissioning, Health & Safety, Environment, Procurement, Land Administration, Right of Way planning (ROW), Project Management, Contingency, Escalation and E&S.

ATCO Electric forecasts the projects capital costs using engineering data defined in the Design Basis Memorandum, the AESO's Functional Specification, Single Line diagrams, apparatus/equipment data sheets, basic layouts, material takeoffs, quotes prices for equipment and budget pricing for subcontracts. The estimate also referenced past project experiences, historical unit and hourly costs from similar projects.

This cost estimate is valid for one year from the date of its submission to the AESO and provided there are no further changes to Scope, Schedule and Risk.

See detailed SP cost estimates (AESO files) attached.

# 4 Project Schedule

Task name	Date			
AESO Functional Specification and SP Directions received	October 18, 2017			
Service Proposal Rev-0 submitted to the AESO	January 9 2019			
Revised AESO FS V3 Final dated Feb 27, 2020	March 6, 2020			
Service Proposal Rev-1 submitted	May 30, 2020			
FA submitted to the AUC	Aug 10, 2020			
P&L received from AUC	Jan 1, 2021			
Customer Backing required for full project cost	Dec 15, 2020			
7L238 Line				
Detailed Engineering	Jan 4, 2021 – June 24, 2021			
Line Material procurement	April 29, 2021 – Aug 9, 2021			
7L238 Geotech Survey	Sept 1, 2021 – Oct 1, 2021			
7L238 Construction	Oct 1, 2021 – Mar 8, 2022			
7L238 Commissioning	July 8, 2022 – Sept 30, 2022			
Lanfine 959S Modification				
Detailed Engineering	Jan 4, 2021 – June 24, 2021			
Material procurement	April 29, 2021 – Oct 20, 2021			
Lanfine 959S construction	Mar 18 2022 – Sept 30, 2022			
Commissioning	July 8, 2022 - Sept 30, 2022			
Telecom				
Detailed Engineering	Jan 4, 2021 – June 24, 2021			
Material procurement	April 29, 2021 – Oct 20, 2021			
Telecom construction	April 1, 2022 – Sept 30, 2022			
Telecom Commissioning	July 8, 2022 – Sept 30, 2022			
ISD	Sept 30, 2022			

## 5 Assumptions

The Service Proposal estimate is based on the assumptions listed below.

#### 5.1 General Assumptions:

- Customer will proceed with the project and continue to provide financial backing to meet the project ISD. Customer funding is required for Geotech survey that must be completed in winter 2021.
- Key milestone dates will be met as per project schedule. All required permits, approvals and funding is available on time to meet the ISD schedule.
- ATCO Electric will have full access to all main roads and access roads to complete their work.
- The estimate is based on 2020 Canadian Dollars. Forward inflation has been applied on labour, equipment and material costs based on expected price increases using ATCO Electric's in-house forecast data and price indexes. Inflation rates are calculated for 2019-2022.
- A contingency allowance is included in the Service Proposal estimate as shown on the summary sheet to cover the cost of items identified in the risk register.
- Taxes are not included in the Service Proposal estimate.

#### 5.2 Engineering Assumptions:

Engineering scope of work is based on the following documents:

- AESO Functional Specification version V3 Final dated Feb 27, 2020.
- ATCO Electric Design Basis Memorandum (DBM) for the project.

#### 5.3 Right of Way (ROW) Assumptions:

- This Service Proposal estimate may change depending on which 7L238 route will get approved (east route 10km vs west route 13km). We have assumed the west route in our estimate.
- This Service Proposal estimate is based on conducting early engagement work and two rounds of already completed public consultation.
- This Service Proposal estimate assumes that no fence expansion is required at Lanfine 959S substation.

#### **5.4** Land Administration Assumptions:

 All third-party consents will have to be checked and renewed prior to Construction.

#### 5.5 Indigenous Relations Assumptions:

No Indigenous Relations engagement is required for this project.

#### **5.6 Environment Assumptions:**

 ATCO will include mitigation strategies for working during restricted activity periods (RAP) and working in sensitive environmental areas.

#### 5.7 Construction Assumptions:

- ATCO Electric is the Prime Contractor for the project.
- All line foundations are assumed to be direct embed. Line construction is planned for winter. Additional substantial matting costs may be required for summer or wet construction.
- Required outages are available on time to maintain project schedule.
- All clearing and accesses activities will occur under dry ground conditions.
- Substation and line construction estimates are based on third party estimated contractor rates.
- The Customer will coordinate their work schedule to match ATCO Electric's schedule to avoid any delays.
- Demarcation between Customer and ATCO Electric is the 7L238 dead end outside of Buffalo Bird 601S substation. Customer will string the final span into their substation. The OPGW demarcation will be slack storage arm on the deadend structure and Customer will be responsible for splicing the OPGW at this end.
- Level 3 cleaning for access mats is not included in the cost estimate.
- No hotline work is included in the cost estimate.

#### 5.8 Commissioning:

Planned outages will be secured as required and on schedule.

#### 5.9 Environmental & Seasonal Constraints:

Wildlife/Environmental Concern	Restricted Activity Periods (RAP)	Impact/Mitigation
Key Critical Wildlife Zone	N/A	One environmentally significant area 3km north of the project area. No impact to the project.
Caribou Area	N/A	None within ATCO project area.
Class C Stream crossings	N/A	None within ATCO project area.
Fisheries Timings Constraints	N/A	No In-stream work
Migratory Birds - Wetlands	April 20 – Aug	Clearing should be completed prior to, or following

	25	migratory bird window. ATCO will follow their Environment Management System (EMS) and
Migratory Birds - Croplands	April 15 – Aug 30	Environment Protection Plan (EPP).
Sensitive Raptors	March 15 – Aug 31	Year-round setbacks on nesting sites (50m to 1000m) based on level of disturbance.
Sharp Tail Grouse	March 15 – June 15	If present within Project area, 500m setback applies during restriction dates. Follow EMS and EPP.
Amphibian breeding ponds	See note	If Amphibian breeding ponds present within project area – 100m setback from waterbody applies. Follow EMS and EPP.
Wetlands		Avoid /Mitigate (Follow EMS and EPP)
Rare Plants		If rare plants are in the vicinity of the project setback (30-300m depending on disturbance level).
Spring Breakup (wet-thawed conditions), and Top soil rutting concerns		Avoid/mitigate (follow EMS and EPP)
Cropland and vehicle/Equipment cleaning		Follow EMS and EPP. Not a confirmed clubroot country however do not want to spread noxious weeds.

# 6 Risk Management

		Response	
Risk	Risk/Opportunity Description	Strategy	Response Description
Project Schedule	Customer decision to delay or cancel the project.	Mitigate	To coordinate with customer to prepare a revised project plan.
Project schedule	Construction schedule delays due to weather conditions or other factors.	Mitigate	Develop and implement work plans to allow flexibility in working in wet and unfrozen conditions.
Project Changes Late changes impacting engineering, procurement and construction.		Mitigate	Perform site visits to confirm site conditions and constraints; Regular meetings with internal and external stakeholders to ensure early awareness of any proposed changes.
Regulatory	The amount of time required for the AUC to review a Facility Application is unknown.	Mitigate	Engineering and tendering activities shall be expedited (if possible)
Construction Shortage of contractors or bidders for line/substation construction.		Accept	Determine contractor availability through an expression of interest early in the tendering process. Align contracts with other ATCO projects to utilize the same contractors where practical.
External Outage / System constraints Resourcing which prevent system outages to be scheduled when needed for construction.		Accept	Outages will be planned ahead of the construction start. Engage in early discussions.
Operational	Operational Any delay of long lead items which impact construction.		Long lead items will be ordered as part of early procurement order (before P&L).
Project Approval Project may not be approved by AESO/AUC/Customer		Project schedule and cost will be impacted	To be addressed via change proposal

The contingency is allocated as follows:

## **CONTINGENCY / RISK REGISTER SUMMARY**

RISK	DESCRIPTION	IMPACT	PROB	COST	IMPACT	CON	TINGENCY	ACTION	RESPONSE
1	Site and/or conditions that require additional matting	Medium	60%	\$	320,000	\$	192,000	Mitigate	Develop and implement safe access plan     Use mats to minimize site and access damage
2	Higher than expected labour market pricing	Medium	30%	\$	480,000	\$	144,000	Mitigate	Competitively bid labour contracts     Execute contracts in a timely manner
3	Changes impacting materials and construction	Medium	40%	\$	430,000	\$	172,000	Mitigate	Perform site visit to obtain actual site conditions (compare with as-builts)     Establish construction execution plans
5	Construction schedule delays due to weather conditions or other factors	Medium	30%	\$	260,000	\$	78,000	Mitigate	Develop and implement work plans to allow flexibility working in wet and unfrozen conditions     Confirm work plans during construction start-up meetings     Monitor progress and adjust schedule as required during construction
6	Changes impacting engineering and procurement	Medium	40%	\$	116,000	\$	46,400	Mitigate	Perform site visit to obtain actual site conditions (compare with as-builts)     Regular meetings with internal and external stakeholders to ensure early awareness of any proposed changes
7	Delayed, missing or damaged material	Medium	40%	\$	220,000	\$	88,000	Mitigate	Confirm Bill of Materials (BOM) during design reviews     Track material status from requisition to delivery
8	Additional work space and temporary access	Medium	40%	\$	160,000	\$	64,000	Mitigate	Perform site visit to obtain actual site conditions (compare with as-builts)     Establish construction execution plans
		TOTAL C	ONTING	ENCY		\$	784,400		

# 7 Operation and Outages

Note: Specific outage dates will be available once the construction plan is finalized prior to execution.

#### 7.1 144kV 7L238 and Lanfine 959S Modification

Outage requirements include the following:

Item	Length	CROW Permits	Reason
Outage on 703,707 & 700BS2 at 959S Lanfine Isolation Pts: 703A, 707B	65 days	GOI 2-51854	An outage is required to install the breaker bay for new breaker 704 with new line addition 7L238 at Lanfine
Outage on 901T at 766S Nevis Isolation Pts: 901TD	3 days	GOI 2-51855	An Outage is required to install the new RAS panel 9S4 and relay settings at Nevis
Outage to 701 at 774S Monitor Isolation Pts: 701A and 7L224D1	5 days	GOI 2-51856	An Outage to new RAS relays in existing panel at Monitor.
Outage to 702 at 767S Oyen Isolation Pts: 702A and 7L760D1	5 days	GOI 2-51857	An Outage is required to install the new RAS panel 7S1 and relay settings at Oyen.

# 8 Appendices

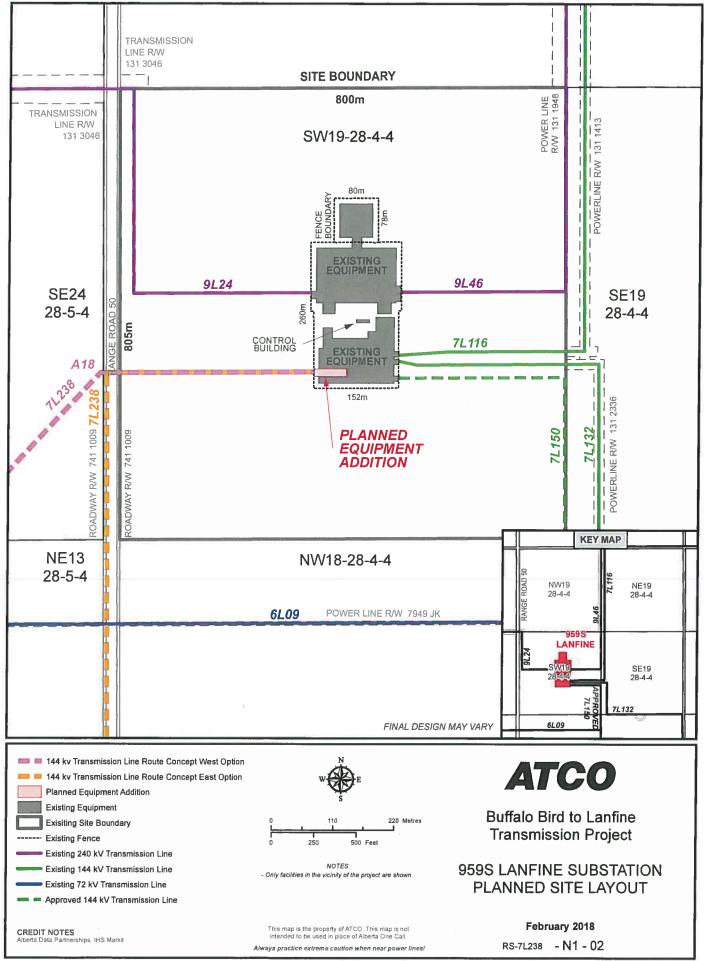
The following are included:

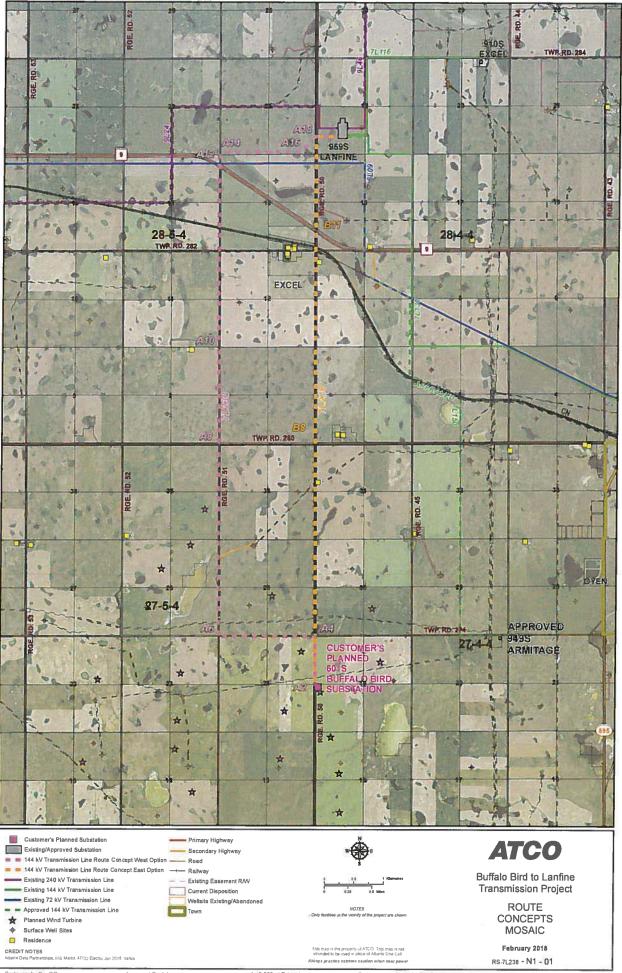
- Location and line route map
- Lanfine 959S proposed layout
- Substation SLD and SLPMD
- Tele-communication diagram
- Project schedule (timeline)
- Service Proposal Estimate AESO files

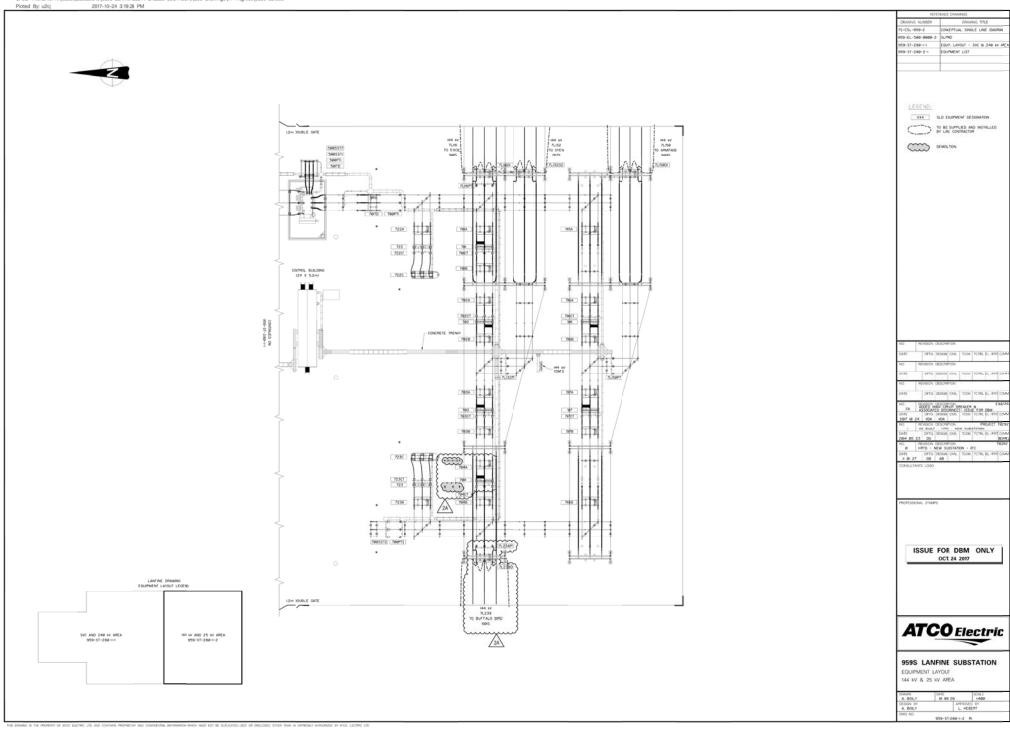
# 9 Approvals

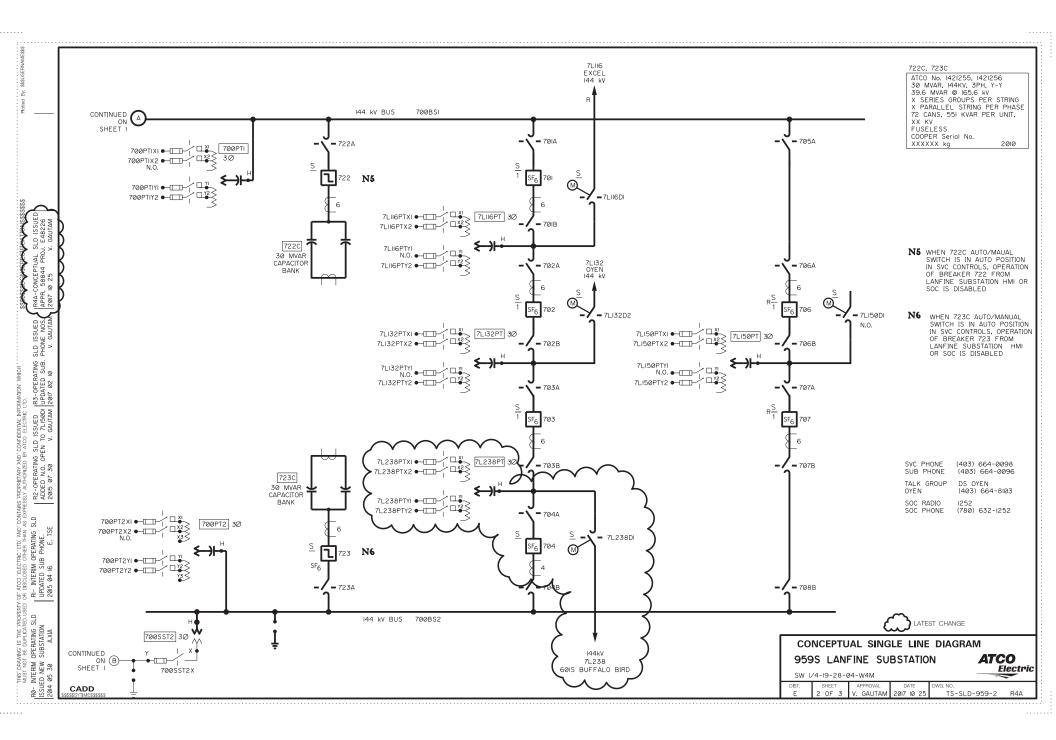
ATCO Electric hereby submits this Service Proposal Rev-1 to the AESO for the work as described in AESO's directions.

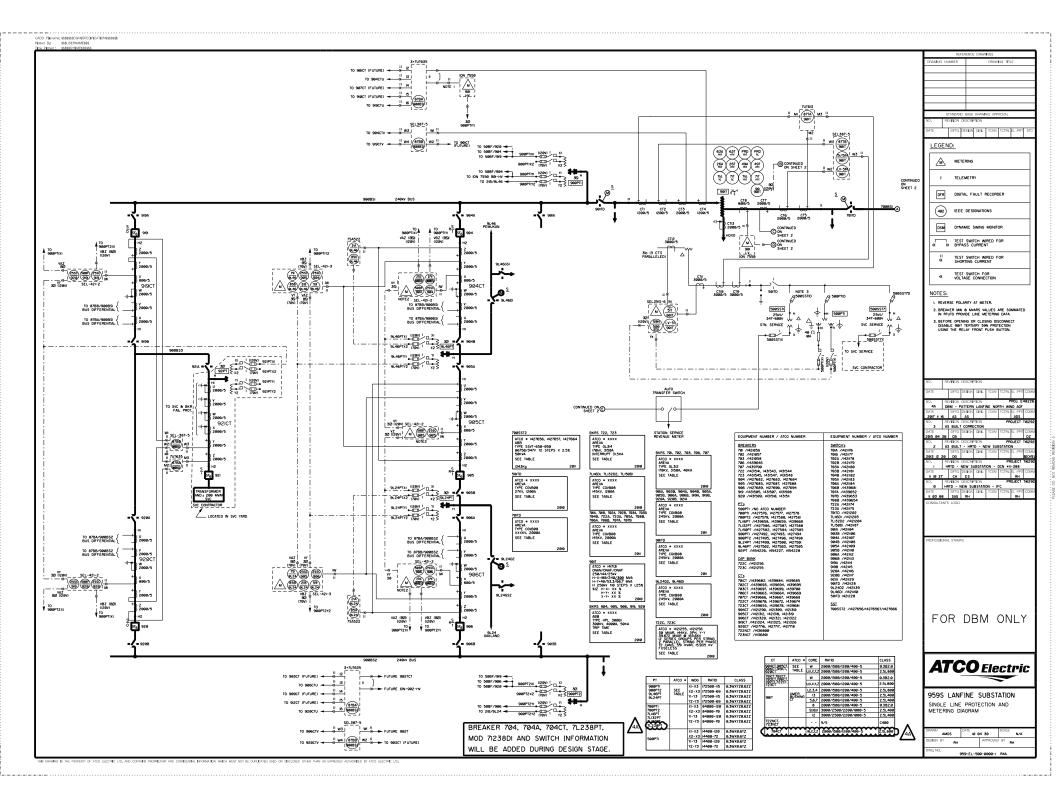
Prepared by:	
Sridhar Rao	May 15, 2020
Sridhar Rao Date	
Project Manager	
ATCO Electric Ltd.	
Checked by:	
Deter Martyniuk	05/19/2020
Peter Martyniuk	Date
Manager Projects	
ATCO Electric Ltd.	
Approved by:	
	05/22/2020
Kumail Moledina	Date
Vice President, Projects & Construction	
ATCO Flectric Ltd	

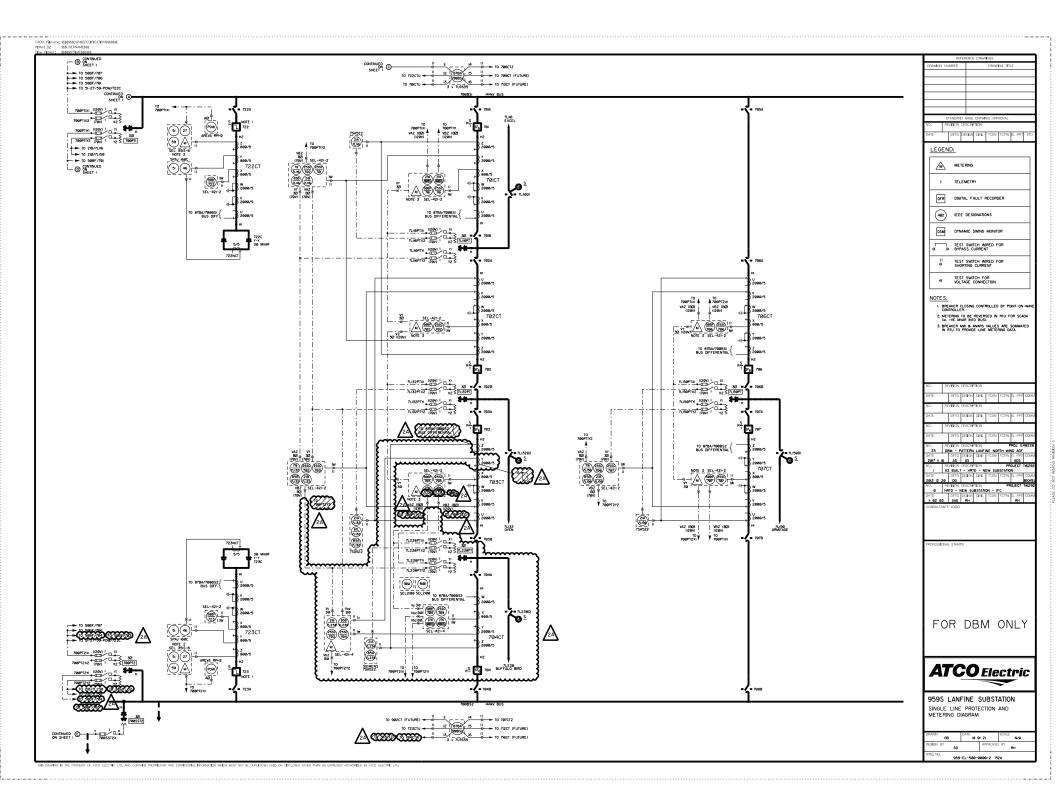


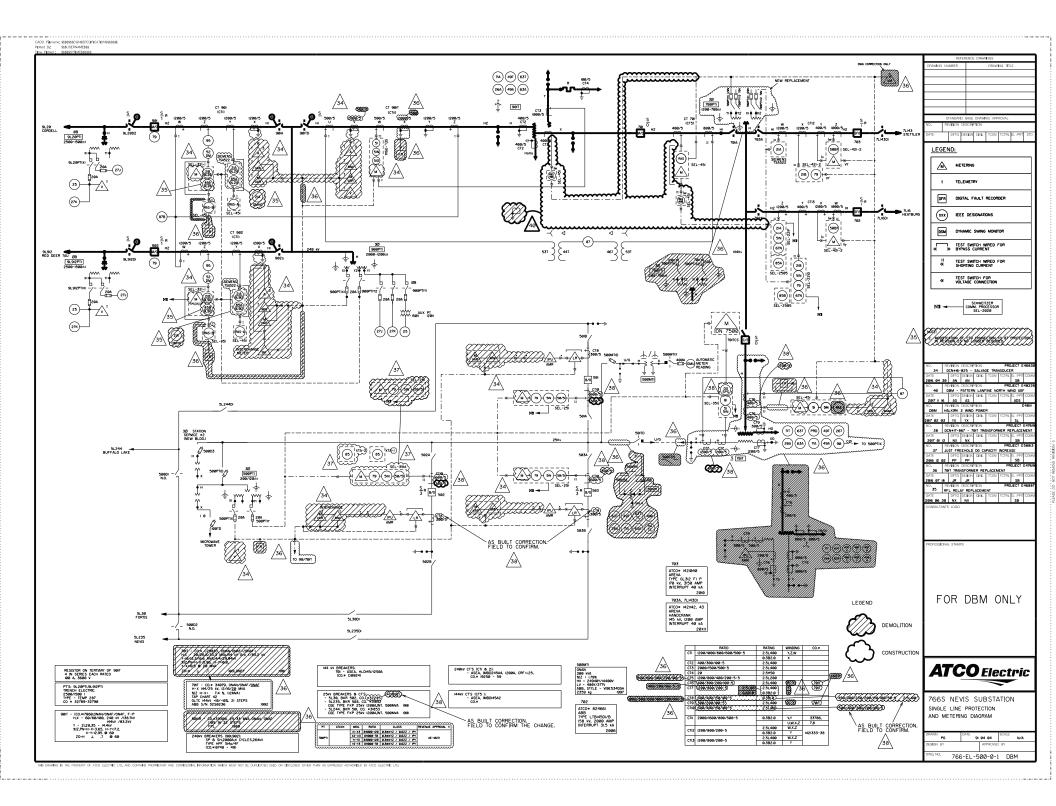


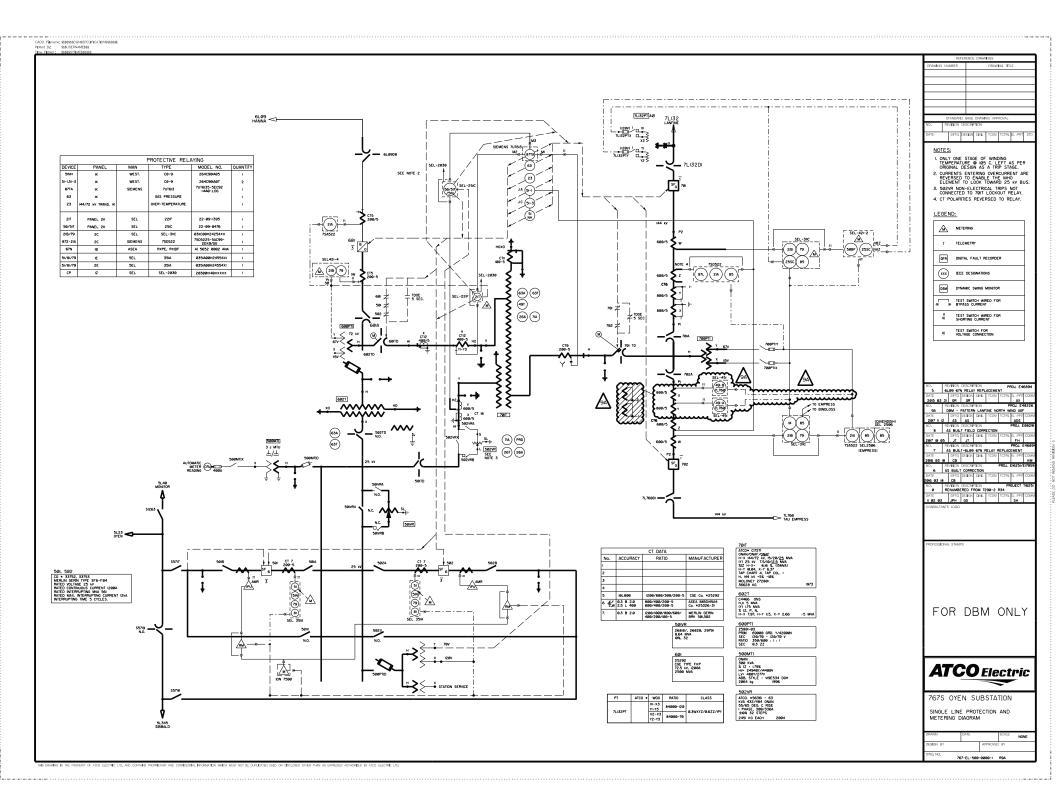


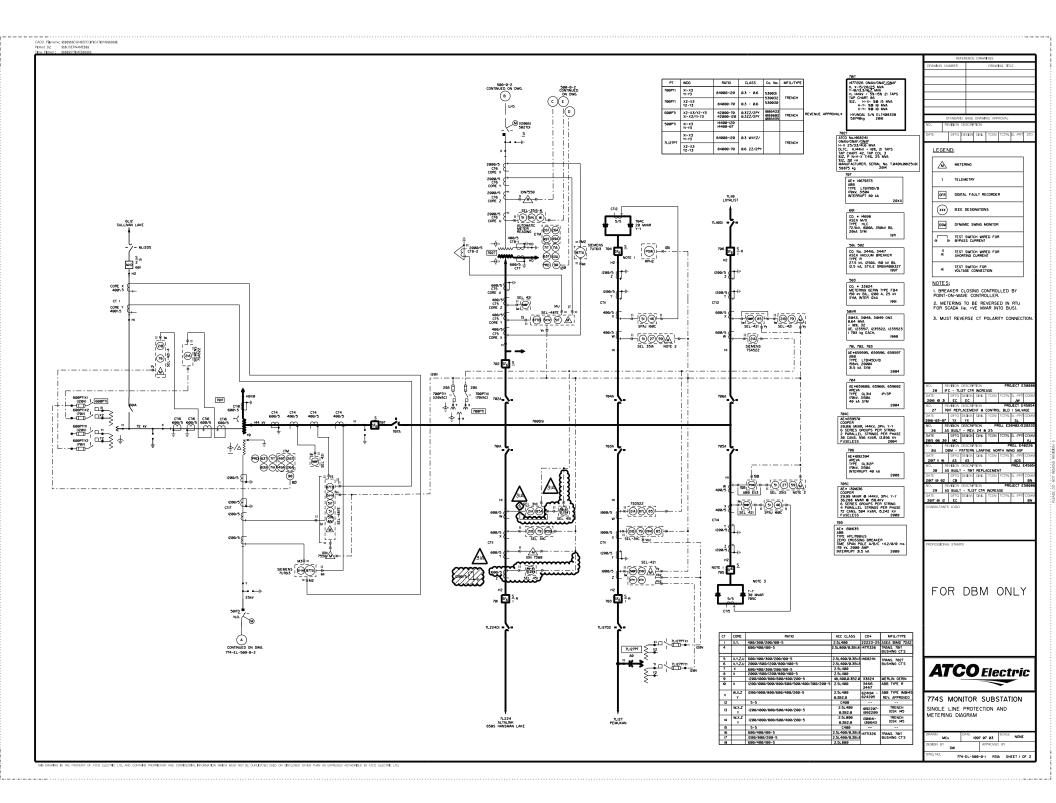


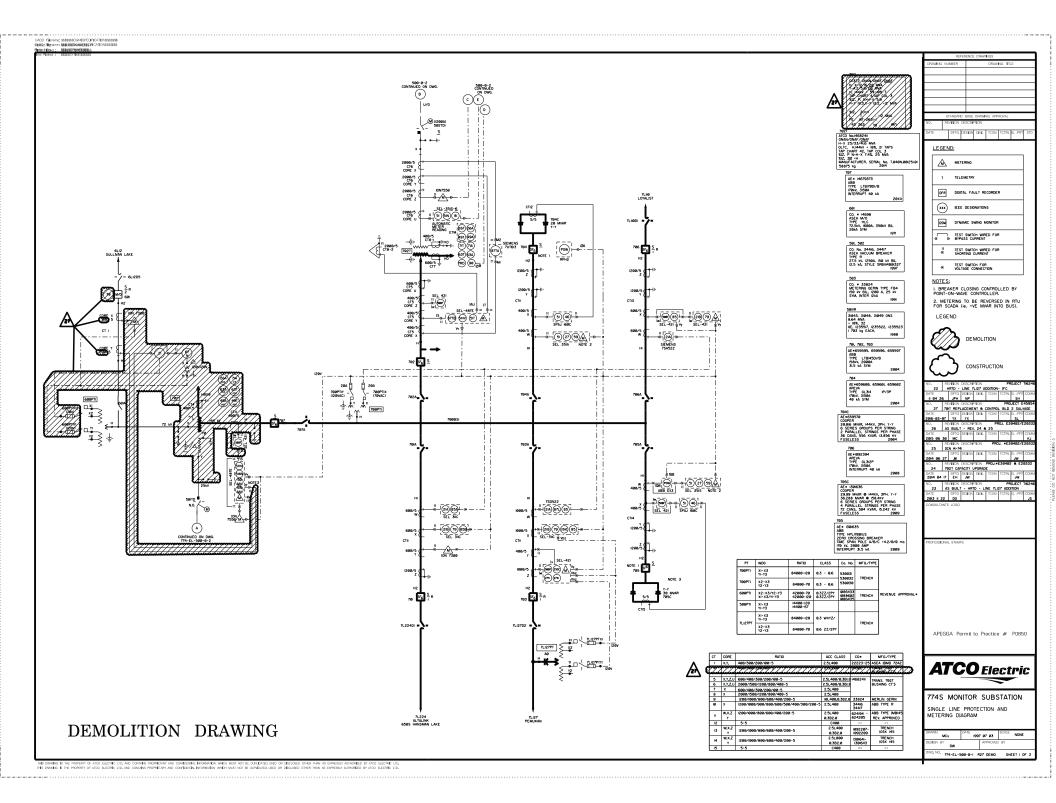






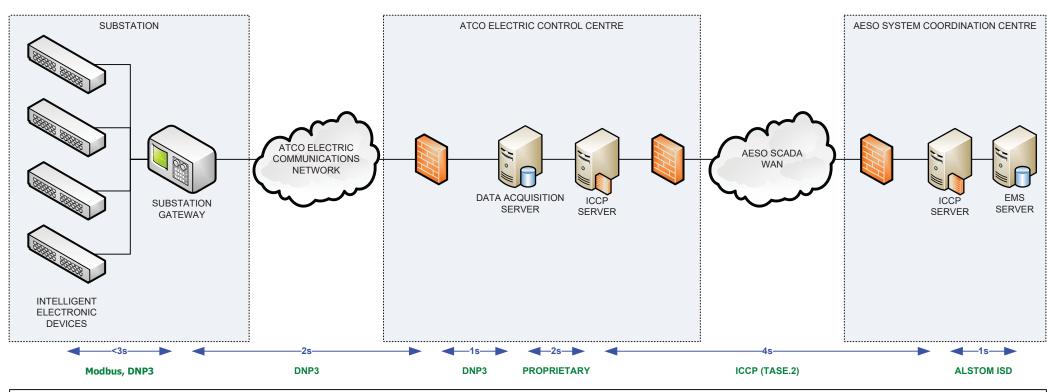






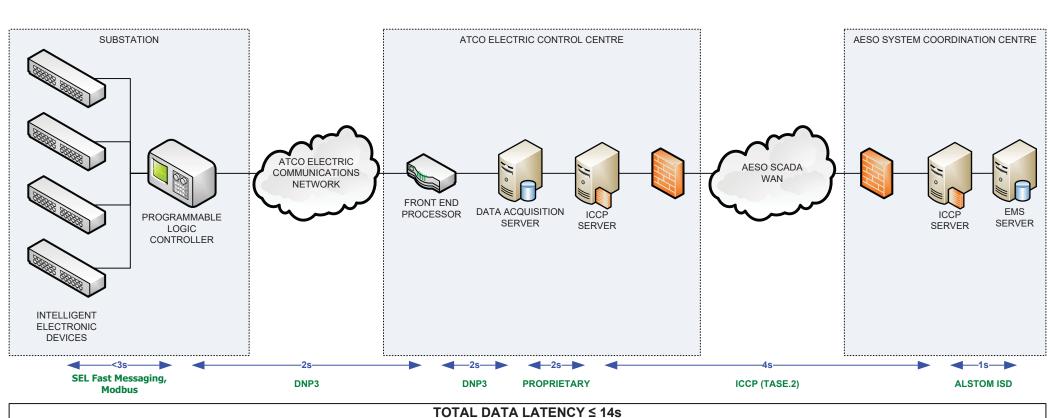
#### ATCO Electric to AESO Communications - IP

Substation: 766S Nevis

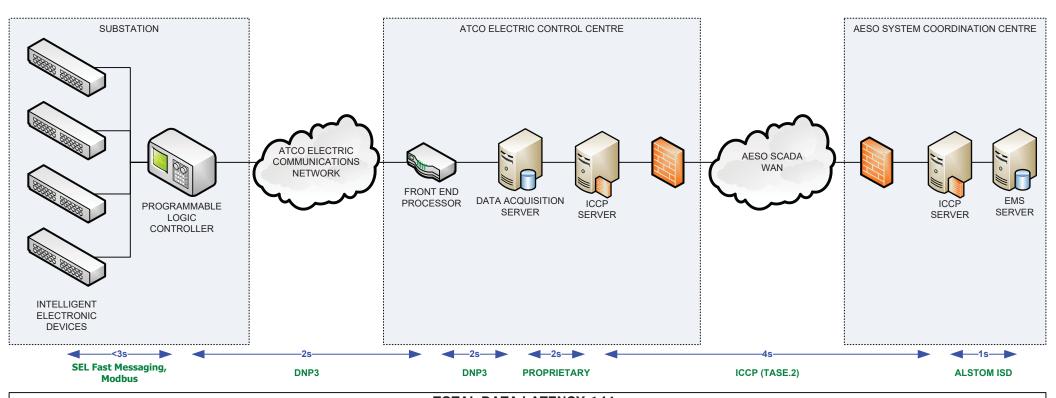


TOTAL DATA LATENCY ≤ 13s

Substation: 767S Oyen

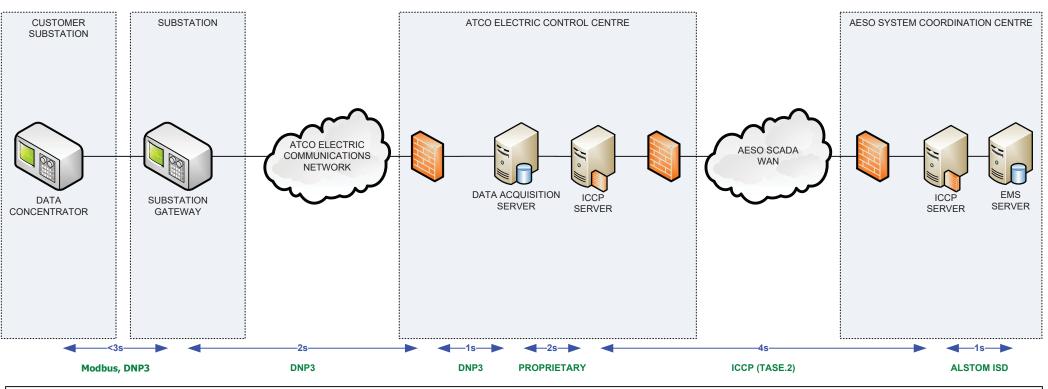


Substation: 774S Monitor



TOTAL DATA LATENCY ≤ 14s

Substation: 601S Buffalo Bird via 972S Tinchebray

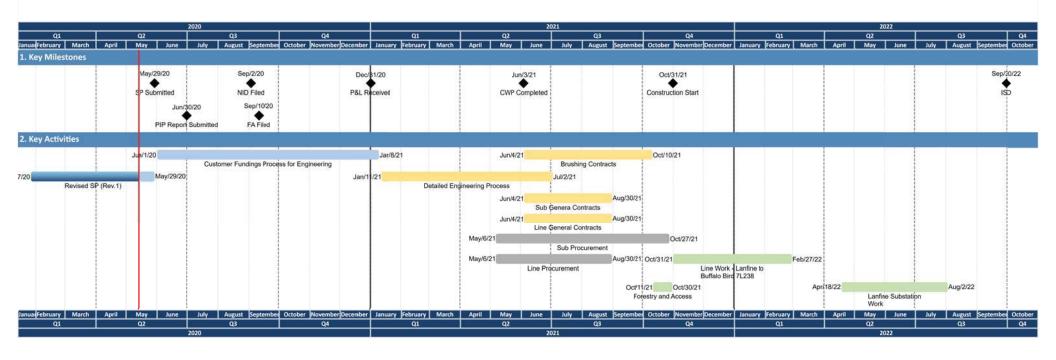


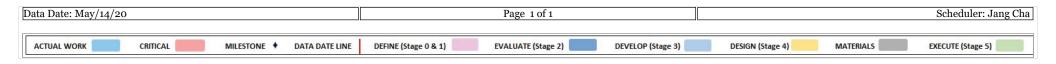
TOTAL DATA LATENCY ≤ 13s



#### U000775 - P1898 Pattern Lanfine North WAGF

Project Manager: Sridhar Rao





AESO Project Name & No.	Pattern Lanfine North Wi	nd AGF	P1898	
	Estimate Basis		Proposal	1
High Range	10%	Low Range	-20%	
In Service Date	Sep. 01-22	01-May-20	2070	1
00:1100 24.0	SP Estimate Rev.1	SP Estimate Rev.0		
Date of Estimate:	2020-04-20	2019-01-02	Difference	ASSUMPTIONS
TRANSMISSION LINE				
Material	\$ 1,392,762	\$ 3,565,069	\$ (2,172,307)	Wood SC Structures Type vs Steel DC Structures Type
Labour	\$ 3,870,198	\$ 3,290,522	\$ 579,676	Added AC Mitigation cost in SP R1 (\$750K)
TOTAL TRANSMISSION LINE	\$ 5,262,960	\$ 6,855,591	\$ (1,592,631)	
SUBSTATION				
Material	\$ 360,553	\$ 395,729	\$ (35,176)	
Labour	\$ 784,293	\$ 925,986	\$ (141,693)	
TOTAL SUBSTATION	\$ 1,144,846	\$ 1,321,715	\$ (176,869)	
TELECOMMUNICATION	•			
Material	\$ 18,565	\$ 18,981	\$ (416)	)
Labour	\$ 52,198	\$ 52,108	\$ 90	
TOTAL TELECOMMUNCATIONS	\$ 70,763	\$ 71,089	\$ (326)	
OWNERS				
Pre-SP Cost	\$ 72,311	\$ 56,630	\$ 15,681	
Service Proposal	\$ 210,890	\$ 98,006	\$ 112,884	
Facility Applications	\$ 1,023,417	\$ 441,184	\$ 582,233	Added \$500K for AUC Hearing
Regulatory & Compliance	\$ 10,000	\$ 10,000	\$ -	
Land Rights - Easements	\$ 298,377	\$ 298,377	\$ -	
Land - Damage Claims	\$ 54,000	\$ 54,000	\$ -	
Land - Acquisitions	\$ -	\$ -	\$ -	
Land - Other	\$ -	\$ -	\$ -	
TOTAL OWNERS COST	\$ 1,668,995	\$ 958,197	\$ 710,798	
DISTRIBUTED				
Procurement Management	\$ 117,213	\$ 145,971	\$ (28,758)	)
Project Management	\$ 328,985	\$ 330,068	\$ (1,083)	
Construction Management	\$ 636,265	\$ 573,503	\$ 62,762	
Contingency	\$ 784,400	\$ 844,400	\$ (60,000)	
Escalation	\$ 195,519	\$ 61,995	\$ 133,524	
TOTAL DISTRIBUTED	\$ 2,062,382	\$ 1,955,937	\$ 106,445	
SALVAGE				
Transmission Line Labour	-	\$ -	\$ -	
Substation Labour	\$ 10,080	\$ 10,080	\$ -	
Telecom Labour	\$ -	\$ -	\$ -	
Land Remediation and Reclamation			\$ -	
TOTAL SALVAGE	\$ 10,080	\$ 10,080	\$ -	
OTHER COSTS				
AFUDC	\$ 933,917	\$ -	\$ 933,917	Added cost in SP R1
E&S	\$ 1,328,603	\$ 1,675,891	\$ (347,288)	
TOTAL OTHER	\$ 2,262,520	\$ 1,675,891	\$ 586,629	
TOTAL PROJECT	\$ 12,482,546	\$ 12,848,500	\$ (365,955)	

1

#### 58844 SP Estimate R0 vs R1 with Actuals cost of 53750 and 55680 project

						1
	58843 SP Estimate 2020 Rev.1	58844 SP Estimate 2019 Rev.0	2014-04-16 Actuals	2014-04-16 Actuals	2014-10-16 Actuals	
PROJECT	approx. 13km of a new single circuit structures 144kV transmission line designated as 7L238 running between the existing Lanfine 959S and customer's Buffalo Bird 601S substation	approx. 13km of a new double circuit structures 144kV transmission line (only one side strung) designated as 7L238 running between the existing Lanfine 959S and customer's Buffalo Bird 601S substation	56539 E18927 marguerite-wolf 144kv S/C Line	56660 Beartrap 144kV Line and New Substation	55680 Hangingstone SAGD 1	
SCOPE	wire is 1- 3/8" grade 220 galvanized steel and including a 24fiber OPGW. Tangent wood Davit Arm (93), 45-90 degree angles (7) and wood 3-pole dead end (6)	Conductor is 1–795 kcmil ACSR Drake; shield wire is 1-3/8" grade 220 galvanized steel and including a 24/fiber OPGW. Tangent steel Davit Arm (93), 45-90 degree angles (7) and steel 3-pole dead end (6) Assumed direct embedded foundations.	1–795 kcmil ACSR Drake and including	Shield Wire considered 3/8" 3 x 144kv Switch Str Foundation: 50% Direct Embedment	Wood poles structures Qty. 34 Conductor: Patrige 266.8 kcmil Overhead Shield Wire considered 3/8" Foundation: 50% Direct Embedment and 50% Bucket Pile	Explanation (Discrepancy)
LINE DISCRIPTIONS	7L238 144kV S/C 13km	7L238 144kV D/C (only one side strung) 13km	7L587 144kV S/C 14km	7LA24 BEARTRAP 940S TO T-TAP WITH 7L24 17.9km	144kV 7L36 (6.8 km) + D/C 144kV 7L194/7L155 (1.8 km) 8.6km	
		Lines				
Foundations	\$ 145,006	\$ 40,432		\$ 77,000	¢ 108 250	Cost for GUY WIRE and Anchors & Material Distribution
Structures	\$ 403,136	\$ 2,689,066	\$ 1,327,000	\$ 1,143,000		58844 Wood Pole 144kV <b>S/C structure</b> Qty. 106 vs 56539 Steel M 144kV <b>S/C structure</b> Qty.96
Hardware	\$ 445,774	\$ 434,837	\$ 255,000	\$ 400,000	\$ 511,830	21 mm by e structure quijos
Conductor	\$ 398,846	\$ 400,734	\$ 452,000	\$ 117,000	\$ 100,994	
OPGW	\$ 85,800					
Misc			\$ -		\$ -	
Subtotal - Material	\$ 1,392,762	\$ 3,565,069	\$ 2,034,000	\$ 1,737,000	\$ 1,144,901	
bour			•			
ÿ ÿ	\$ 208,000					
R/W Preparation & Brushing &	\$ 778,157	\$ 779,307	\$ 2,777,000	\$ 2,038,000	\$ 640,256	58844 only 2ha Line Brushing vs 56539 Line Brushing 42 ha
Survey Construction	\$ 2,865,591	\$ 2,279,845	\$ 4,776,000	\$ 3,342,000	\$ 1,572,548	58845 Assumed direct embedded foundations vs 56539 12 Buckl Concrete Piles; 58844 Construction cost 2018 vs 56539 Construction cost 2014
Commissioning	\$ 18,450	\$ 23,370	\$ 46,000	\$ 72,000	\$ 66,751	
Subtotal - Labor	\$ 3,870,198	\$ 3,290,522	\$ 7,953,000	\$ 6,065,000	\$ 2,419,379	
	\$ 5,262,960	\$ 6,855,591	\$ 9,987,000	\$ 7,802,000	\$ 3,564,280	
Sub Total-Material and Labour	¥ 0,202,000	0,000,001	+ -,,	,,,,,,,,,,	7	