



PROJECT STARTUP DOCUMENT

BUSINESS CASE

File Reference Number	REF01-2901974-KD		
Project Name	Integrated Labour Market Analysis And Reporting		
Project Manager	Mr. Sharol Jambari, Senior Manager, Technology Depository Agency (TDA), MOF		
Project Cost	RM 830,646,123		
Project Duration	1 Year 10 Months		
Start Date	03-APR-2019	End Date	27-JAN-2022
Date of Approval from Public Sector ICT Technical Committee (MAMPU Secretariat) / Ministry of Finance			
Project Cancellation Date		Reason for Cancellation	

1. BACKGROUND

2. PROJECT OBJECTIVE

Business problem that is required to be resolved or an opportunity that is required to be created that will enhance or bring benefit to the organization. In January 2018 a mandate was issued by the Ministry of Finance to Ministries, Agencies and Government owned companies that are

involved in government procurement. The mandate authorizes the Technology Depository Agency (TDA) to collect, manage and analyse all government procurement related data for the purpose of understanding the usage of local content.

3. PROJECT SCOPE

Business problem that is required to be resolved or an opportunity that is required to be created that will enhance or bring benefit to the organization. In January 2018 a mandate was issued by the Ministry of Finance to Ministries, Agencies and Government owned companies that are involved in government procurement. The mandate authorizes the Technology Depository Agency (TDA) to collect, manage and analyse all government procurement related data for the purpose of understanding the usage of local content.

4. PROJECT APPROACH

Project will be implemented in collaboration with the selected vendor.

5. MAIN DELIVERABLES

No.	Main Deliverables	Milestone	Notes
1	Polluters are effectively controlled	26-Feb-2020	
2	Population more aware of the danger of waste dumping	01-Oct-2019	
3	Pollution management is given a higher political priority	07-Mar-2021	
4	Increased capital investment and improved business planning within Local Government is established, including cost of recovery mechanisms	12-Jan-2022	

6. RESOURCE REQUIREMENTS

No.	Resource Requirements	Available Resource	Required Resource	Resolution
1	Human Resource Requirements			

	Project Manager	2	1	Hire
	Project Director	2	0	-
	BI Consultant	2	1	Hire
	Lead Software Developer	4	4	Sub Contract
	Software Developer	20	20	Sub Contract
	QA Specialist	6	6	Sub Contract
2	Hardware Requirements			
	Processor	32	6	Purchase
	Ethernet connection (LAN) OR a wireless adapter (Wi-Fi)	11	0	-
	Hard Drive: Minimum 32 GB	8	8	Purchase
3	Software Requirements			
	Microsoft Office 365	0	2	Lease
	SQL Server 2017 Enterprise	0	1	Purchase
	Visual Studio 2017 Professional	2	3	Purchase
	Windows 10 Professional	6	6	-

7. COST DETAILS

8. IMPLEMENTATION SCHEDULE

No.	Activity	Date	Duration
1	System Requirement Specification	03 Apr 2019 – 29 Jun 2019	3 Months

2	Building Master Test Plan, Functional & Non Functional	03 Jul 2019 – 01 Aug 2019	2 Months
3	SRS Static Analysis Report	02 Aug 2019 – 02 Sep 2019	1 Month
4	Test case Development	05 Sep 2019 – 20 Sep 2019	3 Weeks
5	Planning	21 Sep 2019 – 23 Dec 2019	3 Months
6	Development	01 Jan 2020 – 30 Oct 2020	10 Months
7	Closure	01 Nov 2020 – 27 Jan 2021	3 Months
Total			22 Months

9. PROJECT KPI

10. PROJECT ORGANIZATION

11. REPORTING STRUCTURE

