

Financial highlights

In KRW bn Unless otherwise stated <i>Fiscal year ended 31 - Dec</i>	Dec-24 YTD Actual	Dec-23 YTD Actual	Variance to Prior Year (%)
Revenue	792.7	745.3	6.4%
EBITDA	100.9	80.5	25.3%
EBITDA margin (%)	12.7%	10.8%	
EBIT	35.8	27.3	31.1%
EBIT margin (%)	4.5%	3.7%	
Net profit after tax	15.0	6.5	131.1%
Capex, net	36.4	21.4	70.5%
Net debt / (net cash)	301.0	268.7	12.0%
In KRW bn	FY2021 Actual	FY2022 Actual	FY2023 Actual
Revenue	678.4	757.4	745.3
EBITDA margin (%)	74.8	64.3	80.5
EBIT	11.0%	8.5%	10.8%
EBIT margin (%)	25.1	13.2	27.3
Net profit after tax	3.7%	1.7%	3.7%
Capex, net	22.1	17.6	21.4
Net debt / (net cash)	263.8	282.9	268.7