

RESEARCH AND DEVELOPMENT PROJECT STATUS REPORT

DATE: JAN 86

PROJECT NO.: R-317

PROJECT NAME: FLAVOR COMPOUNDING (1986)

PROJECT DESCRIPTION:

To establish an on-going in-house program of flavor compounding in order to gain expertise and thereby develop uniquely different flavors which will give this company a competitive edge in the market place via improved and/or unique products.

I. COSTS

MONTH	HOURS		WAGES		OVERHEAD		OTHER		TOTAL		CUMULATIVE	
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
JAN 86	20	28	391	587	563	762	0	0	954	1,350	954	1,350
FEB 86	20	48	391	1,006	678	1,529	0	0	1,067	2,535	2,021	3,885
MAR 86	20	40	391	854	692	1,281	0	0	1,083	2,135	3,104	6,020
APR 86	20	26	391	521	688	792	0	0	1,079	1,313	4,183	7,333
MAY 86	20	17	391	363	688	530	0	0	1,079	895	5,262	8,228
JUN 86	20	6	391	128	669	223	0	0	1,040	351	6,322	8,577
JUL 86	20	30	391	640	688	973	0	0	1,079	1,613	7,401	10,190
AUG 86	20	28	391	598	536	777	0	0	927	1,375	8,328	11,565
SEP 86	20	20	391	438	684	688	0	0	1,075	1,126	9,403	12,691
OCT 86	20	43	391	918	723	1,506	0	0	1,114	2,424	10,517	15,115
NOV 86	20	0	391	0	673	0	0	0	1,064	0	11,581	15,115
DEC 86	20	0	391	0	643	0	0	0	1,032	0	12,613	15,115
TOTAL	240	286	4,692	6,053	7,921	9,662	0	0	12,613	15,115		

II. TECHNICAL APPROACH

11. FEEDBACK APPROACH				
COMPONENT	ESTIMATED TIME PERIOD		ESTIMATED HOURS	% COMPLETED
1. Flavor compounding	01/01/86 - 12/31/86		80	17
2. Flavor evaluation	01/01/86 - 12/31/86		80	17
3. Sample evaluation	01/01/86 - 12/31/86		80	0
* TOTAL			240	

III. MONTHLY ACTIVITY

During January, several unique flavors have been compounded and are showing promise. Compounding of various types of flavors with P.M. taste and effects are in progress. Samples of some of these compounded flavors will be prepared in regular and wintrol prototypes as soon as possible.

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PREPARED BY

APPROVED

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