

RENCANA ANGGARAN BIAYA (R A B)

Portal Aplikasi Data Program Infrastruktur

Jenis Kegiatan : Pengadaan Server Dan Portal Aplikasi Data Program Infrastruktur
 Tempat Kegiatan : Jl. H. Agus Salim No. 02 Kota Baru Jambi.
 Lama Kegiatan : 10 (Sepuluh) Bulan
 Tanggal Kegiatan : 01 Agustus 2016 - 30 November 2016

| No. | Uraian | Waktu Tenaga Kerja (hari) | Tarif Tenaga Kerja | Biaya Tenaga Kerja | Total (Rp.) |
|--------------------|---|--|--------------------|--------------------|---------------|
| 1 | Design Aplikasi | | | | |
| 1.1 | Membuat Design Menu Aplikasi + Form Entri | 15 | Rp 500,000 | Rp 7,500,000 | Rp 7,500,000 |
| 1.2 | Membuat Design Report & Form Report | 10 | Rp 500,000 | Rp 5,000,000 | Rp 5,000,000 |
| 1.3 | Dokumentasi Design Aplikasi | 5 | Rp 500,000 | Rp 2,500,000 | Rp 2,500,000 |
| 2 | Programming | | | | |
| 2.1 | Programming (Back End & Front End | 20 | Rp 750,000 | Rp 15,000,000 | Rp 15,000,000 |
| 2.2 | Dokumentasi Program (Back End & Front End) | 20 | Rp 750,000 | Rp 15,000,000 | Rp 15,000,000 |
| 3 | Testing | | | | |
| 3.1 | Melakukan Test Terhadap Program | 5 | Rp 400,000 | Rp 2,000,000 | Rp 2,000,000 |
| 3.2 | Memberikan Catatan List Perbaikan | 3 | Rp 400,000 | Rp 1,200,000 | Rp 1,200,000 |
| 3.3 | Dokumentasi Testing Program | 2 | Rp 400,000 | Rp 800,000 | Rp 800,000 |
| 4 | Instalation Program | | | | |
| 4.1 | Setting Infrastruktur dan Software Pendukung | 3 | Rp 400,000 | Rp 1,200,000 | Rp 1,200,000 |
| 4.2 | Instalation Program ke Komputer Server & Client | 3 | Rp 400,000 | Rp 1,200,000 | Rp 1,200,000 |
| 5 | Trainning User/SDM | | | | |
| 5.1 | Melakukan Pelatihan Terhadap User | 3 | Rp 500,000 | Rp 1,500,000 | Rp 1,500,000 |
| 6 | Dokumentasi | | | | |
| 6.1 | Design Spek Sistem | 2 | Rp 300,000 | Rp 600,000 | Rp 600,000 |
| 6.2 | Dokumentasi SOP | 3 | Rp 250,000 | Rp 750,000 | Rp 750,000 |
| 6.3 | Manual Book Aplikasi | 3 | Rp 250,000 | Rp 750,000 | Rp 750,000 |
| 7 | Maintenance | | | | |
| 7.1 | Pemeliharaan & Perbaikan Sistem | 25 | Rp 1,000,000 | Rp 25,000,000 | Rp 25,000,000 |
| GRAND TOTAL | | Rp. 80.000.000, - (Delapan Puluh Juta Rupiah) | | | |