

# LOGISTICS DASHBOARD

TOTAL REVENUE

5M

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38.57K

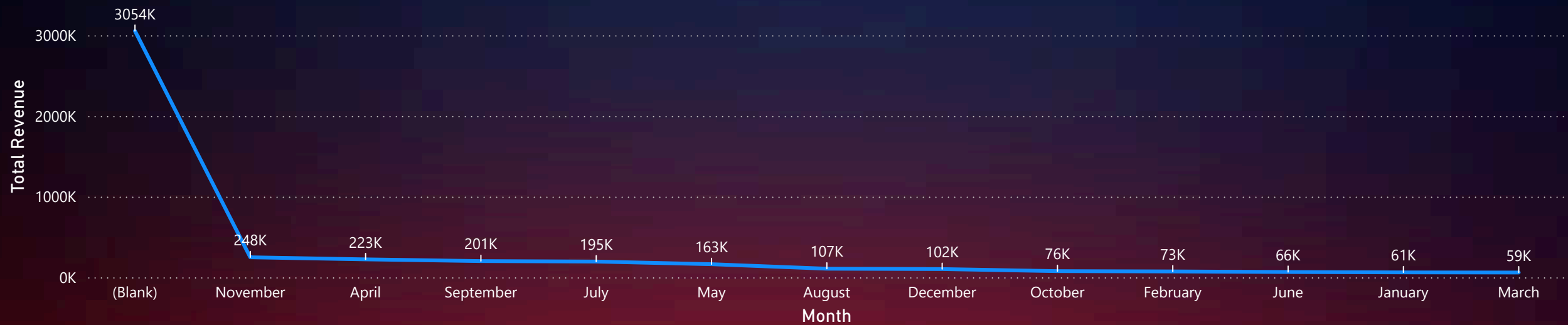
TOTAL ORDERS

120

ON-TIME DELIVERY

100.00%

MONTHLY REVENUE TREND

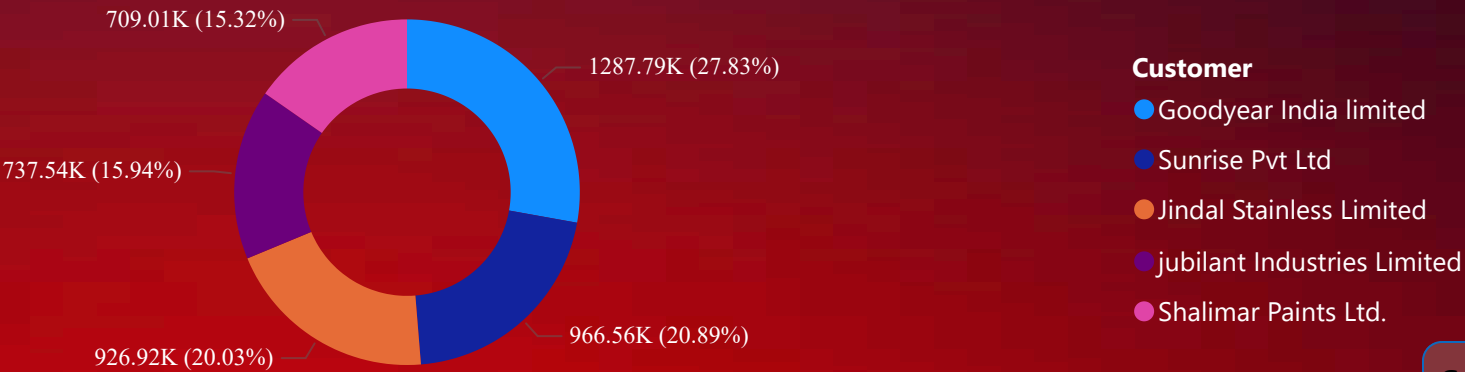


REVENUE BY CUSTOMER

Transport_Mode	Delayed	On Time	Total
Air	23	18	41
Rail	17	22	39
Road	21	19	40
Total	61	59	120

All

REVENUE BY CUSTOMERr



- Customer
- Goodyear India limited
  - Sunrise Pvt Ltd
  - Jindal Stainless Limited
  - jubilant Industries Limited
  - Shalimar Paints Ltd.

SALES

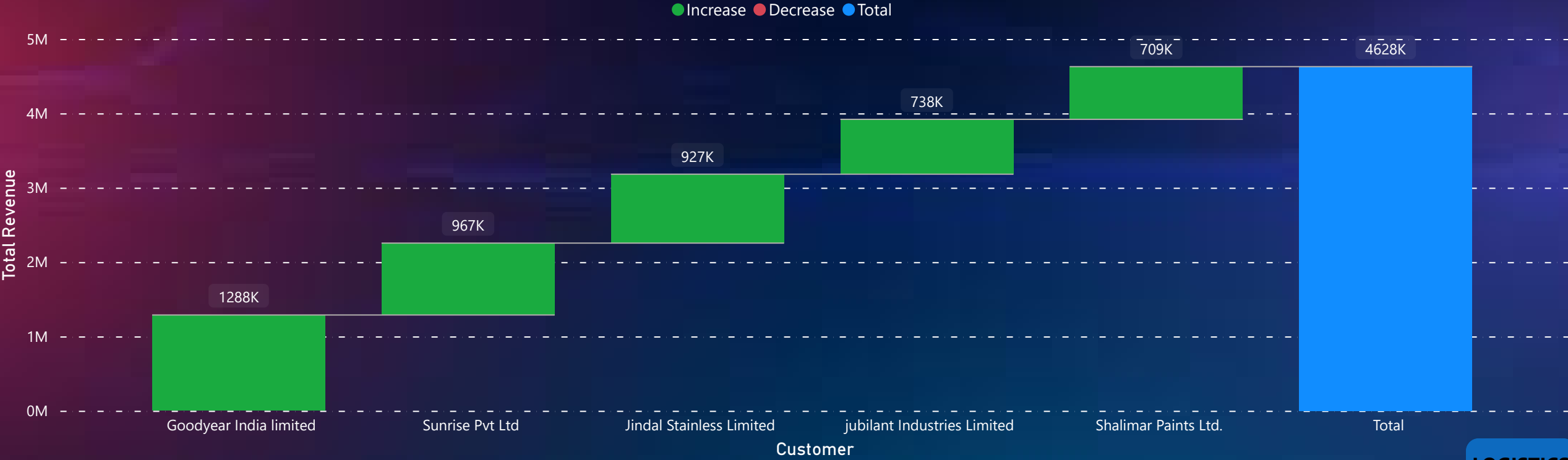
# SALES PERFORMANCE

All

Product	Total Revenue	Total orders	Avg Order Value
Chemical A	1856203	51.00	36,396.14
Chemical C	1542850	38.00	40,601.32
Chemical B	1228773	31.00	39,637.84
Total	4627826	120.00	38,565.22

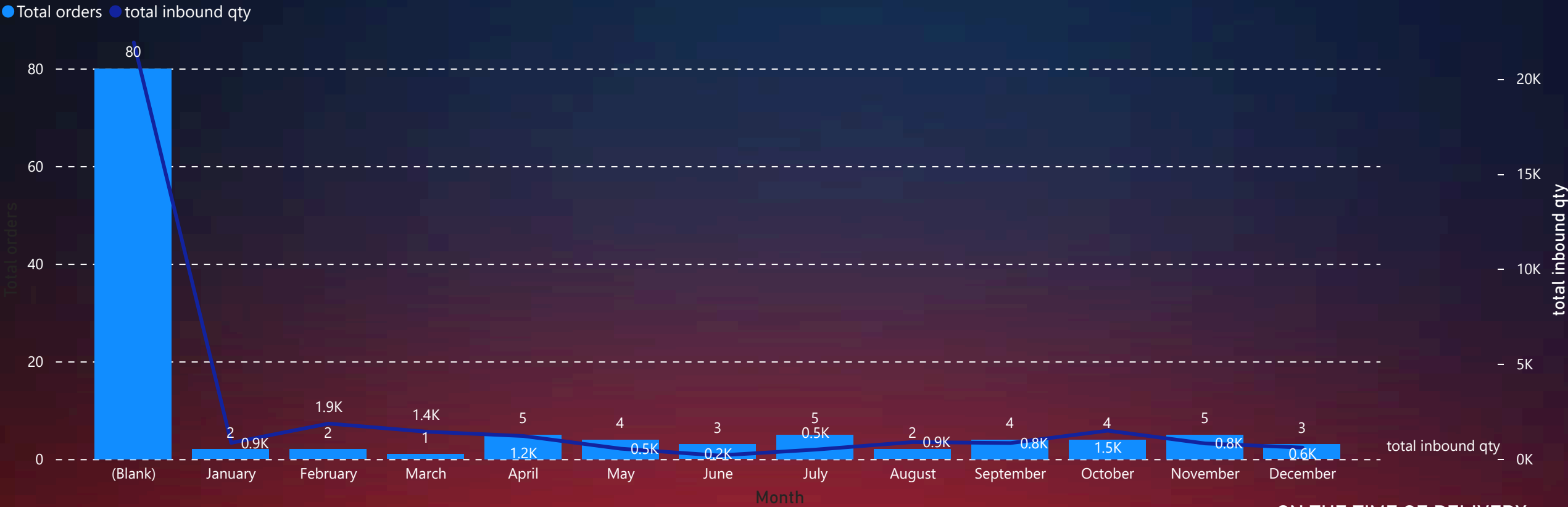
Customer	Chemical A	Chemical B	Chemical C	Total
Goodyear India limited	388342	309519	589930	1287791
Jindal Stainless Limited	187465	444012	295445	926922
jubilant Industries Limited	121187	232101	384254	737542
Shalimar Paints Ltd.	461902	97191	149918	709011
Sunrise Pvt Ltd	697307	145950	123303	966560
Total	1856203	1228773	1542850	4627826

## TOTAL CONTRIBRUTION BY CUSTOMER



# LOGISTICS OPERATIONS

## INBOUND VS OUTBOUND MONTHLY



### FREIGHT COST BY TRANSPORT



Supplier	total inbound qty	Total Inbound Cost
Supplier A	8996	1478298
Supplier B	7567	1142194
Supplier C	8572	1562260
Supplier D	8023	1436152
Total	33158	5618904

### ON THE TIME OF DELIVERY TRANSPORT MODE

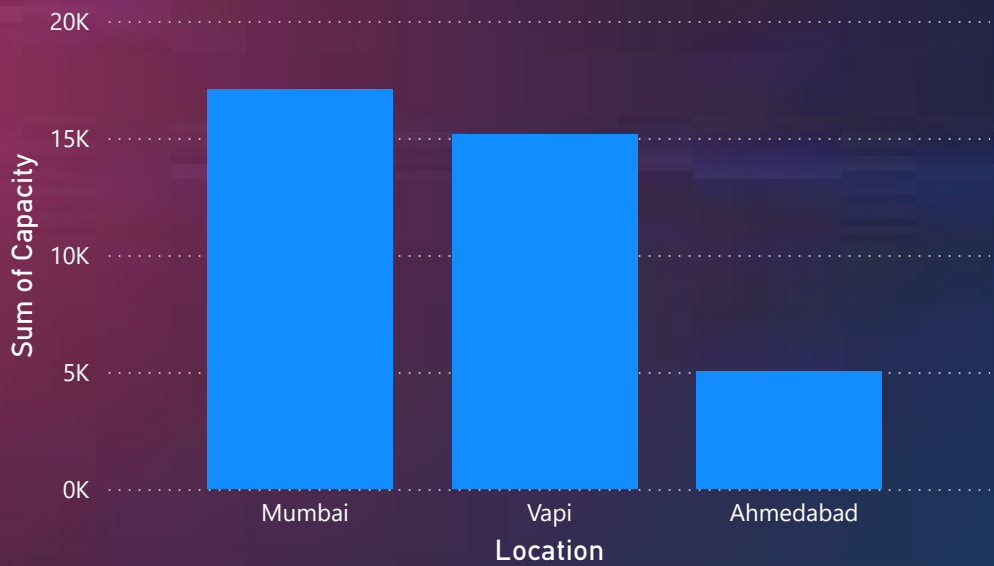


WAREHOUSE

# WAREHOUSE MANAGEMENT

Ahmedabad	
5002	69
Sum of Capacity	Sum of Utilization
Mumbai	
17058	268
Sum of Capacity	Sum of Utilization
Vapi	
15147	339
Sum of Capacity	Sum of Utilization

Capacity by Location



HOME

## WARE HOUSE LOCATION AND UTILIZATION

Utilization ● 55 ● 64 ● 65 ● 69 ● 77 ● 79 ● 84 ● 91 ● 92

