

Performance Report

2023-2024

Gross Profit
Quantity
Sales

Prior Year to Date...
538.61K

Year to Date (YTD)
555.66...

YTD VS PYTD
17.1K

Gross Profit (%)
39.62%

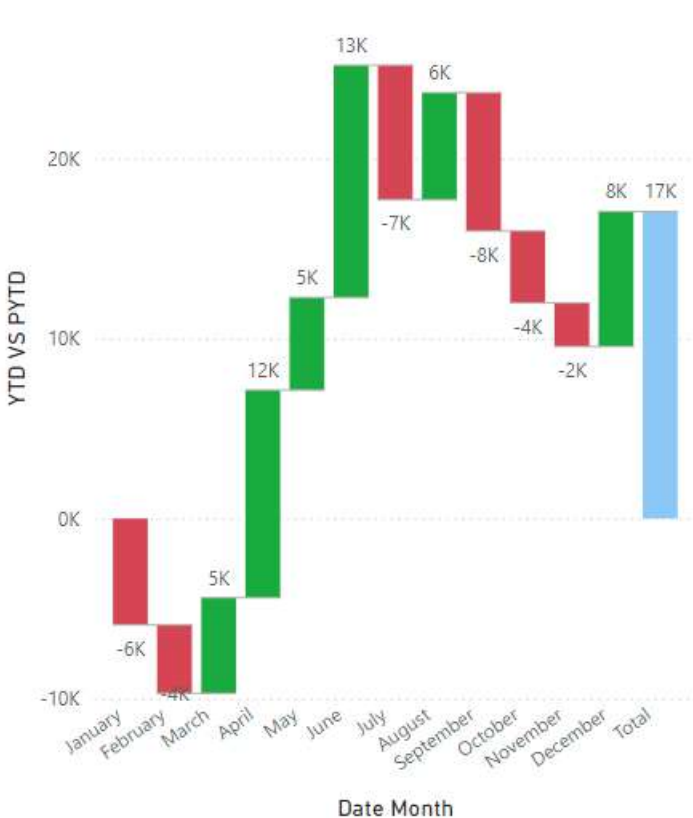
Year
2023

Quantity YTD vs PYTD by Month - Country - Product

● Increase ● Decrease ● Total
30K

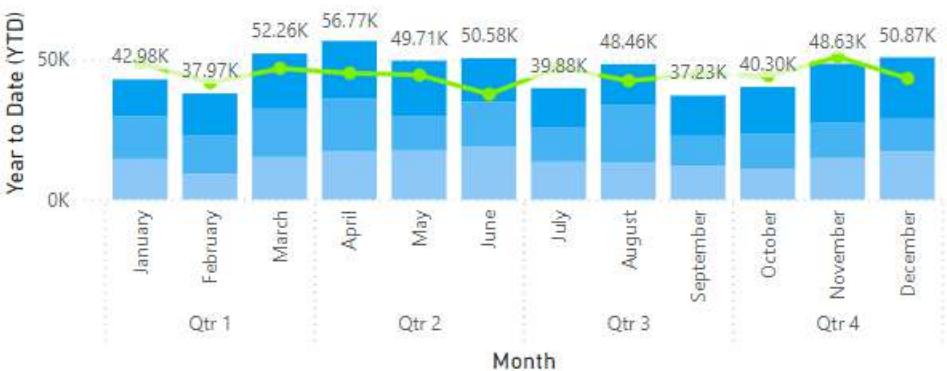
Bottom 10 YTD vs PYTD by Country

China	France	
-9.8K	-9.4K	
Sweden	Greece	
-6.7K	-4.7K	
Japan	Thai...	Cze...
-3.7K	-1.3K	-1.2K
Netherlands	Vietnam	
-3.3K	United Stat...	



Quantity YTD vs PYTD by Month

Product_Type ● Indoor ● Landscape ● Outdoor ● Prior Year to Date (PYTD)



Value Year to Date (YTD) and GP% by Account

