

THE NATIONAL EXAMINATIONS COUNCIL OF TANZANIA

STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 30TH JUNE 2013

VOTE	LAST YEAR 30.06.2012 TZS	CURRENT YEAR 30.06.2013 TZS
Balance b/f	2,246,804,195	-
REVENUE		
Government Subvention	21,686,223,050	18,790,359,887
Examination fees	8,764,292,533	19,554,472,478
Other income	262,683,316	283,242,997
Sub-Total Revenue	30,713,198,899	38,628,075,362
Total revenue	32,960,003,094	38,628,075,362
EXPENSES:		
Recurrent expenditure		
Examination expenses	21,358,142,616	25,722,948,130
Staffing costs	4,697,056,618	5,500,030,240
Administrative expenses	2,632,319,789	2,964,695,914
Total recurrent expenditure	28,687,519,023	34,187,674,284
Development Expenditure	4,272,484,071	2,297,639,926
Total expenditure	32,960,003,094	36,485,314,210
Balance c/f	-	2,142,761,151