Comparative Analysis Dashboard

2019 ▾

888M	853M	4,1 %	672M	32,1 %
CY_Sales	Budgeted_Sales	Budget_Variance%	PY_Sales	YoY_Sales_Growth%

CY_Sales by Category

- 318M (35,81%)
- 128M (14,36%)
- 188M (21,12%)
- 255M (28,71%)

Category
- Cat3
- Cat1
- Cat4
- Cat2
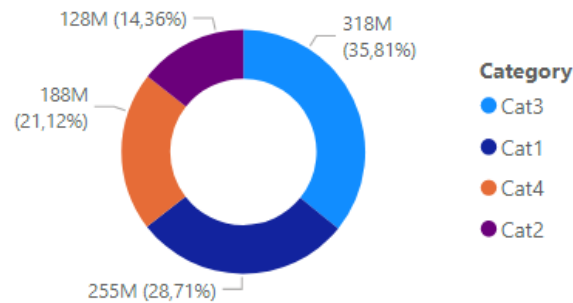
YoY_Sales_Growth% and CY_Sales by Product Name

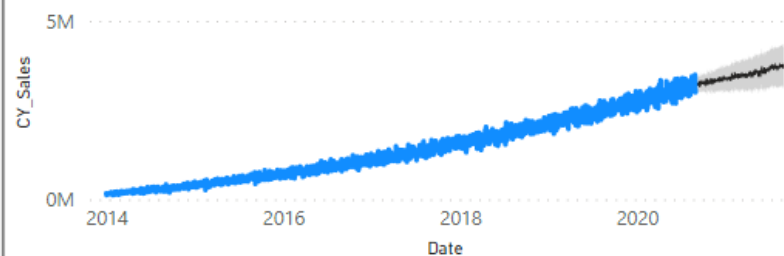Product12, Product2, Product9, Product4, Product1, Product5, Product11, Product10, Product8, Product13, Product14, Product15
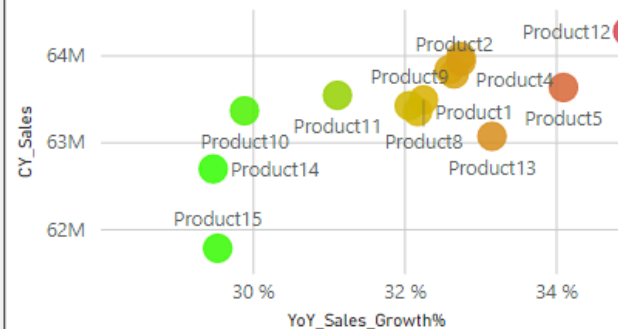
CY_Sales, PY_Sales and Budgeted_Sales by Month

- CY_Sales
- PY_Sales
- Budgeted_Sales
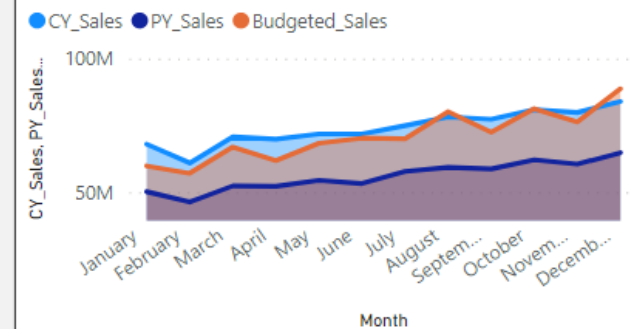
CY_Sales by Date

Category	Product Name	CY_Sales	PY_Sales		YoY_Sales_Growth%	Budgeted_Sales	Budget_V
⊞ **Cat1**		**254,9M**	**192,3M**		**32,5 %**	**209,1M**	
⊞ **Cat2**		**127,6M**	**95,6M**		**33,4 %**	**129,5M**	
⊟ Cat3	Product10	63,4M	48,8M	▲	29,9 %	57,4M	▲
	Product11	63,5M	48,5M	▲	31,1 %	62,5M	▲
	Product12	64,3M	47,6M	▲	34,9 %	68,9M	▼
	Product8	63,5M	48,0M	▲	32,3 %	63,7M	▼

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