April 2018 Arrivals Summary

Monthly Arrivals

APR Arrivals 117,678 -4.0%

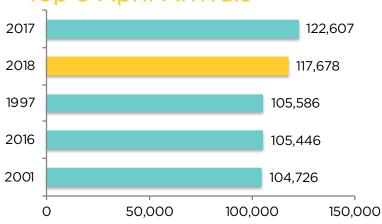
CYTD Arrivals 517,536 -2.9%

FYTD Arrivals 894,357 -3.2%

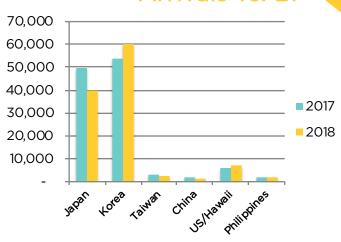
DID YOU KNOW?

That over 2,900 visitors came to Guam to participate in the 2018 United Guam Marathon.

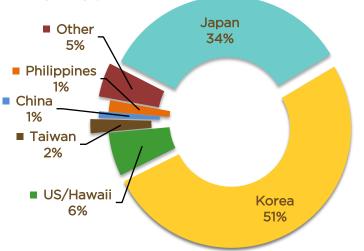
Top 5 April Arrivals



Arrivals vs. LY



Market Mix



Major Markets

Market	2017	2018	% to LY				
Japan	49,834	39,934	-19.9%				
Korea	53,517	60,265	12.6%				
US/Hawaii	6,091	6,929	13.8%				
Taiwan	3,208	2,241	-30.1%				
China	1,720	1,046	-39.2%				
Philippines	2,135	1,842	-13.7%				

Source: Visitor Arrival Statistics are compiled from the Guam Customs and Quarantine – Mandatory Customs Declaration forms



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www.guamvisitorsbureau.com

Visitor Arrival Summary April 2018

Weighted Hotel Room Rated



	Apr-17	Apr-18	% from LY	
Civilian Air Arrivals ^a	121,356	116,917	-3.7%	
Civilian Sea Arrivals ^a	30	23	-23.3%	
Armed Forces Air Arrivals ^a	1,207	495	-59.0%	
Armed Forces Sea Arrivals ^a	14	243	1635.7%	
TOTAL VISITOR ARRIVALS	122,607	117,678	-4.0%	

ORIGIN OF AIR ARRIVALS (Civilian & Armed Forces)	Apr-17	Apr-18	% from LY
JAPAN	49,834	39,934	-19.9%
Kanto (Tokyo)	25,539	20,605	-19.3%
Chubu (Nagoya)	6,498	5,589	-14.0%
Kinki (Osaka)	8, <i>7</i> 20	7,313	-16.1%
Koshinetsu	1,197	689	-42.4%
Hokuriku	649	538	-17.1%
Tohoku	1,656	1,025	-38.1%
Kyushu	1,935	1,613	-16.6%
Chugoku	1,092	896	-17.9%
Hokkaido	1,352	863	-36.2%
Shikoku	555	427	-23.1%
Okinawa/Miya	464	226	-51.3%
Other	177	150	-15.3%
KOREA	53,520	60,265	12.6%
Seoul	19,204	18,160	-5.4%
Incheon/Gyeonggi	14,542	14,411	-0.9%
*Chungbuk	1,161	-	
Chungnam/Daejeon	2,051	1,441	-29.7%
*Gangwon	690	-	- 11 70/
Jeonbuk/Gwanju	961	849	-11.7%
Gyeonbuk/Daegu	2,273	2,257	-0.7%
*Busan	-	6,104	-
*Jeonnam	1,260	-	-
*Gyeongnam	9,101	1.510	-
*Ulsan Other	2 277	1,519	- 581.8%
TAIWAN	2,277 3,208	15,524 2,241	-30.1%
Taipei		1,222	-27.2%
Kaohsiung	1,678 225	1,222	-27.2% -45.8%
Taichung	650	368	-43.4%
Taoyuan, Miaoli, Hsinehu	435	211	-51.5%
*Hsinchu	-	130	31.370
Other	220	188	-14.5%
CHINA	1,720	1,046	-39.2%
Beijing	264	123	-53.4%
Shanghai	483	353	-26.9%
Guangzhou	161	111	-31.1%
Other	812	459	-43.5%
*US/HAWAII	6,091	6,929	13.8%
CNMI	1,440	1,454	1.0%
PALAU	271	346	27.7%
FSM	903	1,442	59.7%
RMI	91	135	48.4%
PHILIPPINES	2,134	1,842	-13.7%
AUSTRALIA	215	161	-25.1%
*CANADA	98	•	<u>.</u>
EUROPE	170	226	32.9%
HONG KONG	2,052	593	-71.1%
*THAILAND *VIETNAM		•	<u> </u>
		715	7E 00/
RUSSIA *SINGAPORE	232	315 97	35.8%
*INDIA	•	9	
*MALAYSIA	•	20	
OTHER/UNKNOWN	532	357	-32.9%
	302		J2.J //
VISITOR INDUSTRY STATISTICS			
Hotel Occupancy Taxes ^c	\$3,895,769.91	\$3,685,010.10	-5.4%
Weighted Hotel Occupancy Rated	84.2%	80.5%	-4.4%

*Note: Due to the implementation of the New Customs Declaration Forms in December 2017, countries have been added or omitted based on visitor market trends.

\$191.45

\$192.37

0.5%

Guam Visitors Bureau April 2018 Visitor Arrival Summary Calendar Year-to-Date 2017/8 • Fiscal Year-to-Date 2017/18



	CYTD 2017 (Jan - Apr '17)	CYTD 2018 (Jan - Apr '18)	% from LY	FYTD 2017 (Oct - Apr '17)	FYTD 2018 (Oct - Apr '18)	% from LY
Air Arrivals ^a	523,557	509,328	-2.7%	912,969	876,118	-4.0%
Sea Arrivals ^a	9,328	8,208	-12.0%	10,832	18,239	68.4%
TOTAL VISITOR ARRIVALS	532,885	517,536	-2.9%	923,801	894,357	-3.2%
	CYTD 2017	CYTD 2018		FYTD 2017	FYTD 2018	
ORIGIN OF AIR ARRIVALS (Civilian & Armed Forces)	(Jan - Apr '17)	(Jan - Apr '18)	% from LY	(Oct - Apr '17)	(Oct - Apr '18)	% from LY
JAPAN	232,613	189,919	-18.4%	414,202	317,539	-23.3%
Kanto (Tokyo)	115,435	93,530	-19.0%	204,388	162,549	-20.5%
Chubu (Nagoya)	31,288	25,929	-17.1%	52,216	40,090	-23.2%
Kinki (Osaka)	42,324	35,464	-16.2%	80,261	56,344	-29.8%
Koshinetsu Hokuriku	5,782 3,533	3,456 2,820	-40.2% -20.2%	10,683 5,883	6,397 4,634	-40.1% -21.2%
Tohoku	8,071	5,504	-31.8%	14,624	9,687	-33.8%
Kyushu	9,352	7,117	-23.9%	16,871	12,148	-28.0%
Chugoku	5,583	4,414	-20.9%	10,667	8,718	-18.3%
Hokkaido	6,163	3,990	-35.3%	9,816	6,453	-34.3%
Shikoku	2,516	1,986	-21.1%	4,791	3,243	-32.3%
Okinawa/Miya	1,755	1,367	-22.1%	2,657	2,263	-14.8%
Other	811	4,342	435.4%	1,345	5,013	272.7%
KOREA	212,435	243,585	14.7%	364,437	431,381	18.4%
Seoul	72,375	71,170	-1.7%	124,442	139,295	11.9%
Incheon/Gyeonggi	55,786	56,727	1.7%	96,972	108,134	11.5%
*Chungbuk	4,266		77.00/	6,864	2,319	-66.2%
Chungnam/Daejeon *Gangwon	8,689 3,201	5,820	-33.0%	14,744 5,147	12,130 1,465	-17.7% -71.5%
Jeonbuk/Gwanju	4,017	4,252	5.9%	6,527	7,282	11.6%
Gyeonbuk/Daegu	10,621	9,451	-11.0%	18,295	17,381	-5.0%
Busan	-	24,530	-	-	32,880	-
*Jeonnam	6,004	-	-	10,012	3,114	-68.9%
*Gyeongnam	37,152	-	-	64,445	19,885	-69.1%
*Ulsan	-	5,171		-	6,494	-
Other	10,324	66,464	543.8%	16,989	81,002	376.8%
TAIWAN	13,519	9,641	-28.7%	23,240	15,599	-32.9%
Taipei	7,251	5,171	-28.7%	12,619	8,487	-32.7%
Kaohsiung	976	605	-38.0%	1,842	966	-47.6%
Taichung	2,496	1,288	-48.4%	4,030	2,302	-42.9%
Taoyuan, Miaoli, Hsinehu *Hsinchu	1,793	892 454	-50.3%	3,094	1,552 577	-49.8%
Other	1,003	1,231	22.7%	1,655	1,715	3.6%
CHINA	9,547	7,358	-22.9%	14,934	11,460	-23.3%
Beijing	1,921	1,052	-45.2%	2,859	1,624	-43.2%
Shanghai	2,891	2,525	-12.7%	4,613	4,113	-10.8%
Guangzhou	850	473	-44.4%	1,402	783	-44.2%
Other	3,885	3,308	-14.9%	6,060	4,940	-18.5%
U.S. MAINLAND	26,186	29,751	13.6%	44,092	48,443	9.9%
CNMI	5,445	5,943	9.1%	9,707	11,038	13.7%
PALAU	967	1,166	20.6%	2,105	2,464	17.1%
FSM	3,141	4,607	46.7%	5,968	8,017	34.3%
RMI	341	424	24.3%	646	730	13.0%
PHILIPPINES AUSTRALIA	5,971 1,068	5,728 977	-4.1% -8.5%	12,993 1,494	12,065 1,431	-7.1% -4.2%
*CANADA	408	•	-0.576	664	124	-81.3%
EUROPE	795	827	4.0%	1,368	1,435	4.9%
HONG KONG	7,798	1,981	-74.6%	11,297	4,085	-63.8%
*THAILAND	162	•		265	69	-74.0%
*VIETNAM	48	•	-	78	9	-88.5%
RUSSIA	1,255	1,775	41.4%	2,202	2,927	32.9%
*SINGAPORE	•	324		<u> </u>	424	-
*INDIA		54	-		62	-
*MALAYSIA OTHER/UNKNOWN	1,858	99 5,169	178.2%	3,277	119 6,697	104.4%
OTTIEN, ONNINOWN	1,000	3,109	1/0.270	3,2//	0,03/	104.4%
VISITOR INDUSTRY STATISTICS						
Hotel Occupancy Taxes ^c	\$16,713,143.85	\$16,043,688.35	-4.0%	\$26,813,751.33	\$25,044,827.06	-6.6%
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 Hotel Occupancy Taxes*
 \$16,713,143.85
 \$16,043,688.35
 -4.0%
 \$26,813,751.33
 \$25,044,827.06
 -6.6%

 Weighted Hotel Occupancy Rate*
 87.7%
 87.2%
 -0.6%
 86.8%
 84.3%
 -2.9%

 Weighted Hotel Room Rate*
 \$210.39
 \$210.27
 -0.1%
 \$204.09
 \$207.55
 1.7%

Note: CYTD is Calendar Year-to-Date and FYTD is Fiscal Year-to-Date. 2017/8 visitor arrivals may exclude Armed Forces sea arrival statistics and may not be comparable to figures last year. Visitor statistics will be updated once the data is made available. Armed Forces sea arrivals exclude HP (home ported) or MSC (military sea command) personnel. Source: ^aCivilian air & sea arrivals. Customs Declaration Forms, Customs & Quarantine Agency. Processed by the Guam Visitors Bureau. Sources: ^bJapan Guam Travel Association, ^cHotel Occupancy Tax collections are unaudited. Department of Administration, Government of Guam ^dGuam Hotel & Restaurant Association

*Note: Due to the implementation of the New Customs Declaration Forms in December 2017, countries have been added or omitted based on visitor market trends.

GUAM VISITORS BUREAU		anuary		February		March			April			Total CYTD			
	Jan-17	Jan-18	% from LY	Feb-17	Feb-18	% from LY	Mar-17		% from LY	Apr-17	Apr-18	% from LY	2017	2018	% from LY
JAPAN	57,041	41,435	-27.4%	54,354	46,937	-13.6%	71,384	61,613	-13.7%	49,834	39,934	-0.19866	232,613	189,919	-18.4%
Kanto (Tokyo)	28,466	21,185	-25.6%	26,813	22,852	-14.8%	34,617	28,888	-16.5%	25,539	20,605	-19.3%	115,435	93,530	-19.0%
Chubu (Nagoya)	6,597	4,984	-24.5%	6,691	6,042	-9.7%	11,502	9,314	-19.0%	6,498	5,589	-14.0%	31,288	25,929	-17.1%
Kinki (Osaka)	10,890	7,742	-28.9%	9,619	7,732	-19.6%	13,095	12,677	-3.2%	8,720	7,313	-16.1%	42,324	35,464	-16.2%
Koshinetsu	1,569	674	-57.0%	1.331	980	-26.4%	1.685	1.113	-33.9%	1.197	689	-42.4%	5,782	3.456	-40.2%
Hokuriku	731	486	-33.5%	1,016	805	-20.8%	1,137	991	-12.8%	649	538	-17.1%	3,533	2.820	-20.2%
Tohoku	1,942	1,115	-42.6%	2,217	1.646	-25.8%	2,256	1,718	-23.8%	1.656	1,025	-38.1%	8,071	5,504	-31.8%
Kvushu	2.038	1.368	-32.9%	2.589	1.873	-27.7%	2,790	2,263	-18.9%	1.935	1.613	-16.6%	9.352	7,117	-23.9%
Chugoku	1,433	897	-37.4%	1,377	1,102	-20.0%	1,681	1,519	-9.6%	1.092	896	-17.9%	5,583	4,414	-20.9%
Hokkaido	2,185	1,367	-37.4%	1,220	793	-35.0%	1,406	967	-31.2%	1,352	863	-36.2%	6,163	3,990	-35.3%
Shikoku	662	336	-49.2%	581	474	-18.4%	718	749	4.3%	555	427	-23.1%	2,516	1,986	-21.1%
	348	266		692	603	-12.9%	251	272	8.4%	464	226	-51.3%	1,755		
Okinawa/Miya	180	1,015	-23.6% 463.9%		2,035	-12.9% 878.4%			364.2%					1,367	-22.1% 435.4%
Other				208			246	1,142		177	150	-15.3%	811	4,342	
KOREA	56,340	69,249	22.9%	51,184	60,939	19.1%	51,390	53,132	3.4%	53,520	60,265	12.6%	212,434	243,585	14.7%
Seoul	18,918	20,932	10.6%	17,008	17,610	3.5%	17,245	14,468	-16.1%	19,204	18,160	-5.4%	72,375	71,170	-1.7%
Incheon/Gyeonggi	13,991	15,801	12.9%	13,199	14,099	6.8%	14,054	12,416	-11.7%	14,542	14,411	-0.9%	55,786	56,727	1.7%
*Chungbuk	1,183	-	-	988	-	-	934	-	-	1,161	-	-	4,266	-	-
Chungnam/Daejeon	2,251	1,723	-23.5%	2,346	1,425	-39.3%	2,041	1,231	-39.7%	2,051	1,441	-29.7%	8,689	5,820	-33.0%
*Gangwon	1,026	-	-	887	-	-	598	-	-	690	-	-	3,201	-	-
Jeonbuk/Gwanju	1,002	1,639	63.6%	962	891	-7.4%	1,092	873	-20.1%	961	849	-11.7%	4,017	4,252	5.9%
Gyeonbuk/Daegu	3,174	3,285	3.5%	2,813	2,068	-26.5%	2,361	1,841	-22.0%	2,273	2,257	-0.7%	10,621	9,451	-11.0%
*Busan	-	7,129	-	-	5,643	-	-	5,654	-	-	6,104	-	-	24,530	-
*Jeonnam	1,772	-	-	1,556	-	-	1,416	-	-	1,260	-	-	6,004	-	-
*Gyeongnam	9,840	-	-	8,836	-	-	9,377	-	-	9,101	-	-	37,154	-	-
*Ulsan		1,393	-	· -	1,030	-		1,229	-		1,519	-	-	5,171	-
Other	3,183	17,347	445.0%	2,589	18,173	601.9%	2,272	15,420	578.7%	2,277	15,524	581.8%	10,321	66,464	544.0%
TAIWAN	3.848	2,263	-41.2%	3,610	2,684	-25.7%	2,853	2,453	-14.0%	3,208	2.241	-30.1%	13,519	9.641	-28.7%
Taipei	2,317	1,289	-44.4%	2,003	1,412	-29.5%	1,253	1,248	-0.4%	1,678	1,222	-27.2%	7,251	5,171	-28.7%
Kaohsiung	238	189	-20.6%	300	148	-50.7%	213	146	-31.5%	225	122	-45.8%	976	605	-38.0%
Taichung	637	205	-67.8%	669	342	-48.9%	540	373	-30.9%	650	368	-43.4%	2,496	1,288	-48.4%
Taoyuan, Miaoli, Hsinehu	375	166	-55.7%	393	229	-41.7%	590	286	-51.5%	435	211	-51.5%	1,793	892	-50.3%
*Hsinchu	5/5	114	33.770	555	98	41.770	550	112	31.370	-55	130	31.370	1,733	454	30.570
Other	281	300	6.8%	245	455	85.7%	257	288	12.1%	220	188	-14.5%	1,003	1,231	22.7%
CHINA	4.104	1.194	-70.9%	2,393	3.944	64.8%	1.330	1.174	-11.7%	1.720	1.046	-39.2%	9,547	7.358	-22.9%
	907	105	-88.4%	573	707	23.4%	177	1,174	-33.9%	264	123	-53.4%		1,052	-45.2%
Beijing	1.269		-88.4% -59.0%	699	1.099		440	553	-33.9% 25.7%	483	353	-26.9%	1,921		-45.2% -12.7%
Shanghai		520			,	57.2%							2,891	2,525	
Guangzhou	387	79	-79.6%	213	220	3.3%	89	63	-29.2%	161	111	-31.1%	850	473	-44.4%
Other	1,541	490	-68.2%	908	1,918	111.2%	624	441	-29.3%	812	459	-43.5%	3,885	3,308	-14.9%
*US/HAWAII	7,000	9,361	33.7%	6,747	5,942	-11.9%	6,348	7,519	18.4%	6,091	6,929	13.8%	26,186	29,751	13.6%
CNMI	1,363	1,365	0.1%	1,105	1,228	11.1%	1,537	1,896	23.4%	1,440	1,454	1.0%	5,445	5,943	9.1%
PALAU	218	206	-5.5%	221	303	37.1%	257	311	21.0%	271	346	27.7%	967	1,166	20.6%
FSM	743	932	25.4%	685	845	23.4%	810	1,388	71.4%	903	1,442	59.7%	3,141	4,607	46.7%
RMI	62	107	72.6%	74	73	-1.4%	114	109	-4.4%	91	135	48.4%	341	424	24.3%
PHILIPPINES	1,232	959	-22.2%	1,288	972	-24.5%	1,317	1,955	48.4%	2,134	1,842	-13.7%	5,971	5,728	-4.1%
AUSTRALIA	141	132	-6.4%	548	504	-8.0%	164	180	9.8%	215	161	-25.1%	1,068	977	-8.5%
*CANADA	106		-	81		-	123		-	98		-	408		-
EUROPE	212	193	-9.0%	224	182	-18.8%	189	226	19.6%	170	226	32.9%	795	827	4.0%
HONG KONG	2,033	424	-79.1%	1,789	391	-78.1%	1,924	573	-70.2%	2,052	593	-71.1%	7,798	1,981	-74.6%
*THAILAND	29	-	-	64	-	-	20	-	-	49	-	-	162	-	-
*VIETNAM	22	-	-	16	-	-	7	-	-	3	-	-	48	-	-
RUSSIA	416	670	61.1%	233	250	7.3%	374	540	44.4%	232	315	35.8%	1,255	1,775	41.4%
*SINGAPORE	-	68	-	-	71	-	-	88	-	-	97	-	-	324	-
*INDIA	-	17	-	-	11	-	-	17	-	-	9		-	54	
*MALAYSIA	-	4	-	-	20	-	-	55	-	-	20		-	99	-
OTHER/UNKNOWN	458	1,396	204.8%	390	1,749	348.5%	479	1,667	248.0%	532	357	-32.9%	1,859	5,169	178.1%
SEA ARRIVALS (CIV & MIL)	695	4,964	614.2%	8,547	140	-98.4%	42	2,838	6657.1%	44	266	504.5%	9,328	8,208	-12.0%
TOTAL	136,063	134,939	-0.8%	133,553	127,185	-4.8%	140,662	137,734	-2.1%	122,607	117,678	-4.0%	532.885	517,536	-2.9%

^{*}Note: Due to the implementation of the New Customs Declaration Forms in December 2017, countries have been added or omitted based on visitor market trends.