



Ontario 5 Pin Bowlers' Association

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To all Zone / DC presidents:

May 29, 2009

I would like to apologize for the delay in getting these documents to you. However, they are now finally ready. You will find enclosed a spreadsheet that has a tab for each tournament and event that our Organization will run in the upcoming season, and your cost for that tournament or event. Please review them carefully prior to coming to our AGM, so that any questions you have can be addressed. It also includes membership calculations as well as the registration fee calculations, which are based on all remaining revenues and expenses not associated to a specific event.

I would like to point out a few things of note:

1. The membership tab has the figures for each type of membership for each association. "Calculated members" is comprised of regular members plus tournament members plus 3 for 1 senior members. YBC members are excluded. This is the membership figure used in all calculations.
2. Office expenses are not included in each event for this upcoming season. Instead, they are all included on the tab "Registration Fee".
3. The Registration fee is charged for each "calculated member". We are not suggesting that this be charged to your members. We would suggest that the membership fee remain at 2008 - 2009 rates, Tournament \$30, Regular \$13, and Senior/SOO \$5. The difference represents the amount each association needs to raise to cover the fixed costs of the Organization. This will be achieved with the revenue from the tournament entry fees and the remainder by fundraising, if necessary.
4. The Actuals shown on the spreadsheets are effective up to May 13, 2009. This means that there are some events that are yet to be completed, and so not all actual figures are available. The budgeted amounts for these events are based on last year's figures.
5. The amount budgeted for Government grants has been estimated at a 10% decrease from the amount received for the past 3 years. As indicated at AGM last year, the amount will be the same each year for the next 3 years,

based on the new funding formula from the Provincial government. However, this process has not yet been finalized, and so the true figure is not yet known. It will be updated as soon as the information becomes available.

6. Entries for Executive tournament are estimates for the figures highlighted. This is because those Associations did not submit their results, even though they ran the event and sent winners to Provincials.
7. Travel Equalization was introduced last year and is included in the budget for Triples, High-Low Doubles, Holiday Classic and Executive Tournaments. The figures presented are based on the same zone locations as last year, at this time, as the locations of these tournaments has not been finalized. This should occur during our time together, so that these schedules can be finalized.

Further, due to issues with tournament results and funds not being properly forwarded to the provincial office, **your provincial winners will not be allowed to participate in the Provincial finals if your winner's report form has not been forwarded to the office by the due date.** All tournament winner's report forms will be updated to include winner information, # of participants at the Zone/DC round, total # of entries from your Zone/DC and the amount of the fee being submitted (unless it has already been submitted by the Treasurer). If this information and the entry fees are not submitted by the due date, your bowlers will not be allowed to participate at the Provincial event. Any exceptions must be pre-approved by the Organization.

Finally, an individual spreadsheet will be available for each Association that will clearly detail your obligations for the upcoming season. This should be used to prepare a budget, so that you can plan your year accordingly. If any changes come about to this budget during our meetings at AGM, a revised budget and spreadsheet will be forwarded to every Association before the end of July. If you would like this prior to convention, please send me an email and I will try to get it to you ASAP.

Thank you and see you all very soon.

Terry Macdonald

Terry Macdonald
O5PBA Treasurer