# **ONTARIO 5 PIN BOWLERS' ASSOCIATION** "SURVIVAL" PLANNING MEETING **APRIL 2, 2006**

### PRIORITY - FINANCE - GROUP 1

## 1. What do we need to do?

- Things To Start:
  - o Cost of tournament office
  - o Look at cost of compared with income
  - o Review prizes
  - Set up program for membership to increase
  - o Get proprietors on same page.
  - Look at benefit package
  - More sponsorship smaller
- Things To Reduce or Delete:
  - o Cut out luggage to winners not needed.

# 2. Goal Statements:

- To increase membership
   To lower operating cost from top to bottom
   To obtain more sponsorship funds more smaller rather than larger

#### 3. Priority Actions and Initiatives:

Strategy/Initiative Prio			<b>Priority</b>	<b>Timeframe</b>
#1 –			-	
	0	Reduce tournament age to 16	MD	ST
	0	Welcome Wagon - Howie	MD	MT
	0	Involve Media – local & national	MD	MT
#2 –				
	0	Review prizes versus gift cards	MD	MT
	0	Need for luggage?		
	0	Winner Report – certificate requested?		
	0	Look at cost of benefits	CD	MT
	0	Cost of membership cards	MD	ST
	0	Eliminate 1 tournament	MD	ST
	0	Look at better interest rate	MD	ST
	0	Certificates – cutting out		
#3 —				
	0	Look to bowling suppliers	MD	ST
	0	Look for smaller contributions from new companie	es MD	ST

#### 4. <u>Barriers and Solutions</u>:

Solutions **Barriers** 

Media Communication Ambassador

Perceived Value Prizes

Cost of Benefits Just review what is available or may be

subsidized by the employee

Sponsor something else Cost of Membership Card

#### PRIORITY - FINANCE - GROUP 2

## 1. What do we need to do?

- Things To Start:
  - Sponsorship − e.g. Kelsey, provincial advertisement − flat donation and ½ coupon − brings in customers
  - o Marketing hiring marketing firm, possibly a volunteer
  - Assessments fairly distributed possibly per member
  - o Volunteers recruitment
- Things to Maintain or Enhance:
  - o Promotions and education website
  - Structured awards program
  - Sponsorship selling spots on our website to advertise
- Things To Reduce or Delete:
  - o Remove the road block but needs to be identified first.

#### 5. <u>Goal Statements</u>: Increase Financing

- To increase membership set an obtainable goal 10%
- o To obtain sponsorship at all levels
- $\circ$  To increase fund raising (set an obtainable goal 10%)

## 6. Priority Actions and Initiatives:

Strategy/Initiative	<u>Priority</u>	<u>Timeframe</u>
• To increase membership:		
#1 – Education		
<ul> <li>Benefits of membership</li> </ul>	MD	LT
<ul> <li>Tournaments</li> </ul>		
#2 – Eliminate Road Blocks	MD	ST
#3 – Open Communication Lines	MD	ST
<ul> <li>To obtain sponsorship at all levels:</li> </ul>		
#1 – Sell space on website	CD/SD	MT
#2 – Advertisement on Bowling Shirts	SD	MT
(Research to be prepared)		
<ul> <li>To increase fund raising:</li> </ul>		
#1 – Draw on people outside of bowling community	CD	LT
#2 – Provincial tournaments – Open (Bonanza Bingo)	CD	LT
#3 – Local level fundraising ideas:		

- o Bulldog game
- o Casino Trips
- o Texas Hold'em tourney
- o 649 Elimination Draws
- o 450 Game (3 games, perfect game)
- o Bingo Card Prize selling squares
- o Brackets

#### 7. Barriers and Solutions:

BarriersSolutionsCommunicationRefer to goalsSupportLack of proprietor supportKnowledge (Lack of) & UnderstandingEducation/VisualMentoringExplaining bowling industryCommitmentKeep it fun, keep them interested

Time Money from Bowlers

Draw outside the bowling community