

ONTARIO 5 PIN BOWLERS' ASSOCIATION  
New Format BUDGET

	Draft version
OPERATING REVENUE	
Tournaments (see schedule)	221195
Meetings etc. (see schedule)	129575
Fundraisers (see schedule)	34150
Membership Dues	0
\$10,000 Shootout	0
Strike It Big (now in tournaments)	0
Sponsorships	1600
Sales	0
Donations	0
	<hr/> 386520
COST OF REVENUE	
Tournaments (see schedule)	224695
Meetings etc. (see schedule)	135075
Fundraisers (see schedule)	10150
Membership Dues	26050
\$10,000 Shootout	0
Strike It Big	0
Sales	0
Blind Bowlers	1000
Record Scores	1400
	<hr/> 398370
GROSS PROFIT	<hr/> <hr/> -11850
EXPENSES	
Interest	3700
Telephone	6000
Rent	36125
Professional Fees	13515
Depreciation	0
Bad Debt	0
Insurance	11970
Student	570
General	3424
Office Supplies	10000
Postage	3500
Payroll	66450
Benefits	6505
Auto & Travel	16825
Meetings	5400
Directors Expenses	11050
	<hr/> 195034
OPERATING PROFIT	<hr/> <hr/> -206884
OTHER REVENUES	
Grants	85076
Wage Subsidy	0
Interest	2000
Bond and Charter Fees	2635
	<hr/> 89711
OTHER EXPENSES	
Government Registrations	60
Special Projects	0
Nationals Travel Reserve	0
	<hr/> 60
NET PROFIT/(LOSS)	<hr/> <hr/> -117233

Actual Membership 2006-07 14646

Membership Fee per member 8.00 +GST

ONTARIO 5 PIN BOWLERS' ASSOCIATION  
SCHEDULE OF TOURNAMENT OPERATIONS  
2005/2006 BUDGET

	Income Draft version	Expenses Draft version
Ontario Open	75905	75905
Holiday Classic	34350	34350
League Executive	30185	33685
Hi Low Doubles	30650	30650
Senior Citizens	4235	4235
Association Executive	0	0
Youth Challenge	14550	14550
Triples	26250	26250
SIB	0	0
Booster	5070	5070
	<u>221195</u>	<u>224695</u>

ONTARIO 5 PIN BOWLERS' ASSOCIATION  
SCHEDULE OF MEETING OPERATIONS  
2005/2006 BUDGET

	draft version	draft version
Hall of Fame	15,325.00	15,325.00
Semi Annual	12,700.00	12,700.00
Convention	47,700.00	47,700.00
Bowling School	47,350.00	46,350.00
Lane Certification	2,200.00	500.00
League Supplies	4,300.00	12,000.00
Coaching	0.00	500.00
	<u>129,575.00</u>	<u>135,075.00</u>

ONTARIO 5 PIN BOWLERS' ASSOCIATION  
SCHEDULE OF FUNDRAISING OPERATIONS  
2005/2006 BUDGET

	draft version	draft version
Nevada	0.00	0.00
Bingo	22,000.00	10,000.00
KHP & Other Charities	9,000.00	0
SIB		
Assessment	0.00	0.00
Miscellaneous Fundraisers	3,150.00	150.00
	<u>34,150.00</u>	<u>10,150.00</u>

Schedule of Employment Expenses

Salaries	122,700
Casual help	5,500
Part - time	11,700
Student	1,200
CPP	3670
Ei	2150
Pension	6500
Life Insurance	22000
Parking	1375
ED Expenses	3200
	<u>179995</u>

Allocation to Tournaments

Ontario Open	8%	14400
Holiday Classic	8%	14400
League Executive	5%	9000
Hi Low Doubles	8%	14400
Senior Citizens		0
Association Executive		0
Youth Challenge		0
Triples	8%	14400
Hall Of Fame	2.5%	4500
SAGM	5%	9000
Convention	8%	14400
SIB		0
Bowling School		0
Booster		0
	53%	<u>94500</u>

Salary Expense	47%	85495
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Holiday Classic - No Banquet		2007-08	2006-07	Proposal
		BUDGET	Actual	Version
4-1610	ENTRY FEES	37,000	39,412	34,350
4-1620	ACCOMODATIONS	7,000	8,661	0
4-1630	BANQUET TICKETS	0	0	0
4-1640	RECEPTION	0	0	
TOTAL INCOME		44,000	48,073	34,350
5-1610	POSTAGE	900	1,017	900
5-1620	ACCOMODATION EXPENSES	7,000	8,661	0
5-1625	BOD EXPENSES	800	1,167	800
5-1630	PROVINCAL PRIZES	3,000	970	3,000
5-1631	REGION.PRIZES	400	352	400
5-1632	HOUSE PRIZES	0	4,943	0
5-1640	PROVINCIAL BANQUET	1,500	982	0
5-1645	DJ/ENTERTAINMENT	0	0	0
5-1650	TRUCK RENTAL	200	0	200
5-1660	PROVINCIAL LINEAGE	600	566	600
5-1670	PRINTING	150	188	150
5-1680	MISC. ADMINISTRATION	100	0	100
5-1699	DOMINICAN TRIPS	13,800	13,751	13,800
6-3100	OFFICE EXPENSES (8%)			14,400
OFFICE/WAREHOUSE				0
TOTAL EXPENSES		28,450	32,597	34,350
Profit/Loss		15,550	15,476	0

#### Franchise Fee

Option #1 Zone/Dc

730.85

Option #2 Membership

2.35 per member

Option #3 Entries Prior Year

4.1677 per entry prior year

Entry Fee

\$5.00 +GST

Holiday Classic - No Banquet							Last Year	Entry Fee	
	Zone/DC	Members	Leagues	Entries	Participation	O5 Income	Advanced	Option #3	
A	Western Ontario	310	8	215	69.4%	\$1,075	11	896.05	
	Playdium	232	1	45	19.4%	\$225	3	187.55	
	Ridgetown	0	Folded	0	0	#DIV/0!	0	0.00	
B	Middlesex Elgin	288	3	92	31.9%	\$460	6	383.43	
	Lucan	159	0	0	0.0%	\$0	0	0.00	
	Park 'N Bowl	198	3	105	53.0%	\$525	5	437.61	
D	Niagara Peninsula	562	7	160	28.5%	\$800	10	666.83	
	Dunnville	146	0	0	0.0%	\$0	0	0.00	
	Eastside	291	2	75	25.8%	\$375	5	312.58	
	Kingsway	319	4	201	63.0%	\$1,005	13	837.70	
E	Hamilton	513	8	257	50.1%	\$1,285	14	1,071.09	
	Waterdown	279	100%	6	180	64.5%	\$900	12	750.18
F	Central Ontario	889	13	419	47.1%	\$2,095	23	1,746.26	
	Bramalea	0	Folded	0	0	#DIV/0!	0	0.00	
	Brampton	304	100%	0	0	0.0%	\$0	0.00	
G	York Simcoe	917	11	319	34.8%	\$1,595	19	1,329.49	
	Bradford	339	100%	5	150	44.2%	\$750	6	625.15
	Uxbridge Valley	275	100%	6	272	98.9%	\$1,360	16	1,133.61
H	Huron	479	10	306	63.9%	\$1,530	19	1,275.31	
	Blue Mountain	303	5	248	81.8%	\$1,240	14	1,033.58	
	Kempview	294	4	115	39.1%	\$575	7	479.28	
J	Ontario Durham	124	2	43	34.7%	\$215	2	179.21	
	Ajax	271	4	138	50.9%	\$690	9	575.14	
	Cobourg	281	7	279	99.3%	\$1,395	18	1,162.78	
	North End	617	5	214	34.7%	\$1,070	12	891.88	
	Port Hope		Closed					0.00	
K	Bay of Quinte	209	7	198	94.7%	\$990	13	825.20	
	Astra	125	100%	5	139	111.2%	\$695	8	579.31
	Garrison	155	7	261	168.4%	\$1,305	15	1,087.76	
	Hastings	268	7	160	59.7%	\$800	8	666.83	
	Trenton	175	3	61	34.9%	\$305	3	254.23	
	Brighton	345	100%	6	222	64.3%	\$1,110	12	925.22
L	Kawartha Lakes	360	5	247	68.6%	\$1,235	16	1,029.42	
	Lindsay	387	100%	3	158	40.8%	\$790	10	658.49
P	Metro Toronto	362	7	160	44.2%	\$800	10	666.83	
S	Grand River	26	0	0	0.0%	\$0	0	0.00	
	Mike's	318	7	296	93.1%	\$1,480	18	1,233.63	
	Victoria	290	100%	5	177	61.0%	\$885	11	737.68
	Waterloo	445	2	54	12.1%	\$270	3	225.05	
T	Bluewater	214	7	146	68.2%	\$730	8	608.48	
	Molesworth	260	8	301	115.8%	\$1,505	18	1,254.47	
	Port South	96	100%	4	105	109.4%	\$525	4	437.61
	Mount Forest	103	100%	3	131	127.2%	\$655	8	545.97
	St. Mary's	91	100%	3	105	115.4%	\$525	5	437.61
X	Ottawa Valley	463	13	351	75.8%	\$1,755	20	1,462.85	
	Merivale	294	9	269	91.5%	\$1,345	16	1,121.11	
	Orleans	310	10	261	84.2%	\$1,305	15	1,087.76	
	Smiths Falls	0	Folded	0	0	#DIV/0!	0	0.00	
Z	Tri County	608	9	253	41.6%	\$1,265	16	1,054.42	
	Ingersoll	0	Folded	0	0	#DIV/0!	0	0.00	
	Dickson	243	8	232	95.5%	\$1,160	14	966.90	
	Tillsonburg	109	100%	3	122	111.9%	\$610	8	508.46
Totals		14,646	255	8,242	56.3%	\$41,210	483	34,350	

Hi-Low Doubles - No Banquet	2007-08 BUDGET	2006-07 Actual	Proposal Version
4-1310 HI-LOW DBLS-ENTRY FEES	40,000	41,602	30,650
4-1320 HI-LOW DBLS-ACCOM.	4,000	4,127	0
4-1330 HI-LOW DBLS - BANQUET TICKETS	1,100	1,132	0
4-1340 HI-LOW DBLS-RECEPTION			
4-1390 HI-LOW - NAT. CHAMPS.			0
TOTAL INCOME	45,100	46,861	30,650
5-1310 HI LOW DOUBLES - POSTAGE	400	333	400
5-1320 HI-LOW DBLS-ACCOM. EXP	4,000	4,127	
5-1325 HI LOW DOUBLES - EXEC. EXPENSES	600	580	600
5-1330 HI-LOW DBLS - PROV.PRIZES	2,000	1,089	2,000
5-1335 HI-LOW DBLS - ZONE ROUND PRIZES	0	4,642	0
5-1336 HI-LOW - LAPEL PINS	600	556	600
5-1340 HI-LOW - PROV.BANQUET	3,000	2,654	0
5-1345 HI-LOW - DJ/ENTERTAINMENT	1,700	190	0
5-1350 HI-LOW - TRUCK RENTAL	75	0	75
5-1360 HI-LOW - LINEAGE	800	708	800
5-1370 HI-LOW DBLS-PRINTING	25	0	25
5-1380 HI LOW DBLS-MISC.ADMIN.	50	0	50
5-1390 HI-LOW - NAT. CHAMPS.	2,500	2,105	2,500
5-1399 HI-LOW DBLS-DOMINICAN TRIPS	9,200	9,167	9,200
6-3100 OFFICE EXPENSES (8%)			14,400
OFFICE/WAREHOUSE			0
TOTAL EXPENSES	15,750	16,984	30,650
Profit/Loss	29,350	29,877	0

#### Franchise Fee

Option #1 Zone/Dc

652.13

Option #2 Membership

2.09 per member

Option #3 Entries Prior Year

2.80 per entry prior year

Entry Fee

\$4.00 +GST

Hi-Low Doubles						Last Year		Entry Fee
	Zone/DC	Members		Leagues	Entries	Participation	O5 Income Advanced	Option #3
A	Western Ontario	310		11	258	83.2%	\$1,032	21
	Playdium	232		5	177	76.3%	\$708	15
	Ridgetown	0	Folded	0	0	#DIV/0!	\$0	0
B	Middlesex Elgin	288		5	196	68.1%	\$784	17
	Lucan	159		4	142	89.3%	\$568	13
	Park 'N Bowl	198		4	140	70.7%	\$560	11
D	Niagara Peninsula	562		16	417	74.2%	\$1,668	36
	Dunnville	146		4	98	67.1%	\$392	8
	Eastside	291		5	147	50.5%	\$588	11
	Kingsway	319		6	194	60.8%	\$776	16
E	Hamilton	513		15	447	87.1%	\$1,788	36
	Waterdown	279	100%	6	202	72.4%	\$808	19
F	Central Ontario	889		19	582	65.5%	\$2,328	51
	Bramalea	0	Folded	0	0	#DIV/0!	\$0	0
	Brampton	304	100%	0	0	0.0%	\$0	0
G	York Simcoe	917		14	408	44.5%	\$1,632	33
	Bradford	339	100%	4	117	34.5%	\$468	10
	Uxbridge Valley	275	100%	6	266	96.7%	\$1,064	23
H	Huronia	479		14	400	83.5%	\$1,600	32
	Blue Mountain	303		6	215	71.0%	\$860	19
	Kempview	294		6	240	81.6%	\$960	21
J	Ontario Durham	124		4	108	87.1%	\$432	9
	Ajax	271		7	216	79.7%	\$864	19
	Cobourg	281		7	286	101.8%	\$1,144	24
	North End	617		7	308	49.9%	\$1,232	26
	Port Hope		Closed					
K	Bay of Quinte	209		9	215	102.9%	\$860	18
	Astra	125	100%	5	127	101.6%	\$508	10
	Garrison	155		9	256	165.2%	\$1,024	21
	Hastings	268		8	197	73.5%	\$788	16
	Trenton	175		9	301	172.0%	\$1,204	24
	Brighton	345	100%	6	163	47.2%	\$652	14
L	Kawartha Lakes	360		7	257	71.4%	\$1,028	21
	Lindsay	387	100%	7	264	68.2%	\$1,056	23
P	Metro Toronto	362		11	251	69.3%	\$1,004	21
S	Grand River	26		0	0	0.0%	\$0	0
	Mike's	318		7	266	83.6%	\$1,064	24
	Victoria	290	100%	9	296	102.1%	\$1,184	24
	Waterloo	445		12	412	92.6%	\$1,648	35
T	Bluewater	214		7	161	75.2%	\$644	13
	Molesworth	260		10	255	98.1%	\$1,020	23
	Port South	96	100%	4	59	61.5%	\$236	5
	Mount Forest	103	100%	3	112	108.7%	\$448	9
	St. Mary's	91	100%	3	96	105.5%	\$384	7
X	Ottawa Valley	463		16	414	89.4%	\$1,656	36
	Merivale	294		12	238	81.0%	\$952	19
	Orleans	310		10	241	77.7%	\$964	20
	Smiths Falls	0	Folded	0	0	#DIV/0!	\$0	0
Z	Tri County	608		14	406	66.8%	\$1,624	36
	Ingersoll	0	Folded	0	0	#DIV/0!	\$0	0
	Dickson	243		9	272	111.9%	\$1,088	22
	Tillsonburg	109	100%	3	119	109.2%	\$476	10
Totals		14,646		365	10,942	74.7%	\$43,768	921
								30,650

Triples		2007-08	2006-07	Proposal
		BUDGET	Actual	Version
4-1710	TRIPLES.-ENTRY FEES	26,000	27,236	26,250
4-1720	TRIPLES.-ACCOM.	1,500	2,069	
4-1730	TRIPLES.- BANQ. TICKETS	0	0	
4-1740	TRIPLES.-RECEPTION	0	0	
TOTAL INCOME		27,500	29,305	26,250
5-1710	TRIPLES - POSTAGE	200	99	200
5-1720	TRIPLES - ACCOMODATION	1,500	2,069	0
5-1725	TRIPLES.- EXEC. EXP.	600	198	600
5-1730	TRIPLES.-PROV.PRIZES	1,300	960	1,300
5-1735	TRIPLES. - REGIONAL PRIZE	600	164	600
5-1736	TRIPLES.- LAPEL PINS	1,000	0	1,000
5-1740	TRIPLES.-PROV.RECEPTION	0	428	0
5-1745	TRIPLES.-DJ/ENTERTAINMENT	0	0	0
5-1750	TRIPLES.-TRUCK RENTAL	200	0	200
5-1760	TRIPLES.-PROV.LINEAGE	600	306	600
5-1770	TRIPLES.-PRINTING	400	350	400
5-1780	TRIPLES.-MISC.ADMIN.	50	0	50
5-1799	TRIPLES.-DOMINCAN TRIPS	6,900	6,876	6,900
6-3100	OFFICE EXPENSES (8%)			14,400
	OFFICE/WAREHOUSE			0
TOTAL EXPENSES		13,350	11,450	26,250
Profit/Loss		14,150	17,855	0

Franchise Fee	
Option #1 Zone/Dc	558.51
Option #2 Membership	1.79 per member
Option #3 Entries Prior Year	10.89 per entry prior year
Entry Fee	
\$15.00 +GST	

Triples		Last year						Entry Fee	
	Zone/DC	Members	Leagues	Entries	Participation	O5 Income	Advanced	Option #3	
A	Western Ontario	310	5	54	17.4%	\$648	21	587.93	
	Playdium	232	2	22	9.5%	\$264	8	239.53	
	Ridgetown	0	Folded	0	0	#DIV/0!	\$0	0.00	
B	Middlesex Elgin	288	3	31	10.8%	\$372	11	337.52	
	Lucan	159	4	54	34.0%	\$648	23	587.93	
	Park 'N Bowl	198	2	31	15.7%	\$372	13	337.52	
D	Niagara Peninsula	562	5	35	6.2%	\$420	12	381.07	
	Dunnville	146	1	6	4.1%	\$72	2	65.33	
	Eastside	291	2	17	5.8%	\$204	6	185.09	
	Kingsway	319	2	26	8.2%	\$312	11	283.08	
E	Hamilton	513	8	81	15.8%	\$972	31	881.90	
	Waterdown	279	100%	6	48	17.2%	\$576	18	522.60
F	Central Ontario	889	15	145	16.3%	\$1,740	55	1,578.70	
	Bramalea	0	Folded	0	0	#DIV/0!	\$0	0.00	
	Brampton	304	100%	0	0	0.0%	\$0	0.00	
G	York Simcoe	917	10	75	8.2%	\$900	26	816.57	
	Bradford	339	100%	4	42	12.4%	\$504	16	457.28
	Uxbridge Valley	275	100%	6	83	30.2%	\$996	34	903.67
H	Huronias	479	11	94	19.6%	\$1,128	34	1,023.43	
	Blue Mountain	303	5	62	20.5%	\$744	24	675.03	
	Kempview	294	5	37	12.6%	\$444	12	402.84	
J	Ontario Durham	124	3	20	16.1%	\$240	7	217.75	
	Ajax	271	2	37	13.7%	\$444	16	402.84	
	Cobourg	281	7	83	29.5%	\$996	34	903.67	
	North End	617	5	69	11.2%	\$828	28	751.24	
	Port Hope		Closed					0.00	
K	Bay of Quinte	209	4	32	15.3%	\$384	12	348.40	
	Astra	125	100%	5	49	39.2%	\$588	19	533.49
	Garrison	155	9	96	61.9%	\$1,152	38	1,045.21	
	Hastings	268	6	38	14.2%	\$456	13	413.73	
	Trenton	175	3	23	13.1%	\$276	8	250.41	
	Brighton	345	100%	6	65	18.8%	\$780	25	707.69
L	Kawartha Lakes	360	4	62	17.2%	\$744	27	675.03	
	Lindsay	387	100%	6	56	14.5%	\$672	21	609.71
P	Metro Toronto	362	10	71	19.6%	\$852	25	773.02	
S	Grand River	26	0	0	0.0%	\$0	0	0.00	
	Mike's	318	7	79	24.8%	\$948	31	860.12	
	Victoria	290	100%	3	25	8.6%	\$300	9	272.19
	Waterloo	445	4	39	8.8%	\$468	15	424.62	
T	Bluewater	214	7	51	23.8%	\$612	17	555.27	
	Molesworth	260	7	76	29.2%	\$912	31	827.46	
	Port South	96	100%	3	14	14.6%	\$168	4	152.43
	Mount Forest	103	100%	3	35	34.0%	\$420	14	381.07
	St. Mary's	91	100%	3	26	28.6%	\$312	10	283.08
X	Ottawa Valley	463	10	90	19.4%	\$1,080	34	979.88	
	Merivale	294	10	69	23.5%	\$828	22	751.24	
	Orleans	310	8	67	21.6%	\$804	25	729.47	
	Smiths Falls	0	Folded	0	0	#DIV/0!	\$0	0.00	
Z	Tri County	608	10	103	16.9%	\$1,236	41	1,121.42	
	Ingersoll	0	Folded	0	0	#DIV/0!	\$0	0.00	
	Dickson	243	4	53	21.8%	\$636	21	577.04	
	Tillsonburg	109	100%	3	40	36.7%	\$480	17	435.50
Totals		14,646	248	2,411	16.5%	\$28,932	921	26,250	

Booster		2007-08	2006-07	Proposal
		BUDGET	Actual	Version
4-1910	BOOSTER CLUB TICKETS	10,000	11,948	5,070
4-1920	BOOSTER ACCOM.	1,100	1,157	0
4-1930	BOOSTER BANQUET	0	0	0
4-1940	BOOSTER RECEPTION	0	0	
TOTAL INCOME		11,100	13,105	5,070

5-1910	BOOSTER -POSTAGE	120	116	120
5-1920	BOOSTER - ACCOMMODATION	1,100	1,157	0
5-1925	BOOSTER - EXEC. EXPENSES	300	162	300
5-1930	BOOSTER PROVINCIAL PRIZES	400	290	400
5-1935	BOOSTER REGIONAL PRIZES	200	150	200
5-1940	BOOSTER - RECEPTION	500	150	500
5-1950	BOOSTER TRUCK RENTAL	50	0	50
5-1960	BOOSTER LINEAGE	500	272	500
5-1970	BOOSTER PRINTING	700	994	700
5-1980	BOOSTER MISCELLANEOUS	0	0	
5-1999	BOOSTER - DOMINICAN TRIPS	2,300	2,292	2,300
6-3100	OFFICE EXPENSES			0
	OFFICE/WAREHOUSE			0
TOTAL EXPENSES		6,170	5,583	5,070
Profit/Loss		4,930	7,522	0

Franchise Fee

Option #1 Zone/Dc  
220.43

Option #2 Membership  
0.35 per member

Option #3 Entries Prior Year  
169.00 per funds raised prior year

\$800 Revenue

Booster				Last year				Advanced	
	Zone/DC	Members	Leagues	Funds Raised	Participation	O5 Income	Advanced	Option #3	
A	Western Ontario	310	5	\$4,000	1290.3%	\$525	1	169.00	
	Playdium	232	2		0.0%			0.00	
	Ridgetown	0	Folded	0	#DIV/0!			0.00	
B	Middlesex Elgin	288	3		0.0%			0.00	
	Lucan	159	4		0.0%			0.00	
	Park 'N Bowl	198	2		0.0%			0.00	
D	Niagara Peninsula	562	5	\$12,000	2135.2%	\$1,950	6	1,014.00	
	Dunnville	146	1		0.0%			0.00	
	Eastside	291	2		0.0%			0.00	
	Kingsway	319	2		0.0%			0.00	
E	Hamilton	513	8	\$4,000	779.7%	\$525	1	169.00	
	Waterdown	279	100%	6	0.0%			0.00	
F	Central Ontario	889	15	\$2,250	253.1%	\$300	1	169.00	
	Bramalea	0	Folded	0	#DIV/0!	\$0	0	0.00	
	Brampton	304	100%	0	0.0%			0.00	
G	York Simcoe	917	10	\$4,000	436.2%	\$525	1	169.00	
	Bradford	339	100%	4	0.0%			0.00	
	Uxbridge Valley	275	100%	6	\$4,000	1454.5%	\$525	1	169.00
H	Huronia	479	11	\$4,000	835.1%	\$600	2	338.00	
	Blue Mountain	303	5		0.0%			0.00	
	Kempview	294	5	\$4,000	1360.5%	\$525	1	169.00	
J	Ontario Durham	124	3		0.0%			0.00	
	Ajax	271	2	\$4,000	1476.0%	\$525	1	169.00	
	Cobourg	281	7	\$4,000	1423.5%	\$525	1	169.00	
	North End	617	5	\$3,000	486.2%	\$385	1	169.00	
	Port Hope		Closed					0.00	
K	Bay of Quinte	209	4		0.0%			0.00	
	Astra	125	100%	5	0.0%			0.00	
	Garrison	155	9	\$2,250	1451.6%	\$300	1	169.00	
	Hastings	268	6	\$4,000	1492.5%	\$600	2	338.00	
	Trenton	175	3	\$2,250	1285.7%	\$300	1	169.00	
	Brighton	345	100%	6	\$2,000	579.7%	\$300	1	169.00
L	Kawartha Lakes	360	4		0.0%			0.00	
	Lindsay	387	100%	6	\$2,250	581.4%	\$300	1	169.00
P	Metro Toronto	362	10		0.0%			0.00	
S	Grand River	26	0		0.0%			0.00	
	Mike's	318	7	\$4,000	1257.9%	\$525	1	169.00	
	Victoria	290	100%	3	\$4,000	1379.3%	\$525	1	169.00
	Waterloo	445	4	\$4,000	898.9%	\$525	1	169.00	
T	Bluewater	214	7	\$4,000	1869.2%	\$525	1	169.00	
	Molesworth	260	7	\$2,000	769.2%	\$300	1	169.00	
	Port South	96	100%	3	0.0%			0.00	
	Mount Forest	103	100%	3	0.0%			0.00	
	St. Mary's	91	100%	3	0.0%			0.00	
X	Ottawa Valley	463	10		0.0%			0.00	
	Merivale	294	10		0.0%			0.00	
	Orleans	310	8		0.0%			0.00	
	Smiths Falls	0	Folded	0	#DIV/0!			0.00	
Z	Tri County	608	10	\$4,000	657.9%	\$525	1	169.00	
	Ingersoll	0	Folded	0	#DIV/0!			0.00	
	Dickson	243	4	\$2,500	1028.8%	\$313	1	169.00	
	Tillsonburg	109	100%	3	0.0%			0.00	
Totals		14,646	248	86,500	590.6%	\$11,948	30	5,070	

OPEN		2007-08	2006-07	Proposal	Franchise Fee
		BUDGET	Actual	Version	Option #1 Zone/Dc
4-1510	OPEN-ZONE ASSESS.	45,000	45,330	39,025	2,601.67
4-1520	OPEN-ACCOM.	64,000	64,451		<b>Option #2 Membership</b>
4-1530	OPEN - BANQUET	11,000	11,460	11,000	2.66 per member
4-1591	National Bowler/Coach Registration	8,000	9,017	9,450	<b>Option #3 Entries Prior Year</b>
4-1550	OPEN-GATE RECEIPTS	2,600	2,691	2,600	64.83 per entries prior year
4-1560	OPEN-SALES	1,300	1,340	1,300	
4-1570	OPEN-PROGRAMS	2,500	2,695	2,500	
4-7400	Open - Sponsorship	7,000	15,081	7,000	Entry Fee \$70.00 +GST

TOTAL INCOME 141,400 152,065 72,875

5-1510	OPEN-POSTAGE	600	665	600
5-1515	OPEN-SALES COST	1,000	812	1,000
5-1520	OPEN-ACCOM. EXP	64,000	64,451	
5-1525	OPEN-EXEC.ACCOM./EXPS.	6,000	6,231	5,500
5-1530	OPEN-CHAMP.AWARDS	1,200	1,187	1,200
5-1531	OPEN-ZONE AWARD(CHMPS.)	1,100	1,002	1,100
5-1532	OPEN - SPONS. EXP.	0	0	0
5-1533	OPEN-10,15 YR.AWARDS	1,300	857	1,100
5-1534	OPEN-BANNERS AGG.	550	546	550
5-1535	OPEN-HAMILTON RM./GIFTS	250	243	250
5-1536	OPEN - SHERWOOD SHOOTOUT	500	300	500
5-1540	OPEN-DANCE/BANQUET	12,000	11,442	11,820
5-1545	OPEN-DJ	455	454	455
5-1546	OPEN - INSURANCE	0	0	0
5-1550	OPEN-RECEPTION	0	0	0
5-1551	OPEN-WINNERS' RECEPTION	800	926	600
5-1552	OPEN-HALL OF FAME	0	1,401	0
5-1553	OPEN-PRESS CONFERENCE	300	287	300
5-1560	OPEN-LINEAGE	12,000	11,865	10,050
5-1570	OPEN-PRINTING	1,500	1,320	1,500
5-1571	OPEN-COACHES MANUAL	0	737	0
5-1572	OPEN-PHOTOCOPYING/RESULTS	500	0	500
5-1574	OPEN-TELEPHONE/COMMUN.	0	0	0
5-1577	OPEN-INSTALL. & SITE EXP.	300	534	300
5-1580	OPEN - MISCELLANEOUS	50	60	50
5-1581	OPEN-TRUCK RENTAL	400	330	400
5-1583	OPEN-PIPER	150	150	150
5-1584	OPEN-PHOTOGRAPHS	(500.00)	(588.00)	(500.00)
5-1590	OPEN NAT. - ACCOMMODATION	8,400	9,524	8,400
5-1591	OPEN NAT.-MEALS	500	0	500
5-1592	OPEN NAT. -PACKAGE DEALS	3,500	5,278	3,500
5-1593	OPEN NAT. - TRAVEL	4,000	2,798	4,000
5-1594	OPEN NAT. - LINEAGE	1,150	1,144	1,150
5-1595	OPEN NAT. - UNIFORMS	1,500	1,557	1,500
5-1596	OPEN NAT.-JACKETS	0	0	0
5-1597	OPEN NAT.-CORSAGES/PHOTOS	600	575	600
5-1598	OPEN-NAT. PERFORMANCE BOND	400	400	400
5-1599	OPEN NATIONALS MISC.	1,000	994	1,000
6-3100	OFFICE EXPENSES (8%)			14,400
	OFFICE/WAREHOUSE			0

TOTAL EXPENSES 125,505 127,482 72,875

Profit/Loss 15,895 24,583 0

OPEN						Last year	Entries
Zone/DC	Members	Entries	Kits	Participation	O5 Income		Option #3
A Western Ontario	310	36	1	0.3%	\$2,900		2,333.72
Playdium	232			0.0%			
Ridgetown	0	Folded		#DIV/0!			
B Middlesex Elgin	288	24	1	0.3%	\$2,900		1,555.81
Lucan	159			0.0%			
Park 'N Bowl	198			0.0%			
D Niagara Peninsula	562	45	1	0.2%	\$2,900		2,917.15
Dunnville	146			0.0%			
Eastside	291			0.0%			
Kingsway	319			0.0%			
E Hamilton	513	45	1	0.2%	\$2,900		2,917.15
Waterdown	279	100%		0.0%			
F Central Ontario	889	58	1	0.1%	\$2,900		3,759.88
Bramalea	0	Folded		#DIV/0!			
Brampton	304	100%		0.0%			
G York Simcoe	917	23	1	0.1%	\$2,900		1,490.99
Bradford	339	100%		0.0%			
Uxbridge Valley	275	100%		0.0%			
H Huronia	479	28	1	0.2%	\$2,900		1,815.12
Blue Mountain	303			0.0%			
Kempview	294			0.0%			
J Ontario Durham	124	41	1	0.8%	\$2,900		2,657.85
Ajax	271			0.0%			
Cobourg	281			0.0%			
North End	617			0.0%			
Port Hope		Closed					
K Bay of Quinte	209	35	1	0.5%	\$2,900		2,268.90
Astra	125	100%		0.0%			
Garrison	155			0.0%			
Hastings	268			0.0%			
Trenton	175			0.0%			
Brighton	345	100%		0.0%			
L Kawartha Lakes	360	46	1	0.3%	\$2,900		2,981.98
Lindsay	387	100%		0.0%			
P Metro Toronto	362	50	1	0.3%	\$2,900		3,241.28
S Grand River	26	48	1	3.8%	\$2,900		3,111.63
Mike's	318			0.0%			
Victoria	290	100%		0.0%			
Waterloo	445			0.0%			
T Bluewater	214	29	1	0.5%	\$2,900		1,879.94
Molesworth	260			0.0%			
Port South	96	100%		0.0%			
Mount Forest	103	100%		0.0%			
St. Mary's	91	100%		0.0%			
X Ottawa Valley	463	57	1	0.2%	\$2,900		3,695.06
Merivale	294			0.0%			
Orleans	310			0.0%			
Smiths Falls	0	Folded		#DIV/0!			
Z Tri County	608	37	1	0.2%	\$2,900		2,398.55
Ingersoll	0	Folded		#DIV/0!			
Dickson	243			0.0%			
Tillsonburg	109	100%		0.0%			
<b>Totals</b>	<b>14,646</b>	<b>602</b>	<b>15</b>	<b>0.1%</b>	<b>\$43,500</b>	<b>0</b>	<b>39,025</b>

OPEN-LINEAGE		1,950
OPEN-DANCE/BANQUET		180
OPEN-CHAMP.AWARDS		200
OPEN-WINNERS' RECEPTION		200
OPEN-EXEC.ACCOM/EXPS.		500

Profit/Loss	0	0	0
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Entry Fee  
\$35 +GST

Senior Open							Entries		
	Zone/DC	Members		Entries	Kits	Participation	O5 Income	Option #3	
A	Western Ontario	310		7	1	0.3%	\$350	148.32	
	Playdium	232				0.0%			
	Ridgetown	0	Folded			#DIV/0!			
B	Middlesex Elgin	288				0.0%			
	Lucan	159				0.0%			
	Park 'N Bowl	198				0.0%			
D	Niagara Peninsula	562		11	1	0.2%	\$350	233.08	
	Dunnville	146				0.0%			
	Eastside	291				0.0%			
	Kingsway	319				0.0%			
E	Hamilton	513		11	1	0.2%	\$350	233.08	
	Waterdown	279	100%			0.0%			
F	Central Ontario	889		10	1	0.1%	\$350	211.89	
	Bramalea	0	Folded			#DIV/0!			
	Brampton	304	100%			0.0%			
G	York Simcoe	917		7	1	0.1%	\$350	148.32	
	Bradford	339	100%			0.0%			
	Uxbridge Valley	275	100%			0.0%			
H	Huronia	479		10	1	0.2%	\$350	211.89	
	Blue Mountain	303				0.0%			
	Kempview	294				0.0%			
J	Ontario Durham	124		12	1	0.8%	\$350	254.27	
	Ajax	271				0.0%			
	Cobourg	281				0.0%			
	North End	617				0.0%			
	Port Hope		Closed						
K	Bay of Quinte	209		10	1	0.5%	\$350	211.89	
	Astra	125	100%			0.0%			
	Garrison	155				0.0%			
	Hastings	268				0.0%			
	Trenton	175				0.0%			
	Brighton	345	100%			0.0%			
L	Kawartha Lakes	360		17	1	0.3%	\$350	360.21	
	Lindsay	387	100%			0.0%			
P	Metro Toronto	362		15	1	0.3%	\$350	317.83	
S	Grand River	26		12	1	3.8%	\$350	254.27	
	Mike's	318				0.0%			
	Victoria	290	100%			0.0%			
	Waterloo	445				0.0%			
T	Bluewater	214		6	1	0.5%	\$350	127.13	
	Molesworth	260				0.0%			
	Port South	96	100%			0.0%			
	Mount Forest	103	100%			0.0%			
	St. Mary's	91	100%			0.0%			
X	Ottawa Valley	463				0.0%			
	Merivale	294				0.0%			
	Orleans	310				0.0%			
	Smiths Falls	0	Folded			#DIV/0!			
Z	Tri County	608		15	1	0.2%	\$350	317.83	
	Ingersoll	0	Folded			#DIV/0!			
	Dickson	243				0.0%			
	Tillsonburg	109	100%			0.0%			
Totals		14,646		143	13	0.1%	\$4,550	0	3,030



# Youth Challenge

	2007-08	2006-07	Proposal
	BUDGET	Actual	Version
4-1410 YOU.CHAL./OWG ZONE ASSESS	9,750	7,429	14,550
4-1420 YOU. CHAL./O.W.G.-ACCOM.	0	5,125	0
4-1430 YOU.CHAL./O.W.G.-BANQ. TICKETS	0	2,665	0
4-1450 Youth Challenge - Travel Subsidy	0	0	0
4-1490 YOU.CHAL./O.W.G.-NATIONALS	0	2,456	0

TOTAL INCOME 9,750 17,675 14,550

5-1410 YOUTH CHALL/O.W.G. - POSTAGE	350	225	350
5-1420 YOUTH/O.W.G.-ACCOM./MEALS	0	7,749	0
5-1425 YOUTH/OWG - EXEC. EXPENSES	700	703	700
5-1430 YOUTH/O.W.G.-PROV. AWARDS	100	1,120	100
5-1440 YOUTH CHALLENGE-BANQUET	1,200	4,759	1,200
5-1450 ONT.GAMES-TRAVEL	600	0	600
5-1455 OWG - REGISTRATION FEES	4,550	0	4,550
5-1460 YOUTH CHALLENGE - LINEAGE	0	934	0
5-1470 ONT.GAMES-PRINTING	25	3	25
5-1480 ONT.GAMES-MISC. ADMIN	25	7	25
5-1490 YOU CHALL/O.W.G.- NATIONALS	7,000	6,786	7,000
6-3100 OFFICE EXPENSES (5%)			0
OFFICE/WAREHOUSE			0

TOTAL EXPENSES 14,550 22,286 14,550

Profit/Loss -4,800 -4,611 0

# Franchise Fee

Option #1 Zone/Dc  
970.00  
Option #2 Membership  
0.99 per member  
Option #3 Entries Prior Year  
17.14 per entries prior year

Entry Fee  
\$17.50 +GST

# Youth Challenge

Youth Challenge						last year	Advanced
Zone/DC	Members		Entries	Kits	Participation	O5 Income	Option #3
A	Western Ontario	310	60	1	0.3%	\$500	1,028.27
	Playdium	232			0.0%		
	Ridgetown	0	Folded		#DIV/0!		
B	Middlesex Elgin	288	56	1	0.3%	\$500	959.72
	Lucan	159			0.0%		
	Park 'N Bowl	198			0.0%		
D	Niagara Peninsula	562	52	1	0.2%	\$500	891.17
	Dunnville	146			0.0%		
	Eastside	291			0.0%		
	Kingsway	319			0.0%		
E	Hamilton	513	54	1	0.2%	\$500	925.44
	Waterdown	279	100%		0.0%		
F	Central Ontario	889	78	1	0.1%	\$500	1,336.75
	Bramalea	0	Folded		#DIV/0!		
	Brampton	304	100%		0.0%		
G	York Simcoe	917	52	1	0.1%	\$500	891.17
	Bradford	339	100%		0.0%		
	Uxbridge Valley	275	100%		0.0%		
H	Huronia	479	99	1	0.2%	\$500	1,696.64
	Blue Mountain	303			0.0%		
	Kempview	294			0.0%		
J	Ontario Durham	124	57	1	0.8%	\$500	976.86
	Ajax	271			0.0%		
	Cobourg	281			0.0%		
	North End	617			0.0%		
	Port Hope		Closed				
K	Bay of Quinte	209	39	1	0.5%	\$500	668.37
	Astra	125	100%		0.0%		
	Garrison	155			0.0%		
	Hastings	268			0.0%		
	Trenton	175			0.0%		
	Brighton	345	100%		0.0%		
L	Kawartha Lakes	360	44	1	0.3%	\$500	754.06
	Lindsay	387	100%		0.0%		
P	Metro Toronto	362	62	1	0.3%	\$500	1,062.54
S	Grand River	26	43	1	3.8%	\$500	736.93
	Mike's	318			0.0%		
	Victoria	290	100%		0.0%		
	Waterloo	445			0.0%		
T	Bluewater	214	38	1	0.5%	\$500	651.24
	Molesworth	260			0.0%		
	Port South	96	100%		0.0%		
	Mount Forest	103	100%		0.0%		
	St. Mary's	91	100%		0.0%		
X	Ottawa Valley	463	69	1	0.2%	\$500	1,182.51
	Merivale	294			0.0%		
	Orleans	310			0.0%		
	Smiths Falls	0	Folded		#DIV/0!		
Z	Tri County	608	46	1	0.2%	\$500	788.34
	Ingersoll	0	Folded		#DIV/0!		
	Dickson	243			0.0%		
	Tillsonburg	109	100%		0.0%		
Totals		14,646	849	15	0.1%	\$7,500	0 14,550

Senior Citizens				2007-08	2006-07	Proposal	Franchise Fee
				BUDGET	Actual	Version	Option #1 Zone/Dc
4-1810	SENIOR CITIZENS-ENTRY FEES			2,700	2,830	3,235	68.83
4-1820	SENIOR CITIZENS-ACCOM.			500	514	500	Option #2 Membership
4-1830	SENIOR CITIZENS - BANQUET			500	642	500	0.22 per member
							Option #3 Entries Prior Year
							107.83 per entries prior year

Senior Citizens					Last year		Advanced	
	Zone/DC	Members	Leagues	Kits	Participation	O5 Income	Advanced	Option #3
A	Western Ontario	310			0.0%			0.00
	Playdium	232			0.0%			0.00
	Ridgetown	0	Folded		#DIV/0!			0.00
B	Middlesex Elgin	288			0.0%			0.00
	Lucan	159			0.0%			0.00
	Park 'N Bowl	198		2	1.0%	\$200	2	215.67
D	Niagara Peninsula	562			0.0%			0.00
	Dunnville	146			0.0%			0.00
	Eastside	291			0.0%			0.00
	Kingsway	319		2	0.6%	\$200	2	215.67
E	Hamilton	513			0.0%			0.00
	Waterdown	279	100%		0.0%			0.00
F	Central Ontario	889			0.0%			0.00
	Bramalea	0	Folded		#DIV/0!			0.00
	Brampton	304	100%		0.0%			0.00
G	York Simcoe	917			0.0%			0.00
	Bradford	339	100%		0.0%			0.00
	Uxbridge Valley	275	100%	2	0.7%	\$200	2	215.67
H	Huronia	479		2	0.4%	\$200	2	215.67
	Blue Mountain	303		2	0.7%	\$200	2	215.67
	Kempview	294			0.0%			0.00
J	Ontario Durham	124			0.0%			0.00
	Ajax	271			0.0%			0.00
	Cobourg	281			0.0%			0.00
	North End	617		1	0.2%	\$100	1	107.83
	Port Hope		Closed					0.00
K	Bay of Quinte	209		2	1.0%	\$200	2	215.67
	Astra	125	100%		0.0%			0.00
	Garrison	155		6	3.9%	\$600	6	647.00
	Hastings	268			0.0%			0.00
	Trenton	175			0.0%			0.00
	Brighton	345	100%		0.0%			0.00
L	Kawartha Lakes	360			0.0%			0.00
	Lindsay	387	100%	4	1.0%	\$400	4	431.33
P	Metro Toronto	362			0.0%			0.00
S	Grand River	26			0.0%			0.00
	Mike's	318			0.0%			0.00
	Victoria	290	100%		0.0%			0.00
	Waterloo	445		1	0.2%	\$100	1	107.83
T	Bluewater	214			0.0%			0.00
	Molesworth	260			0.0%			0.00
	Port South	96	100%		0.0%			0.00
	Mount Forest	103	100%		0.0%			0.00
	St. Mary's	91	100%		0.0%			0.00
X	Ottawa Valley	463		2	0.4%	\$200	2	215.67
	Merivale	294		2	0.7%	\$200	2	215.67
	Orleans	310		2	0.6%	\$200	2	215.67
	Smiths Falls	0	Folded		#DIV/0!			0.00
Z	Tri County	608			0.0%			0.00
	Ingersoll	0	Folded		#DIV/0!			0.00
	Dickson	243			0.0%			0.00
	Tillsonburg	109	100%		0.0%			0.00
Totals		14,646	0	30	0.2%	\$3,000	30	3,235

League Executive								Fixed
	Zone/DC	Members		Entries	Kits	Participation	O5 Income Advanced	Option #1
A	Western Ontario	310			3	1.0%	3	599.68
	Playdium	232			3	1.3%	3	599.68
	Ridgetown	0	Folded		0	#DIV/0!	0	0.00
B	Middlesex Elgin	288			3	1.0%	3	599.68
	Lucan	159			3	1.9%	3	599.68
	Park 'N Bowl	198			3	1.5%	3	599.68
D	Niagara Peninsula	562			3	0.5%	3	599.68
	Dunnville	146			3	2.1%	3	599.68
	Eastside	291			3	1.0%	3	599.68
	Kingsway	319			3	0.9%	3	599.68
E	Hamilton	513			3	0.6%	3	599.68
	Waterdown	279	100%		3	1.1%	3	599.68
F	Central Ontario	889			3	0.3%	3	599.68
	Bramalea	0	Folded		0	#DIV/0!	0	0.00
	Brampton	304	100%		3	1.0%	3	599.68
G	York Simcoe	917			3	0.3%	3	599.68
	Bradford	339	100%		3	0.9%	3	599.68
	Uxbridge Valley	275	100%		3	1.1%	3	599.68
H	Huron	479			3	0.6%	3	599.68
	Blue Mountain	303			3	1.0%	3	599.68
	Kempview	294			3	1.0%	3	599.68
J	Ontario Durham	124			3	2.4%	3	599.68
	Ajax	271			3	1.1%	3	599.68
	Cobourg	281			3	1.1%	3	599.68
	North End	617			3	0.5%	3	599.68
	Port Hope		Closed		0		0	0.00
K	Bay of Quinte	209			3	1.4%	3	599.68
	Astra	125	100%		3	2.4%	3	599.68
	Garrison	155			3	1.9%	3	599.68
	Hastings	268			3	1.1%	3	599.68
	Trenton	175			3	1.7%	3	599.68
	Brighton	345	100%		3	0.9%	3	599.68
L	Kawartha Lakes	360			3	0.8%	3	599.68
	Lindsay	387	100%		3	0.8%	3	599.68
P	Metro Toronto	362			3	0.8%	3	599.68
S	Grand River	26			3	11.5%	3	599.68
	Mike's	318			3	0.9%	3	599.68
	Victoria	290	100%		3	1.0%	3	599.68
	Waterloo	445			3	0.7%	3	599.68
T	Bluewater	214			3	1.4%	3	599.68
	Molesworth	260			3	1.2%	3	599.68
	Port South	96	100%		3	3.1%	3	599.68
	Mount Forest	103	100%		3	2.9%	3	599.68
	St. Mary's	91	100%		3	3.3%	3	599.68
X	Ottawa Valley	463			3	0.6%	3	599.68
	Merivale	294			3	1.0%	3	599.68
	Orleans	310			3	1.0%	3	599.68
	Smiths Falls	0	Folded		0	#DIV/0!	0	0.00
Z	Tri County	608			3	0.5%	3	599.68
	Ingersoll	0	Folded		0	#DIV/0!	0	0.00
	Dickson	243			3	1.2%	3	599.68
	Tillsonburg	109	100%		3	2.8%	3	599.68
Totals		14,646		0	141	1.0%	\$0 141	28,185

[illegible]

Franchise Fee	
<b>Option #1 Zone/Dc</b>	
326.06	association
<b>Option #2 Membership</b>	
1.05	per member

				Fixed	Membership
	Zone/DC	Members		Option #1	Option #2
A	Western Ontario	310		326.06	324.37
	Playdium	232		326.06	242.76
	Ridgetown	0	Folded	0.00	0.00
B	Middlesex Elgin	288		326.06	301.35
	Lucan	159		326.06	166.37
	Park 'N Bowl	198		326.06	207.18
D	Niagara Peninsula	562		326.06	588.05
	Dunnville	146		326.06	152.77
	Eastside	291		326.06	304.49
	Kingsway	319		326.06	333.79
E	Hamilton	513		326.06	536.78
	Waterdown	279	100%	326.06	291.93
F	Central Ontario	889		326.06	930.21
	Bramalea	0	Folded	0.00	0.00
	Brampton	304	100%	326.06	318.09
G	York Simcoe	917		326.06	959.51
	Bradford	339	100%	326.06	354.72
	Uxbridge Valley	275	100%	326.06	287.75
H	Huron	479		326.06	501.21
	Blue Mountain	303		326.06	317.05
	Kempview	294		326.06	307.63
J	Ontario Durham	124		326.06	129.75
	Ajax	271		326.06	283.56
	Cobourg	281		326.06	294.03
	North End	617		326.06	645.60
	Port Hope		Closed	0.00	0.00
K	Bay of Quinte	209		326.06	218.69
	Astra	125	100%	326.06	130.80
	Garrison	155		326.06	162.19
	Hastings	268		326.06	280.42
	Trenton	175		326.06	183.11
	Brighton	345	100%	326.06	360.99
L	Kawartha Lakes	360		326.06	376.69
	Lindsay	387	100%	326.06	404.94
P	Metro Toronto	362		326.06	378.78
S	Grand River	26		326.06	27.21
	Mike's	318		326.06	332.74
	Victoria	290	100%	326.06	303.44
	Waterloo	445		326.06	465.63
T	Bluewater	214		326.06	223.92
	Molesworth	260		326.06	272.05
	Port South	96	100%	326.06	100.45
	Mount Forest	103	100%	326.06	107.78
	St. Mary's	91	100%	326.06	95.22
X	Ottawa Valley	463		326.06	484.47
	Merivale	294		326.06	307.63
	Orleans	310		326.06	324.37
	Smiths Falls	0	Folded	0.00	0.00
Z	Tri County	608		326.06	636.19
	Ingersoll	0	Folded	0.00	0.00
	Dickson	243		326.06	254.27
	Tillsonburg	109	100%	326.06	114.05
Totals		14,646		15,325	15,325

## SAGM

	SAGM	2007-08	2006-07	Proposal
		BUDGET	Actual	Version
4-2210	Semi-Annual Registration	2,750	2,086	12,700
4-2220	SAGM Accomodation	9,000	9,438	
TOTAL INCOME		11,750	11,524	12,700
5-2210	SAGM Postage	150	218	150
5-2225	SAGM Exec Expenses	2,600	2,694	2,600
5-2230	SAGM Refreshments	500	320	500
5-2270	SAGM Printing	300	317	300
5-2280	SAGM Miscellaneous	150	146	150
5-2220	SAGM Accomodations	9,000	9,414	
Office Expenses (5%)				9,000
TOTAL EXPENSES		12,700	13,109	12,700
Profit/Loss		-950	-1,585	

<b>Franchise Fee</b>	
<b>Option #1 Zone/Dc</b>	
270.21	association
<b>Option #2 Membership</b>	
0.87	per member
<b>Option #3 Delegate</b>	
147.67	

			Delegate	at 250
Zone/DC	Members		Option # 3	Delegates
A	Western Ontario	310	295.35	2
	Playdium	232	147.67	1
	Ridgetown	0	0.00	0
B	Middlesex Elgin	288	295.35	2
	Lucan	159	147.67	1
	Park 'N Bowl	198	147.67	1
D	Niagara Peninsula	562	443.02	3
	Dunnville	146	147.67	1
	Eastside	291	295.35	2
	Kingsway	319	295.35	2
E	Hamilton	513	443.02	3
	Waterdown	279	295.35	2
F	Central Ontario	889	590.70	4
	Bramalea	0	0.00	0
	Brampton	304	295.35	2
G	York Simcoe	917	590.70	4
	Bradford	339	295.35	2
	Uxbridge Valley	275	295.35	2
H	Huronia	479	295.35	2
	Blue Mountain	303	295.35	2
	Kempview	294	295.35	2
J	Ontario Durham	124	147.67	1
	Ajax	271	295.35	2
	Cobourg	281	295.35	2
	North End	617	443.02	3
	Port Hope		0.00	0
K	Bay of Quinte	209	147.67	1
	Astra	125	147.67	1
	Garrison	155	147.67	1
	Hastings	268	295.35	2
	Trenton	175	147.67	1
	Brighton	345	295.35	2
L	Kawartha Lakes	360	295.35	2
	Lindsay	387	295.35	2
P	Metro Toronto	362	295.35	2
S	Grand River	26	147.67	1
	Mike's	318	295.35	2
	Victoria	290	295.35	2
	Waterloo	445	295.35	2
T	Bluewater	214	147.67	1
	Molesworth	260	295.35	2
	Port South	96	147.67	1
	Mount Forest	103	147.67	1
	St. Mary's	91	147.67	1
X	Ottawa Valley	463	295.35	2
	Merivale	294	295.35	2
	Orleans	310	295.35	2
	Smiths Falls	0	0.00	0
Z	Tri County	608	443.02	3
	Ingersoll	0	0.00	0
	Dickson	243	147.67	1
	Tillsonburg	109	147.67	1
<b>Totals</b>		<b>14,646</b>	<b>12700.00</b>	<b>86</b>

Profit/Loss	-5,400	-3,232	0
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				Delegate	at 250
	Zone/DC	Members		Option #3	Delegates
A	Western Ontario	310		644.19	2
	Playdium	232		322.09	1
	Ridgetown	0	Folded	0.00	0
B	Middlesex Elgin	288		644.19	2
	Lucan	159		322.09	1
	Park 'N Bowl	198		322.09	1
D	Niagara Peninsula	562		966.28	3
	Dunnville	146		322.09	1
	Eastside	291		644.19	2
	Kingsway	319		644.19	2
E	Hamilton	513		966.28	3
	Waterdown	279	100%	644.19	2
F	Central Ontario	889		1,288.37	4
	Bramalea	0	Folded	0.00	0
	Brampton	304	100%	644.19	2
G	York Simcoe	917		1,288.37	4
	Bradford	339	100%	644.19	2
	Uxbridge Valley	275	100%	644.19	2
H	Huronias	479		644.19	2
	Blue Mountain	303		644.19	2
	Kempview	294		644.19	2
J	Ontario Durham	124		322.09	1
	Ajax	271		644.19	2
	Cobourg	281		644.19	2
	North End	617		966.28	3
	Port Hope		Closed	0.00	0
K	Bay of Quinte	209		322.09	1
	Astra	125	100%	322.09	1
	Garrison	155		322.09	1
	Hastings	268		644.19	2
	Trenton	175		322.09	1
	Brighton	345	100%	644.19	2
L	Kawartha Lakes	360		644.19	2
	Lindsay	387	100%	644.19	2
P	Metro Toronto	362		644.19	2
S	Grand River	26		322.09	1
	Mike's	318		644.19	2
	Victoria	290	100%	644.19	2
	Waterloo	445		644.19	2
T	Bluewater	214		322.09	1
	Molesworth	260		644.19	2
	Port South	96	100%	322.09	1
	Mount Forest	103	100%	322.09	1
	St. Mary's	91	100%	322.09	1
X	Ottawa Valley	463		644.19	2
	Merivale	294		644.19	2
	Orleans	310		644.19	2
	Smiths Falls	0	Folded	0.00	0
Z	Tri County	608		966.28	3
	Ingersoll	0	Folded	0.00	0
	Dickson	243		322.09	1
	Tillsonburg	109	100%	322.09	1
Totals		14,646		27,700	8

**Bowling School**

2007-08 BUDGET	2006-07 Actual	Proposal Version
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**Franchise Fee****Option #1 Zone/Dc**

4-2410 Bowling School Fees

40,750	41,253	47,350

493.23 96 students

TOTAL INCOME

40,750	41,253	47,350
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5-2410 Bowling School Postage  
5-2420 Bowling School Accomodation  
5-2425 Bowling School Meals  
5-2430 Bowling School Instructor Awards  
5-2440 Bowling School Uniforms  
5-2450 Bowling School Transportation  
5-2460 Bowling School Facilities  
5-2465 Bowling School Insurance  
5-2470 Bowling School Printing  
5-2475 Bowling School Manuals  
5-2480 Bowling School Miscellaneous  
5-2485 Bowling School Meetings  
5-2490 Bowling School Video  
Office Expenses (5%0

450	513	450
18,000	18,000	18,000
13,000	12,534	13,000
1,500	1,661	1,500
4,000	2,562	4,000
2,300	2,795	2,300
3,000	3,000	3,000
1,000	594	1,000
500	70	500
1,500	1,679	1,500
500	601	500
300	345	300
1,300	1,048	1,300
		0

TOTAL EXPENSES

47,350	45,402	47,350
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Profit/Loss

-6,600	-4,149	0
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			Income										Total		
		2006/07	Holiday	High	Triples	Booster	Open	Senior	Youth	Senior	League	Tournament	Membership	Total	
	Zone/DC	Members	Classic	Low				Open	Challenge	Citizens	Executive	Entry Fees	Revenue	Income	
A	Western Ontario	310	1,075.00	1,032.00	810.00	800.00	2,520.00	245.00	1,050.00	0.00		7,532.00	4,030.00	11,562.00	
	Playdium	232	225.00	708.00	330.00	0.00	0.00	0.00	0.00	0.00		1,263.00	3,016.00	4,279.00	
	Ridgetown	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
B	Middlesex Elgin	288	460.00	784.00	465.00	0.00	1,680.00	0.00	980.00	0.00		4,369.00	3,744.00	8,113.00	
	Lucan	159	0.00	568.00	810.00	0.00	0.00	0.00	0.00	0.00		1,378.00	2,067.00	3,445.00	
	Park 'N Bowl	198	525.00	560.00	465.00	0.00	0.00	0.00	0.00	220.00		1,770.00	2,574.00	4,344.00	
D	Niagara Peninsula	562	800.00	1,668.00	525.00	4,800.00	3,150.00	385.00	910.00	0.00		12,238.00	7,306.00	19,544.00	
	Dunnville	146	0.00	392.00	90.00	0.00	0.00	0.00	0.00	0.00		482.00	1,898.00	2,380.00	
	Eastside	291	375.00	588.00	255.00	0.00	0.00	0.00	0.00	0.00		1,218.00	3,783.00	5,001.00	
	Kingsway	319	1,005.00	776.00	390.00	0.00	0.00	0.00	0.00	220.00		2,391.00	4,147.00	6,538.00	
E	Hamilton	513	1,285.00	1,788.00	1,215.00	800.00	3,150.00	385.00	945.00	0.00		9,568.00	6,669.00	16,237.00	
	Waterdown	279	900.00	808.00	720.00	0.00	0.00	0.00	0.00	0.00		2,428.00	3,627.00	6,055.00	
F	Central Ontario	889	2,095.00	2,328.00	2,175.00	800.00	4,060.00	350.00	1,365.00	0.00		13,173.00	11,557.00	24,730.00	
	Bramalea	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	Brampton	304	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	3,952.00	3,952.00	
G	York Simcoe	917	1,595.00	1,632.00	1,125.00	800.00	1,610.00	245.00	910.00	0.00		7,917.00	11,921.00	19,838.00	
	Bradford	339	750.00	468.00	630.00	0.00	0.00	0.00	0.00	0.00		1,848.00	4,407.00	6,255.00	
	Uxbridge Valley	275	1,360.00	1,064.00	1,245.00	800.00	0.00	0.00	0.00	220.00		4,689.00	3,575.00	8,264.00	
H	Huron	479	1,530.00	1,600.00	1,410.00	1,600.00	1,960.00	350.00	1,732.50	220.00		10,402.50	6,227.00	16,629.50	
	Blue Mountain	303	1,240.00	860.00	930.00	0.00	0.00	0.00	0.00	220.00		3,250.00	3,939.00	7,189.00	
	Kempview	294	575.00	960.00	555.00	800.00	0.00	0.00	0.00	0.00		2,890.00	3,822.00	6,712.00	
J	Ontario Durham	124	215.00	432.00	300.00	0.00	2,870.00	420.00	997.50	0.00		5,234.50	1,612.00	6,846.50	
	Ajax	271	690.00	864.00	555.00	800.00	0.00	0.00	0.00	0.00		2,909.00	3,523.00	6,432.00	
	Cobourg	281	1,395.00	1,144.00	1,245.00	800.00	0.00	0.00	0.00	0.00		4,584.00	3,653.00	8,237.00	
	North End	617	1,070.00	1,232.00	1,035.00	800.00	0.00	0.00	0.00	110.00		4,247.00	8,021.00	12,268.00	
	Port Hope		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
K	Bay of Quinte	209	990.00	860.00	480.00	0.00	2,450.00	350.00	682.50	220.00		6,032.50	2,717.00	8,749.50	
	Astra	125	695.00	508.00	735.00	0.00	0.00	0.00	0.00	0.00		1,938.00	1,625.00	3,563.00	
	Garrison	155	1,305.00	1,024.00	1,440.00	800.00	0.00	0.00	0.00	660.00		5,229.00	2,015.00	7,244.00	
	Hastings	268	800.00	788.00	570.00	1,600.00	0.00	0.00	0.00	0.00		3,758.00	3,484.00	7,242.00	
	Trenton	175	305.00	1,204.00	345.00	800.00	0.00	0.00	0.00	0.00		2,654.00	2,275.00	4,929.00	
	Brighton	345	1,110.00	652.00	975.00	800.00	0.00	0.00	0.00	0.00		3,537.00	4,485.00	8,022.00	
L	Kawartha Lakes	360	1,235.00	1,028.00	930.00	0.00	3,220.00	595.00	770.00	0.00		7,778.00	4,680.00	12,458.00	
	Lindsay	387	790.00	1,056.00	840.00	800.00	0.00	0.00	0.00	440.00		3,926.00	5,031.00	8,957.00	
P	Metro Toronto	362	800.00	1,004.00	1,065.00	0.00	3,500.00	525.00	1,085.00	0.00		7,979.00	4,706.00	12,685.00	
S	Grand River	26	0.00	0.00	0.00	0.00	3,360.00	420.00	752.50	0.00		4,532.50	338.00	4,870.50	
	Mike's	318	1,480.00	1,064.00	1,185.00	800.00	0.00	0.00	0.00	0.00		4,529.00	4,134.00	8,663.00	
	Victoria	290	885.00	1,184.00	375.00	800.00	0.00	0.00	0.00	0.00		3,244.00	3,770.00	7,014.00	
	Waterloo	445	270.00	1,648.00	585.00	800.00	0.00	0.00	0.00	110.00		3,413.00	5,785.00	9,198.00	
T	Bluewater	214	730.00	644.00	765.00	800.00	2,030.00	210.00	665.00	0.00		5,844.00	2,782.00	8,626.00	
	Molesworth	260	1,505.00	1,020.00	1,140.00	800.00	0.00	0.00	0.00	0.00		4,465.00	3,380.00	7,845.00	
	Port South	96	525.00	236.00	210.00	0.00	0.00	0.00	0.00	0.00		971.00	1,248.00	2,219.00	
	Mount Forest	103	655.00	448.00	525.00	0.00	0.00	0.00	0.00	0.00		1,628.00	1,339.00	2,967.00	
	St. Mary's	91	525.00	384.00	390.00	0.00	0.00	0.00	0.00	0.00		1,299.00	1,183.00	2,482.00	
X	Ottawa Valley	463	1,755.00	1,656.00	1,350.00	0.00	3,990.00	0.00	1,207.50	220.00		10,178.50	6,019.00	16,197.50	
	Merivale	294	1,345.00	952.00	1,035.00	0.00	0.00	0.00	0.00	220.00		3,552.00	3,822.00	7,374.00	
	Orleans	310	1,305.00	964.00	1,005.00	0.00	0.00	0.00	0.00	220.00		3,494.00	4,030.00	7,524.00	
	Smiths Falls	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Z	Tri County	608	1,265.00	1,624.00	1,545.00	800.00	2,590.00	525.00	805.00	0.00		9,154.00	7,904.00	17,058.00	
	Ingersoll	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
	Dickson	243	1,160.00	1,088.00	795.00	800.00	0.00	0.00	0.00	0.00		3,843.00	3,159.00	7,002.00	
	Tillsonburg	109	610.00	476.00	600.00	0.00	0.00	0.00	0.00	0.00		1,686.00	1,417.00	3,103.00	
Totals			14,646	41,210.00	43,768.00	36,165.00	24,000.00	42,140.00	5,005.00	14,857.50	3,300.00	0.00	210,445.50	190,398.00	400,843.50

Expenses										Total								Total		Zone/DC
Holiday	High	Triples	Booster	Open	Senior	Youth	Senior	League		Tournament	H O F	SAGM	Convention	Membership		Total		Excess		
Classic	Low				Open	Challenge	Citizens	Executive		Costs				Dues		Costs		(Shortfall)		
896.05	722.69	587.93	169.00	2,333.72	148.32	1,028.27	0.00	599.68		6,485.67	326.06	295.35	644.19	2481.38		10,232.64		1329.36		
187.55	495.80	239.53	0.00	0.00	0.00	0.00	0.00	599.68		1,522.55	326.06	147.67	322.09	1857.03		4,175.42		103.58		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		
383.43	549.02	337.52	0.00	1,555.81	0.00	959.72	0.00	599.68		4,385.18	326.06	295.35	644.19	2305.28		7,956.05		156.95		
0.00	397.76	587.93	0.00	0.00	0.00	0.00	0.00	599.68		1,585.37	326.06	147.67	322.09	1272.71		3,653.91		(208.91)		
437.61	392.16	337.52	0.00	0.00	0.00	0.00	0.00	215.67	599.68	1,982.63	326.06	147.67	322.09	1584.88		4,363.34		(19.34)		
666.83	1,168.07	381.07	1,014.00	2,917.15	233.08	891.17	0.00	599.68		7,871.04	326.06	443.02	966.28	4498.49		14,104.90		5439.10		
0.00	274.51	65.33	0.00	0.00	0.00	0.00	0.00	599.68		939.52	326.06	147.67	322.09	1168.65		2,904.00		(524.00)		
312.58	411.77	185.09	0.00	0.00	0.00	0.00	0.00	599.68		1,509.11	326.06	295.35	644.19	2329.29		5,104.00		(103.00)		
837.70	543.42	283.08	0.00	0.00	0.00	0.00	0.00	215.67	599.68	2,479.55	326.06	295.35	644.19	2553.42		6,298.56		239.44		
1,071.09	1,252.11	881.90	169.00	2,917.15	233.08	925.44	0.00	599.68		8,049.45	326.06	443.02	966.28	4106.28		13,891.09		2345.91		
750.18	565.83	522.60	0.00	0.00	0.00	0.00	0.00	599.68		2,438.30	326.06	295.35	644.19	2233.24		5,937.13		117.87		
1,746.26	1,630.26	1,578.70	169.00	3,759.88	211.89	1,336.75	0.00	599.68		11,032.42	326.06	590.70	1,288.37	7115.95		20,353.50		4376.50		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.68		599.68	326.06	295.35	644.19	2433.35		4,298.63		(346.63)		
1,329.49	1,142.86	816.57	169.00	1,490.99	148.32	891.17	0.00	599.68		6,588.08	326.06	590.70	1,288.37	7340.07		16,133.28		3704.72		
625.15	327.73	457.28	0.00	0.00	0.00	0.00	0.00	599.68		2,009.84	326.06	295.35	644.19	2713.50		5,988.95		266.05		
1,133.61	745.10	903.67	169.00	0.00	0.00	0.00	0.00	215.67	599.68	3,766.73	326.06	295.35	644.19	2201.22		7,233.55		1030.45		
1,275.31	1,120.45	1,023.43	338.00	1,815.12	211.89	1,696.64	215.67	599.68		8,296.19	326.06	295.35	644.19	3834.13		13,395.92		3233.58		
1,033.58	602.24	675.03	0.00	0.00	0.00	0.00	0.00	215.67	599.68	3,126.21	326.06	295.35	644.19	2425.34		6,817.15		371.85		
479.28	672.27	402.84	169.00	0.00	0.00	0.00	0.00	599.68		2,323.08	326.06	295.35	644.19	2353.30		5,941.98		770.02		
179.21	302.52	217.75	0.00	2,657.85	254.27	976.86	0.00	599.68		5,188.14	326.06	147.67	322.09	992.55		6,976.52		(130.02)		
575.14	605.04	402.84	169.00	0.00	0.00	0.00	0.00	599.68		2,351.71	326.06	295.35	644.19	2169.20		5,786.51		645.49		
1,162.78	801.12	903.67	169.00	0.00	0.00	0.00	0.00	599.68		3,636.26	326.06	295.35	644.19	2249.25		7,151.10		1085.90		
891.88	862.75	751.24	169.00	0.00	0.00	0.00	0.00	107.83	599.68	3,382.39	326.06	443.02	966.28	4938.74		10,056.50		2211.50		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		
825.20	602.24	348.40	0.00	2,268.90	211.89	668.37	215.67	599.68		5,740.35	326.06	147.67	322.09	1672.93		8,209.11		540.39		
579.31	355.74	533.49	0.00	0.00	0.00	0.00	0.00	599.68		2,068.22	326.06	147.67	322.09	1000.55		3,864.61		(301.61)		
1,087.76	717.09	1,045.21	169.00	0.00	0.00	0.00	0.00	647.00	599.68	4,265.74	326.06	147.67	322.09	1240.69		6,302.26		941.74		
666.83	551.82	413.73	338.00	0.00	0.00	0.00	0.00	599.68		2,570.06	326.06	295.35	644.19	2145.19		5,980.85		1261.15		
254.23	843.14	250.41	169.00	0.00	0.00	0.00	0.00	599.68		2,116.47	326.06	147.67	322.09	1400.78		4,313.07		615.93		
925.22	456.58	707.69	169.00	0.00	0.00	0.00	0.00	599.68		2,858.18	326.06	295.35	644.19	2761.53		6,885.31		1136.69		
1,029.42	719.89	675.03	0.00	2,981.98	360.21	754.06	0.00	599.68		7,120.27	326.06	295.35	644.19	2881.60		11,267.47		1190.57		
658.49	739.50	609.71	169.00	0.00	0.00	0.00	431.33	599.68		3,207.71	326.06	295.35	644.19	3097.72		7,571.03		1385.93		
666.83	703.08	773.02	0.00	3,241.28	317.83	1,062.54	0.00	599.68		7,364.27	326.06	295.35	644.19	2897.61		11,527.47		1157.53		
0.00	0.00	0.00	0.00	3,111.63	254.27	736.93	0.00	599.68		4,702.50	326.06	147.67	322.09	208.12		5,706.45		(835.95)		
1,233.63	745.10	860.12	169.00	0.00	0.00	0.00	0.00	599.68		3,607.54	326.06	295.35	644.19	2545.41		7,418.55		1244.45		
737.68	829.14	272.19	169.00	0.00	0.00	0.00	0.00	599.68		2,607.69	326.06	295.35	644.19	2321.29		6,194.57		819.43		
225.05	1,154.07	424.62	169.00	0.00	0.00	0.00	107.83	599.68		2,680.25	326.06	295.35	644.19	3561.97		7,507.83		1690.17		
608.48	450.98	555.27	169.00	1,879.94	127.13	651.24	0.00	599.68		5,041.72	326.06	147.67	322.09	1712.95		7,550.50		1075.50		
1,254.47	714.29	827.46	169.00	0.00	0.00	0.00	0.00	599.68		3,564.90	326.06	295.35	644.19	2081.15		6,911.65		933.35		
437.61	165.27	152.43	0.00	0.00	0.00	0.00	0.00	599.68		1,354.98	326.06	147.67	322.09	768.43		2,919.24		(700.24)		
545.97	313.73	381.07	0.00	0.00	0.00	0.00	0.00	599.68		1,840.44	326.06	147.67	322.09	824.46		3,460.73		(493.73)		
437.61	268.91	283.08	0.00	0.00	0.00	0.00	0.00	599.68		1,589.27	326.06	147.67	322.09	728.40		3,113.51		(631.51)		
1,462.85	1,159.67	979.88	0.00	3,695.06	0.00	1,182.51	215.67	599.68		9,295.32	326.06	295.35	644.19	3706.05		14,266.98		1930.52		
1,121.11	666.67	751.24	0.00	0.00	0.00	0.00	215.67	599.68		3,354.37	326.06	295.35	644.19	2353.30		6,973.27		400.73		
1,087.76	675.07	729.47	0.00	0.00	0.00	0.00	215.67	599.68		3,307.65	326.06	295.35	644.19	2481.38		7,054.63		469.37		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		
1,054.42	1,137.26	1,121.42	169.00	2,398.55	317.83	788.34	0.00	599.68		7,586.50	326.06	443.02	966.28	4866.70		14,188.57		2869.43		
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00		
966.90	761.91	577.04	169.00	0.00	0.00	0.00	0.00	599.68		3,074.53	326.06	147.67	322.09	1945.08		5,815.44		1186.56		
508.46	333.33	435.50	0.00	0.00	0.00	0.00	0.00	599.68		1,876.98	326.06	147.67	322.09	872.48		3,545.29		(442.29)		
34,350.00	30,650.00	26,250.00	5,070.00	39,025.00	3,030.00	14,550.00	3,235.00	28,185.00		184,345.00	15,325.00	12,700.00	27,700.00	117,233.00		357,033.00		43,540.00		