



## **Ontario 5 Pin Bowlers' Association**

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October 23, 2007

**TO: ALL ZONE & DECENTRALIZED ASSOCIATION PRESIDENTS**

**SUBJECT: FUNDING RE-STRUCTURE WORKSHEET**

Attached please find the final version of the original document first presented to you at Convention.

*THIS PROPOSAL IS AN INDICATION OF WHAT WOULD HAVE HAPPENED THIS YEAR IF WE HAD ADOPTED THIS METHOD OF BUDGETING INSTEAD OF OUR PRESENT FORMAT.*

*THESE FIGURES ARE NOT CAST IN STONE AND YOU ARE BEING ASKED TO CONSIDER, AND VOTE ON THE CONCEPT OF FUNDING OUR ASSOCIATION IN A "USER PAY" FORMULA..*

The proposal has been updated to include both last year's actual financial figures and this year's budgeted figures. As well, it has been adjusted to take into account various suggestions/comments received at the 4 Regional Meetings.

As promised we have reduced the options originally presented to you to show only the ones supported by the Regional Meetings.

The concept is based on "user pay" where we have used documented figures from the previous year for tournament entries, Booster Kit participation and Membership.

Issues that came to light during the Regional Meetings:

1. The name of the assessment (fundraising, deficit, operational) was causing issues because of the previous "Fundraising Assessment. Removing the revenue for Membership Dues budgeted for this year and using last year's actual membership numbers to arrive at a Membership Fee of \$8.00 plus GST based, now covers both membership dues and the fundraising assessment (of \$1.56 per member for 2007/08 season as approved at convention).
2. As some associations choose to fundraise through KHP rather than Booster etc. it was suggested that they were being "double dipped" in as much as these Associations were fundraising KHP to reduce the assessment for everyone AND still being asked to contribute to a fundraising assessment. Consequently it is proposed to return all KHP funds raised to the Associations under the same time frame as currently used. This way they now have more funds with which to contribute equally to the assessment.
3. With Hall of Fame going to a bi-annual event, the costs have been reduced to be split over 2 years.
4. This format, while ensuring that each association pays according to the number of entries in tournaments, also sets standard entry fees across the Province for all tournaments.

Yours in Bowling,

Mike Cregan, Treasurer  
John Cresswell, 1<sup>st</sup> Vice-President