

Zone/DC		Holiday Classic	High Low	Triples	Booster	Open	Senior Open	Youth Challenge	Senior Citizens	Executive Tournament	Total Tournament Costs	H O F	SAGM	Convention	Total Meeting Costs	Registration Fee (& fundrsg)	Name Reg's	Total Costs
A	Western Ontario	789.61	711.57	321.16	0.00	1,421.46	117.91	881.76	0.00	341.91	4,585.38	156.66	78.48	303.80	538.94	3,686.16	85.00	8,895.48
	Playdium	157.92	457.98	289.05	0.00	0.00	233.44	0.00	233.44	331.16	1,702.99	171.87	78.48	303.80	554.15	4,044.04	85.00	6,386.18
B	Middlesex Elgin	414.01	616.95	224.82	0.00	1,137.16	0.00	1,212.42	0.00	366.33	3,971.69	195.45	78.48	303.80	577.73	4,598.75	85.00	9,233.17
	Lucan	0.00	280.09	195.37	0.00	0.00	0.00	0.00	0.00	244.22	719.68	49.43	39.24	151.90	240.57	1,163.11	85.00	2,208.36
	Park 'N Bowl	0.00	363.36	232.84	0.00	0.00	0.00	0.00	233.44	244.22	1,073.86	74.53	39.24	151.90	265.67	1,753.61	85.00	3,178.14
D	Niagara Peninsula	256.09	836.48	104.38	718.52	1,762.61	334.07	793.58	0.00	390.75	5,196.47	237.28	78.48	303.80	619.56	5,582.92	85.00	11,483.95
	Dunnville	0.00	404.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.99	91.26	39.24	151.90	282.40	2,147.28	85.00	2,919.67
	Eastside	524.98	510.97	235.52	0.00	0.00	0.00	0.00	0.00	268.64	1,540.12	165.79	78.48	303.80	548.07	3,900.89	85.00	6,074.08
	Kingsway	426.82	594.24	48.17	0.00	0.00	0.00	0.00	233.44	293.07	1,595.73	158.18	78.48	303.80	540.46	3,721.95	85.00	5,943.15
E	Hamilton	665.83	912.18	454.98	143.70	3,070.34	137.56	749.49	0.00	512.86	6,646.96	259.33	78.48	303.80	641.61	6,101.85	85.00	13,475.42
	Waterdown	674.37	560.18	339.90	0.00	0.00	0.00	0.00	0.00	356.07	1,930.52	184.80	78.48	303.80	567.08	4,348.24	85.00	6,930.84
F	Central Ontario	1,357.28	1,192.27	658.39	0.00	2,729.20	412.67	1,278.55	0.00	830.35	8,458.69	434.25	117.72	455.70	1,007.67	10,217.47	85.00	19,768.82
	Brampton	596.69	397.42	93.67	0.00	0.00	0.00	0.00	0.00	341.42	1,429.21	177.20	78.48	303.80	559.48	4,169.30	85.00	6,242.98
G	York Simcoe	1,156.67	1,548.05	851.09	143.70	1,705.75	176.86	727.45	0.00	537.29	6,846.86	421.32	117.72	455.70	994.74	9,913.27	85.00	17,839.86
	Bradford	298.77	446.63	144.52	0.00	0.00	0.00	0.00	0.00	268.64	1,158.57	165.03	78.48	303.80	547.31	3,882.99	85.00	5,673.87
	Uxbridge Valley	985.95	980.31	727.97	143.70	0.00	0.00	0.00	0.00	317.49	3,155.42	228.91	78.48	303.80	611.19	5,386.09	85.00	9,237.70
H	Huronias	482.30	809.98	385.40	143.70	1,990.04	275.11	1,278.55	233.44	415.18	6,013.70	230.43	78.48	303.80	612.71	5,421.88	85.00	12,133.29
	Blue Mountain	1,041.43	756.99	575.42	143.70	0.00	0.00	0.00	0.00	439.60	2,957.15	199.25	78.48	303.80	581.53	4,688.22	85.00	8,311.90
	Kempview	354.26	825.12	272.99	143.70	0.00	233.44	0.00	233.44	537.29	2,600.24	205.34	78.48	303.80	587.61	4,831.38	85.00	8,104.23
J	Ontario Durham	0.00	0.00	0.00	0.00	2,160.61	196.51	595.19	0.00	0.00	2,952.31	3.04	39.24	151.90	194.18	71.58	85.00	3,303.06
	Ajax	687.17	711.57	393.43	143.70	0.00	0.00	0.00	0.00	316.51	2,252.39	164.27	78.48	303.80	546.55	3,865.10	85.00	6,749.04
	Cobourg	614.62	866.76	377.37	287.41	0.00	0.00	0.00	0.00	293.07	2,439.21	155.14	78.48	303.80	537.42	3,650.37	85.00	6,712.01
	North End	571.93	492.05	366.66	143.70	0.00	0.00	0.00	116.72	366.33	2,057.40	177.96	78.48	303.80	560.24	4,187.19	0.00	6,804.83
K	Bay of Quinte	610.35	601.81	128.47	0.00	1,705.75	235.81	440.88	0.00	219.80	3,942.86	110.27	39.24	151.90	301.41	2,594.63	85.00	6,923.90
	Astra	478.03	378.50	321.16	0.00	0.00	0.00	0.00	0.00	268.64	1,446.34	82.13	39.24	151.90	273.27	1,932.55	85.00	3,737.16
	Garrison	593.27	881.90	396.10	143.70	0.00	0.00	0.00	700.31	293.07	3,008.36	199.25	78.48	303.80	581.53	3,024.08	0.00	6,613.97
	Hastings	717.05	734.28	281.02	287.41	0.00	233.44	0.00	233.44	257.90	2,744.53	133.85	39.24	151.90	324.99	4,688.22	85.00	7,842.75
	Trenton	281.70	537.47	310.46	143.70	0.00	0.00	0.00	0.00	366.33	1,639.66	174.92	78.48	303.80	557.19	3,149.34	85.00	5,431.19
	Brighton	934.73	616.95	505.83	0.00	0.00	0.00	0.00	0.00	586.13	2,643.64	128.53	39.24	151.90	319.66	4,115.62	85.00	7,163.92
L	Kawartha Lakes	712.78	874.33	503.16	0.00	1,819.46	275.11	837.67	0.00	439.60	5,462.11	227.39	78.48	303.80	609.67	5,350.30	0.00	11,422.08
	Lindsay	670.10	900.82	372.02	143.70	0.00	0.00	0.00	466.88	439.60	2,993.12	219.03	78.48	303.80	601.30	5,153.47	85.00	8,832.89
P	Metro Toronto	704.25	408.78	385.40	0.00	2,558.62	334.07	991.98	0.00	537.29	5,920.37	177.96	78.48	303.80	560.24	4,187.19	0.00	10,667.80
S	Grand River	0.00	0.00	0.00	0.00	2,444.90	314.41	881.76	0.00	146.53	3,787.61	19.77	39.24	151.90	210.91	465.24	85.00	4,548.76
	Mike's	870.71	844.05	500.48	143.70	0.00	0.00	0.00	0.00	659.40	3,018.34	210.66	78.48	303.80	592.94	4,956.63	85.00	8,652.91

	Victoria	900.58	1,245.25	120.44	143.70	0.00	0.00	0.00	0.00	467.44	2,877.42	242.60	78.48	303.80	624.88	5,708.18	85.00	9,295.48
	Waterloo	200.60	1,161.99	270.31	143.70	0.00	0.00	0.00	233.44	952.46	2,962.51	281.39	78.48	303.80	663.66	6,620.77	85.00	10,331.95
T	Bluewater	277.43	246.02	171.29	143.70	1,876.32	0.00	529.05	0.00	268.64	3,512.46	56.28	39.24	151.90	247.42	1,324.15	85.00	5,169.04
	Molesworth	0.00	855.40	0.00	143.70	0.00	0.00	0.00	0.00	315.05	1,314.15	163.51	78.48	303.80	545.79	3,847.21	85.00	5,792.15
	Port South	320.11	246.02	181.99	0.00	0.00	0.00	0.00	0.00	390.75	1,138.88	69.21	39.24	151.90	260.35	1,628.35	85.00	3,112.58
	Mount Forest	405.48	401.21	248.90	0.00	0.00	0.00	0.00	0.00	244.22	1,299.81	74.53	39.24	151.90	265.67	1,753.61	0.00	3,319.09
	St. Mary's	0.00	359.57	200.73	0.00	0.00	0.00	0.00	0.00	0.00	560.30	63.88	39.24	151.90	255.02	1,503.09	0.00	2,318.42
X	Ottawa Valley	580.47	556.39	428.22	0.00	1,762.61	176.86	1,366.72	350.16	683.82	5,905.24	142.21	39.24	151.90	333.35	3,346.18	85.00	9,669.77
	Merivale	695.71	495.83	374.69	0.00	0.00	0.00	0.00	233.44	390.75	2,190.42	159.71	78.48	303.80	541.98	3,757.74	85.00	6,575.15
	Orleans	704.25	590.46	521.89	0.00	0.00	0.00	0.00	233.44	610.55	2,660.58	146.78	39.24	151.90	337.92	3,453.54	85.00	6,537.04
Z	Tri County	268.89	401.21	144.52	143.70	1,535.17	157.21	484.97	0.00	268.64	3,404.32	154.38	78.48	303.80	536.66	3,632.48	85.00	7,658.46
	Dickson	712.78	745.64	315.81	143.70	0.00	0.00	0.00	0.00	415.18	2,333.11	181.00	78.48	303.80	563.28	4,258.77	85.00	7,240.16
Totals		23,696.00	29,360.00	13,976.00	3,880.00	29,680.00	3,844.45	13,050.00	3,735.00	17,234.20	138,455.65	7,725.96	3,100.00	12,000.00	22,825.96	181,785.00	3,400.00	#####

Note: these totals
do not include
bowling school, as
not all associations
pay for any of this.
Those monies are
collected from the
participants.

EXPENSES not attributed to specific events:

22-May-09

	<u>2009 - 10</u> <u>budget</u>	<u>2008 - 09</u> <u>actual</u>
League supplies - awards	4,500	396.41
league supplies - green books	700	617.60
league supplies - scoreboards	200	
league supplies - league supplies	5,500	4,528.43
fundraisers - bingo	6,400	5,440.00
fundraisers - khp	28,000	
fundraisers - tournaments	1,500	870.25
membership registration (C5)	26,050	27,806.45
lane certification	500	115.00
coaching	500	167.40
obba	500	687.99
record scores	1,400	1,736.30
bank charges	600	273.53
us \$ conversion		-116.15
ap interest	100	41.38
loan interest	408	306.00
merchant credit card fees	3,800	3,373.20
telephone	4,000	2,210.25
rent	20,000	19,312.31
equipment lease	8,425	6,318.00
legal fees	2,265	1,333.36
audit fees	9,180	285.05
other professional fees	3,000	
life insurance	17,000	15,026.94
auto insurance	2,300	2,061.00
student expenses	1,200	1,300.00
exec director expenses	200	36.33
computer & internet	2,200	1,788.52
training	200	
fees & dues	730	730.00
miscellaneous office	500	1,300.59
staff	500	
office repairs	500	-3,781.69
office supplies	8,000	5,494.20
postage & courier	3,000	2,422.03
salaries	126,400	97,474.61
casual help	15,000	7,702.50
cpp	3,780	2,816.79
ei	2,215	2,123.06

pensions	6,500	6,500.00
parking	1,300	1,106.00
gas	7,000	4,923.88
auto repairs	1,500	969.29
meetings - c5	4,000	4,920.92
meetings - bpao	400	
meetings - zone/dc	200	
meetings - business	400	249.77
meetings - tournament	900	428.70
meetings - bod	1,200	784.39
honourariums	4,000	
directors expenses - post	1,000	1,056.17
directors expenses - cresswell	400	0.00
directors expenses - wilson	400	0.00
directors expenses - macdonald	500	419.06
directors expenses - champagne	400	71.43
directors expenses - stoddart	500	325.73
directors expenses - mcneil	250	49.54
directors expenses - kyte	400	103.58
directors expenses - hamilton	500	187.83
bonding & charter fees	2,400	

345,403 234,293.93

Less other revenues:

awards	3,800	9,989.76
green books	0	10.00
bingo	27,500	21,737.93
khp	37,000	7,050.02
miscellaneous tournament	4,000	4,455.00
affinity cards	150	
corporate sponsorships	3,050	1,000.00
lane certification	2,200	2,244.00
government grants (estimated 90%)	76,568	42,538.00
bonding and charter fees	5,750	2,400.00
subsidy (MBAO shared costs)	1,600	
interest	2,000	2,148.02

163,618 93,572.73
181,785 140,721

total membership last year 10,864

membership (calculated members) 10,159

registration fee - calculated members	17.89
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Registration fee is actually membership for members plus any additional fundraising necessary to meet this total fee per member

REGISTRATION FEES

	Zone/DC	Members	Fee	Cost
A	Western Ontario	206	17.89	3,686
	Playdium	226	17.89	4,044
B	Middlesex Elgin	257	17.89	4,599
	Lucan	65	17.89	1,163
	Park 'N Bowl	98	17.89	1,754
D	Niagara Peninsula	312	17.89	5,583
	Dunnville	120	17.89	2,147
	Eastside	218	17.89	3,901
	Kingsway	208	17.89	3,722
E	Hamilton	341	17.89	6,102
	Waterdown	243	17.89	4,348
F	Central Ontario	571	17.89	10,217
	Brampton	233	17.89	4,169
G	York Simcoe	554	17.89	9,913
	Bradford	217	17.89	3,883
	Uxbridge Valley	301	17.89	5,386
H	Huronias	303	17.89	5,422
	Blue Mountain	262	17.89	4,688
	Kempview	270	17.89	4,831
J	Ontario Durham	4	17.89	72
	Ajax	216	17.89	3,865
	Cobourg	204	17.89	3,650
	North End	234	17.89	4,187
K	Bay of Quinte	145	17.89	2,595
	Astra	108	17.89	1,933
	Brighton	169	17.89	3,024
	Garrison	262	17.89	4,688
	Hastings	176	17.89	3,149
	Trenton	230	17.89	4,116
L	Kawartha Lakes	299	17.89	5,350
	Lindsay	288	17.89	5,153
P	Metro Toronto	234	17.89	4,187
S	Grand River	26	17.89	465
	Mike's	277	17.89	4,957
	Victoria	319	17.89	5,708
	Waterloo	370	17.89	6,621
T	Bluewater	74	17.89	1,324
	Molesworth	215	17.89	3,847
	Port South	91	17.89	1,628
	Mount Forest	98	17.89	1,754
	St. Mary's	84	17.89	1,503
X	Ottawa Valley	187	17.89	3,346
	Merivale	210	17.89	3,758
	Orleans	193	17.89	3,454
Z	Tri County	203	17.89	3,632
	Dickson	238	17.89	4,259
Totals		10,159		181,785

2008 - 2009 MEMBERSHIP SUMMARY

Association	Total	Tournament	Regular	Senior	calculated members	YBC
Western Ontario	206	19	187	0	206	0
Playdium	226	38	188	0	226	4
Middlesex Elgin	257	25	232	0	257	2
Lucan	65	0	65	0	65	0
Park 'N Bowl	98	0	98	0	98	1
Niagara Peninsula	313	26	286	1	312	3
Dunnville	120	0	120	0	120	0
Eastside	276	67	123	86	218	0
Kingsway	267	0	179	88	208	0
Hamilton	343	136	205	2	341	4
Waterdown	243	0	243	0	243	9
Central Ontario	599	144	414	41	571	0
Brampton	341	0	180	161	233	1
York Simcoe	653	231	274	148	554	3
Bradford	261	32	164	65	217	0
Uxbridge Valley	324	0	290	34	301	0
Huronia	304	12	291	1	303	2
Blue Mountain	349	55	164	130	262	2
Kempview	270	0	270	0	270	1
Ontario Durham	6	0	4	2	4	0
Ajax	230	92	118	20	216	0
Cobourg	204	67	137	0	204	0
North End	243	126	104	13	234	0
Bay of Quinte	145	49	96	0	145	1
Astra	108	108	0	0	108	0
Brighton	169	169	0	0	169	1
Garrison	283	0	252	31	262	0
Hastings	176	0	176	0	176	0
Trenton	238	17	210	11	230	1
Kawartha Lakes	345	66	211	68	299	4
Lindsay	334	40	225	69	288	0
Metro Toronto	234	36	198	0	234	0
Grand River	26	0	26	0	26	0
Mike's	281	24	252	5	277	2
Victoria	319	0	319	0	319	0
Waterloo	381	26	339	16	370	1
Bluewater	74	0	74	0	74	0
Molesworth-Maitland	215	0	215	0	215	0
Port South	91	41	50	0	91	0
Mount Forest	98	0	98	0	98	0
St. Mary's	84	0	84	0	84	0
Ottawa Valley	187	30	157	0	187	4
Merivale	238	35	161	42	210	3
Orleans	199	73	117	9	193	0
Tri County	203	6	197	0	203	0
Dickson	238	11	227	0	238	2
TOTALS:	10864	1801	8020	1043	10159	51

Bowling School		2008 - 09	Jul-08	2009 - 10	Franchise Fee
		BUDGET	Actual	BUDGET	
4-2410	Bowling School Fees	51,948	25,164	42,750	445.31 96 students
	bowling school sponsorship			4,600	
TOTAL INCOME		51,948	25,164	47,350	
5-2410	Bowling School Postage	450	87	450	now printing & manuals
5-2420	Bowling School Accomodation	18,000	1,000	18,400	
5-2425	Bowling School Meals	13,000		13,400	
5-2430	Bowling School Instructor Award	1,500		1,500	
5-2440	Bowling School Uniforms	4,000		4,000	
5-2450	Bowling School Transportation	2,300		2,800	
5-2460	Bowling School Facilities	3,000		3,000	
5-2465	Bowling School Insurance	1,000		1,000	
5-2470	Bowling School Printing	500		2,000	
5-2475	Bowling School Manuals	1,500			
5-2480	Bowling School Miscellaneous	500	158	500	
5-2485	Bowling School Meetings	300		300	
5-2490	Bowling School Video	1,300		0	
	Office Expenses (2.5%)	4,598			
TOTAL EXPENSES		51,948	1,245	47,350	
Profit/Loss		0	23,919	0	

Hall of Fame		2008 - 09	Jul-09	2009 - 10
		BUDGET	Actual	budget
4-2110	HOF Assessment	15,500	15,518	22,950
	amount already invoiced			15,224
TOTAL INCOME		15,500	15,518	7,726
5-2110	Postage	0		150
5-2130	Rings-plaques	0		2,200
5-2140	Banquet Expense	0		6,500
5-2145	DJ	0		400
5-2150	Honoree Reception	0		800
5-2160	Photography	0		0
5-2165	Slides/AV	0		2,500
5-2170	Printing	0		600
5-2180	Miscellaneous	10,903		0
5-2185	Flowers/Corsages	0		250
5-2190	Exec Expenses	0		250
????	Professional Services	0		4,700
	OFFICE EXPENSES (5%)	4,597		4,600
	OFFICE/WAREHOUSE	0		0
TOTAL EXPENSES		15,500	0	22,950
Profit/Loss		0	15,518	0

Franchise Fee		Membership		amount
Zone/Dc		Zone/DC	Members	invoiced 08
0.76	per member	A	Western Ontario	206 156.66 353.38
			Playdium	226 171.87 288.45
		B	Middlesex Elgin	257 195.45 345.89
			Lucan	65 49.43 186.05
			Park 'N Bowl	98 74.53 191.05
		D	Niagara Peninsula	312 237.28 500.73
			Dunnville	120 91.26 163.58
			Eastside	218 165.79 358.37
			Kingsway	208 158.18 328.41
		E	Hamilton	341 259.33 529.44
			Waterdown	243 184.80 339.64
		F	Central Ontario	571 434.25 764.20
			Brampton	233 177.20 424.55
		G	York Simcoe	554 421.32 809.15
			Bradford	217 165.03 322.16
			Uxbridge Valley	301 228.91 407.07
		H	Huronina	303 230.43 448.28
			Blue Mountain	262 199.25 365.87
			Kempview	270 205.34 377.10
		J	Ontario Durham	4 3.04 76.17
			Ajax	216 164.27 226.01
			Cobourg	204 155.14 283.45
			North End	234 177.96 611.86
		K	Bay of Quinte	145 110.27 213.53
			Astra	108 82.13 144.85
			Garrison	262 199.25 370.86
			Hastings	176 133.85 233.51
			Trenton	230 174.92 358.37
			Brighton	169 128.53 184.81
		L	Kawartha Lakes	299 227.39 463.26
			Lindsay	288 219.03 409.57
		P	Metro Toronto	234 177.96 345.89
		S	Grand River	26 19.77 31.22
			Mike's	277 210.66 394.59
			Victoria	319 242.60 375.86
			Waterloo	370 281.39 541.93
		T	Bluewater	74 56.28 116.13
			Molesworth	215 163.51 319.66
			Port South	91 69.21 136.11
			Mount Forest	98 74.53 124.87
			St. Mary's	84 63.88 118.63
		X	Ottawa Valley	187 142.21 315.92
			Merivale	210 159.71 272.21
			Orleans	193 146.78 384.60
		Z	Tri County	203 154.38 332.15
			Dickson	238 181.00 334.65
		Totals		10,159 7,726 15,224

still include the amount from last year as it was in the budget and still needs to be accounted for as it was not included elsewhere.

[illegible]

SAGM

		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-2210	Semi-Annual Registration	11,294	11,424	3,100	
4-2220	SAGM Accomodation	0			Delegate 39.24

TOTAL INCOME	11,294	11,424	3,100
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5-2210	SAGM Postage	150		150
5-2225	SAGM Exec Expenses	500	516	1,500
5-2230	SAGM Refreshments	1,000	258	1,000
5-2270	SAGM Printing	300	255	300
5-2280	SAGM Miscellaneous	150	138	150
5-2220	SAGM Accomodation		962	
	Office Expenses (5%)	9,194		0
	facility rental		400	

TOTAL EXPENSES	11,294	2,529	3,100
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Profit/Loss	0	8,895	0
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Voting

	Zone/DC	Members		Delegates	total
A	Western Ontario	206		2	78.48
	Playdium	226		2	78.48
B	Middlesex Elgin	257		2	78.48
	Lucan	65		1	39.24
	Park 'N Bowl	98		1	39.24
D	Niagara Peninsul	312		2	78.48
	Dunnville	120		1	39.24
	Eastside	218		2	78.48
	Kingsway	208		2	78.48
E	Hamilton	341		2	78.48
	Waterdown	243	100%	2	78.48
F	Central Ontario	571		3	117.72
	Brampton	233	100%	2	78.48
G	York Simcoe	554		3	117.72
	Bradford	217	100%	2	78.48
	Uxbridge Valley	301	100%	2	78.48
H	Huronia	303		2	78.48
	Blue Mountain	262		2	78.48
	Kempview	270		2	78.48
J	Ontario Durham	4		1	39.24
	Ajax	216		2	78.48
	Cobourg	204		2	78.48
	North End	234		2	78.48
K	Bay of Quinte	145		1	39.24
	Astra	108	100%	1	39.24
	Garrison	262		2	78.48
	Hastings	176		1	39.24
	Trenton	230		2	78.48
	Brighton	169	100%	1	39.24
L	Kawartha Lakes	299		2	78.48
	Lindsay	288	100%	2	78.48
P	Metro Toronto	234		2	78.48
S	Grand River	26		1	39.24
	Mike's	277		2	78.48
	Victoria	319	100%	2	78.48
	Waterloo	370		2	78.48
T	Bluewater	74		1	39.24
	Molesworth	215		2	78.48
	Port South	91	100%	1	39.24
	Mount Forest	98	100%	1	39.24
	St. Mary's	84	100%	1	39.24
X	Ottawa Valley	187		1	39.24
	Merivale	210		2	78.48
	Orleans	193		1	39.24
Z	Tri County	203		2	78.48
	Dickson	238		2	78.48
Totals		40,450		79	

Booster	2008 - 09	Jul-09	2009 - 10	Franchise Fee
	BUDGET	Actual	budget	
4-1910 BOOSTER CLUB TICKETS	4,615	4,307	3,880	Kits/advanced per prior year
4-1920 BOOSTER ACCOM.	0	748	0	143.70 per kit
4-1930 BOOSTER BANQUET	0	0	0	
4-1940 BOOSTER RECEPTION	0	0		
TOTAL INCOME	4,615	5,056	3,880	
5-1910 BOOSTER -POSTAGE	0	75	80	
5-1920 BOOSTER - ACCOMMODATION	0	0	0	
5-1925 BOOSTER - EXEC. EXPENSES	200	200	200	
5-1930 BOOSTER PROVINCIAL PRIZES	0	58	0	
t-shirts	0	240	250	
5-1940 BOOSTER - RECEPTION	0	250	250	
5-1950 BOOSTER TRUCK RENTAL	0	0	0	
5-1960 BOOSTER LINEAGE	615	300	300	
5-1970 BOOSTER PRINTING	1,500	371	500	
5-1980 BOOSTER MISCELLANEOUS	0	0	0	
5-1999 BOOSTER - DOMINICAN TRIPS	2,300	2,300	2,300	
6-3100 OFFICE EXPENSES	0		0	
OFFICE/WAREHOUSE	0		0	
TOTAL EXPENSES	4,615	3,795	3,880	
Profit/Loss	0	1,261	0	

Booster					cost
Zone/DC	Members	O5 Income	Advanced		
A Western Ontario	206	\$0.00	0		0.00
Playdium	226				0.00
B Middlesex Elgin	257				0.00
Lucan	65				0.00
Park 'N Bowl	98				0.00
D Niagara Peninsula	312	\$718.52	5		718.52
Dunnville	120				0.00
Eastside	218				0.00
Kingsway	208				0.00
E Hamilton	341	\$143.70	1		143.70
Waterdown	243				0.00
F Central Ontario	571				0.00
Brampton	233				0.00
G York Simcoe	554	\$143.70	1		143.70
Bradford	217				0.00
Uxbridge Valley	301	\$143.70	1		143.70
H Huronia	303	\$143.70	1		143.70
Blue Mountain	262	\$143.70	1		143.70
Kempview	270	\$143.70	1		143.70
J Ontario Durham	4				0.00
Ajax	216	\$143.70	1		143.70
Cobourg	204	\$287.41	2		287.41
North End	234	\$143.70	1		143.70
Port Hope					0.00
K Bay of Quinte	145				0.00
Astra	108				0.00
Garrison	262	\$143.70	1		143.70
Hastings	176	\$287.41	2		287.41
Trenton	230	\$143.70	1		143.70
Brighton	169	\$0.00			0.00
L Kawartha Lakes	299				0.00
Lindsay	288	\$143.70	1		143.70
P Metro Toronto	234				0.00
S Grand River	26				0.00
Mike's	277	\$143.70	1		143.70
Victoria	319	\$143.70	1		143.70
Waterloo	370	\$143.70	1		143.70
T Bluewater	74	\$143.70	1		143.70
Molesworth	215	\$143.70	1		143.70
Port South	91				0.00
Mount Forest	98				0.00
St. Mary's	84				0.00
X Ottawa Valley	187				0.00
Merivale	210				0.00
Orleans	193				0.00
Smiths Falls					0.00
Z Tri County	203	\$143.70	1		143.70
Ingersoll					0.00
Dickson	238	\$143.70	1		143.70
Totals	10,159	\$3,880.00	27		3,880

Senior Citizens		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-1810	SENIOR CITIZENS-ENTRY FEES	3,735	3,735	3,735	Entries Prior Year 116.72 per
4-1820	SENIOR CITIZENS-ACCOM.	0	567		
4-1830	SENIOR CITIZENS - BANQUET	0	533		
TOTAL INCOME		3,735	4,836	3,735	
5-1810	SENIOR CITIZENS - POSTAGE	100	98	100	
5-1820	SENIOR CITIZENS - ACCOMMODATION				
5-1825	SENIOR CITIZENS -EXEC. EXPENSES	400		400	
5-1830	SENIOR CITIZENS-PROV.PRIZES	1,000		1,000	
5-1840	SENIOR CITIZENS-PROV.BANQUET	1,700		1,700	
5-1845	SENIOR CITIZENS-ENTERTAINMENT				
5-1860	SENIOR CITIZENS-LINEAGE	500		500	
5-1870	SENIOR CITIZENS-PRINTING	10		10	
5-1880	SENIOR CITIZENS-MISCELLANEOUS	25		25	
5-1890	SENIOR CITIZENS-MILEAGE				
6-3100	OFFICE EXPENSES	0		0	
	OFFICE/WAREHOUSE	0		0	
TOTAL EXPENSES		3,735	98	3,735	
Profit/Loss		0	4,738	0	

Senior Citizens				Advanced
Zone/DC	Members	Advanced		
A	Western Ontario	206	0.00	
	Playdium	226	233.44	
B	Middlesex Elgin	257	0.00	
	Lucan	65	0.00	
	Park 'N Bowl	98	233.44	
D	Niagara Peninsula	312	0.00	
	Dunnville	120	0.00	
	Eastside	218	0.00	
	Kingsway	208	233.44	
E	Hamilton	341	0.00	
	Waterdown	243	0.00	
F	Central Ontario	571	0.00	
	Brampton	233	0.00	
G	York Simcoe	554	0.00	
	Bradford	217	0.00	
	Uxbridge Valley	301	0.00	
H	Huron	303	233.44	
	Blue Mountain	262	0.00	
	Kempview	270	233.44	
J	Ontario Durham	4	0.00	
	Ajax	216	0.00	
	Cobourg	204	0.00	
	North End	234	116.72	
K	Bay of Quinte	145	0.00	
	Astra	108	0.00	
	Garrison	262	700.31	
	Hastings	176	233.44	
	Trenton	230	0.00	
	Brighton	169	0.00	
L	Kawartha Lakes	299	0.00	
	Lindsay	288	466.88	
P	Metro Toronto	234	0.00	
S	Grand River	26	0.00	
	Mike's	277	0.00	
	Victoria	319	0.00	
	Waterloo	370	233.44	
T	Bluewater	74	0.00	
	Molesworth	215	0.00	
	Port South	91	0.00	
	Mount Forest	98	0.00	
	St. Mary's	84	0.00	
X	Ottawa Valley	187	350.16	
	Merivale	210	233.44	
	Orleans	193	233.44	
Z	Tri County	203	0.00	
	Dickson	238	0.00	
Totals		10,159	32	3,735

Youth Challenge		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-1410	YOU.CHAL./OWG ZONE ASSESS	22,244	21,683	13,050	Entries Prior Year 22.04
4-1420	YOU. CHAL./O.W.G.-ACCOM.	5,300	3,813	0	
4-1430	YOU.CHAL./O.W.G.-BANQ. TICKETS	2,700	1,691	0	
4-1450	Youth Challenge - Travel Subsidy		0	0	
4-1490	YOU.CHAL./O.W.G.-NATIONALS	2,000	0	0	
TOTAL INCOME		32,244	27,186	13,050	
5-1410	YOUTH CHALL/O.W.G. - POSTAGE	350	261	350	
5-1420	YOUTH/O.W.G.-ACCOM./MEALS	8,000	6,296	0	
5-1425	YOUTH/OWG - EXEC. EXPENSES	700	941	700	
5-1430	YOUTH/O.W.G.-PROV. AWARDS	1,200	1,178	100	
5-1440	YOUTH CHALLENGE-BANQUET	4,750	3,772	1,200	
5-1450	ONT.GAMES-TRAVEL		0	600	
5-1455	OWG - REGISTRATION FEES		0	4,550	
5-1460	YOUTH CHALLENGE - LINEAGE	1,000	1,029	0	
5-1470	ONT.GAMES-PRINTING	25	0	25	
5-1480	ONT.GAMES-MISC. ADMIN	25	0	25	
5-1490	YOU CHALL/O.W.G.- NATIONALS	7,000	4,182	5,500	
	dj/entertainment		400		
6-3100	OFFICE EXPENSES (5%)	9,194		0	
	OFFICE/WAREHOUSE	0		0	
TOTAL EXPENSES		32,244	18,059	13,050	
Profit/Loss		0	9,127	0	

Youth Challenge				Advanced
Zone/DC	Members	Entries		
A Western Ontario Playdium	206	40		881.76
	226			
B Middlesex Elgin Lucan Park 'N Bowl	257	55		1,212.42
	65			
	98			
D Niagara Peninsula Dunnville Eastside Kingsway	312	36		793.58
	120			
	218			
	208			
E Hamilton Waterdown	341	34		749.49
	243			
F Central Ontario Brampton	571	58		1,278.55
	233			
G York Simcoe Bradford Uxbridge Valley	554	33		727.45
	217			
	301			
H Huronia Blue Mountain Kempview	303	58		1,278.55
	262			
	270			
J Ontario Durham Ajax Cobourg North End	4	27		595.19
	216			
	204			
	234			
K Bay of Quinte Astra Garrison Hastings Trenton Brighton	145	20		440.88
	108			
	262			
	176			
	230			
	169			
L Kawartha Lakes Lindsay	299	38		837.67
	288			
P Metro Toronto	234	45		991.98
S Grand River Mike's Victoria Waterloo	26	40		881.76
	277			
	319			
	370			
T Bluewater Molesworth Port South Mount Forest St. Mary's	74	24		529.05
	215			
	91			
	98			
	84			
X Ottawa Valley Merivale Orleans	187	62		1,366.72
	210			
	193			
Z Tri County Dickson	203	22		484.97
	238			
Totals				10,159 592 0 13,050

Senior Open

OPEN-ZONE ASSESS.
Registration fees

2008 - 09	Jul-09	2009 - 10	Franchise Fee
BUDGET	Actual	budget	
4,700	4,699	3,321	
	2,520	2,520	

TOTAL INCOME	4,700	7,219	5,841
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OPEN-LINEAGE	3,000	3,055	3,100
OPEN-DANCE/BANQUET	250	180	200
OPEN-CHAMP AWARDS	200	270	275
OPEN-WINNERS' RECEPTION	250	210	200
OPEN-EXEC.ACCOM./EXPS.	1,000	1,200	1,000
participation awards		260	260
banners		6	6
printing costs		300	300
dj		90	100
piper		30	30
postage		120	120
press conference		91	90
PHOTOCOPYING/RESULTS		100	100
installation & site set-up		60	60
OFFICE EXPENSES			0
OFFICE/WAREHOUSE			0

6-3100 OFFICE EXPENSES
OFFICE/WAREHOUSE

TOTAL EXPENSES	4,700	5,972	5,841
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Profit/Loss	0	1,247	0
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Senior Open

Senior Open					Entry
	Zone/DC	Members	Entries		Fee
A	Western Ontario	206	6		117.91
	Playdium	226			
	Ridgetown		100%		
B	Middlesex Elgin	257	9		
	Lucan	65			
	Park 'N Bowl	98			
D	Niagara Peninsula	312	17		334.07
	Dunnville	120			
	Eastside	218			
	Kingsway	208			
E	Hamilton	341	7		137.56
	Waterdown	243	100%		
F	Central Ontario	571	21		412.67
	Bramalea		100%		
	Brampton	233	100%		
G	York Simcoe	554	9		176.86
	Bradford	217	100%		
	Uxbridge Valley	301	100%		
H	Huronias	303	14		275.11
	Blue Mountain	262			
	Kempview	270			
J	Ontario Durham	4	10		196.51
	Ajax	216			
	Cobourg	204			
	North End	234			
	Port Hope		Folded		
K	Bay of Quinte	145	12		235.81
	Astra	108	100%		
	Garrison	262			
	Hastings	176			
	Trenton	230			
Brighton	169	100%			
L	Kawartha Lakes	299	14		275.11
	Lindsay	288	100%		
P	Metro Toronto	234	17		334.07
S	Grand River	26	16		314.41
	Mike's	277			
	Victoria	319	100%		
	Waterloo	370			
T	Bluewater	74	0		0.00
	Molesworth	215			
	Port South	91	100%		
	Mount Forest	98	100%		
	St. Mary's	84	100%		
X	Ottawa Valley	187	9		176.86
	Merivale	210			
	Orleans	193			
	Smiths Falls		100%		
Z	Tri County	203	8		157.21
	Dickson	238			
Totals		10,159	169	0	3,144

OPEN	2008 - 09	Jul-09	2009 - 10	Franchise Fee
	BUDGET	Actual	budget	
4-1510 OPEN-ZONE ASSESS.	52,865	47,509	29,680	
4-1520 OPEN-ACCOM.		72,402	0	
4-1530 OPEN -BANQUET		11,828	0	
4-1591 Registration Fees	0	9,540	9,540	
4-1550 OPEN-GATE RECEIPTS	2,700	2,776	2,700	
4-1560 OPEN-SALES	2,000	4,982	2,000	
4-1570 OPEN-PROGRAMS	3,300	2,120	3,300	
4-7400 Open - Sponsorship	7,000	1,057	7,000	
Open - Nationals - accommodations	0	2,487	0	
TOTAL INCOME	67,865	154,702	54,220	

5-1510 OPEN-POSTAGE	600	465	600
5-1515 OPEN-SALES COST	1,000	3,924	1,000
5-1520 OPEN-ACCOM. EXP		72,402	0
5-1525 OPEN-EXEC.ACCOM./EXPS.	5,000	3,356	6,000
5-1530 OPEN-CHAMP.AWARDS	1,000		1,200
5-1531 OPEN-ZONE AWARD(CHMPS.)	1,000	1,403	1,000
5-1532 OPEN - SPONS. EXP.		580	600
5-1533 OPEN-10,15 YR.AWARDS	1,300	1,140	1,200
5-1534 OPEN-BANNERS AGG.	550	545	550
5-1535 OPEN-HAMILTON RM./GIFTS	250		250
5-1536 OPEN - SHERWOOD SHOOTOUT	500		500
5-1540 OPEN-DANCE/BANQUET	950	12,013	1,200
5-1545 OPEN-DJ	455	700	455
OPEN - hosting plaque		71	75
5-1550 OPEN-RECEPTION			1,050
5-1551 OPEN-WINNERS' RECEPTION	800	362	500
5-1552 OPEN-HALL OF FAME	0	550	0
5-1553 OPEN-PRESS CONFERENCE	300	257	250
5-1560 OPEN-LINEAGE	9,000	14,493	14,500
5-1570 OPEN-PRINTING	1,500	1,500	1,500
5-1571 OPEN-COACHES MANUAL	0	0	0
5-1572 OPEN-PHOTOCOPYING/RESULTS	500	99	400
5-1574 OPEN-TELEPHONE/COMMUN.			0
5-1577 OPEN-INSTALL. & SITE EXP.	300	71	140
5-1580 OPEN - MISCELLANEOUS	50	140	150
5-1581 OPEN-TRUCK RENTAL	400	0	400
5-1583 OPEN-PIPER	150	120	150
5-1584 OPEN-PHOTOGRAPHS	-500.00	-1,878.00	-500.00
5-1590 OPEN NAT. - ACCOMMODATION	8,400	2,207	8,400
5-1591 OPEN NAT.-MEALS	500		500
5-1592 OPEN NAT. -PACKAGE DEALS	3,500	4,086	3,500
5-1593 OPEN NAT. - TRAVEL	4,000	7,426	4,000
5-1594 OPEN NAT. - LINEAGE	1,150	1,150	1,150
5-1595 OPEN NAT. - UNIFORMS	1,500	1,436	1,500
5-1596 OPEN NAT.-JACKETS		0	
5-1597 OPEN NAT.-CORSAGES/PHOTOS	600	510	600
5-1598 OPEN NAT. PERFORMANCE BOND	400	400	400
5-1599 OPEN NATIONALS MISC.	1,000	769	1,000
6-3100 OFFICE EXPENSES (8%)	14,710		0
	0		0

Entries Prior Year

56.86

OPEN	Zone/DC	Members	Entries	Entry Fee
A	Western Ontario Playdium	206 226	25	1,421.46
B	Middlesex Elgin Lucan Park 'N Bowl	257 65 98	20	1,137.16
D	Niagara Peninsula Dunnville Eastside Kingsway	312 120 218 208	31	1,762.61
E	Hamilton Waterdown	341 243	54	3,070.34
F	Central Ontario Brampton	571 233	48	2,729.20
G	York Simcoe Bradford Uxbridge Valley	554 217 301	30	1,705.75
H	Huron Blue Mountain Kempview	303 262 270	35	1,990.04
J	Ontario Durham Ajax Cobourg North End	4 216 204 234	38	2,160.61
K	Bay of Quinte Astra Garrison Hastings Trenton Brighton	145 108 262 176 230 169	30	1,705.75
L	Kawartha Lakes Lindsay	299 288	32	1,819.46
P	Metro Toronto	234	45	2,558.62
S	Grand River Mike's Victoria Waterloo	26 277 319 370	43	2,444.90
T	Bluewater Molesworth Port South Mount Forest St. Mary's	74 215 91 98 84	33	1,876.32
X	Ottawa Valley Merivale Orleans	187 210 193	31	1,762.61
Z	Tri County Dickson	203 238	27	1,535.17
Totals		10,159	522	0
				29,680

O.

Executive Tournament		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-1210	EXEC.-ZONE ASSESS.	18,245	18,249	17,234	Entries Prior Year 24.42
4-1220	EXEC.-ACCOM.	0	10,097		
4-1230	EXEC. - BANQUET TICKETS	0	1,429		
4-1240	EXEC.-RECEPTION				
4-1290	EXEC - NAT. CHAMPS				
4-1110		0			
TOTAL INCOME		18,245	29,774	17,234	
5-1210	EXEC. -POSTAGE	10		10	(Metro Toronto)
5-1220	EXEC.-ACCOM. EXP		10,097		
5-1225	EXEC. - EXEC. EXPENSES	600	444	600	
5-1230	EXEC.-PROV.PRIZES	2,200	1,075	2,200	
5-1240	EXEC.-PROV.BANQUET	4,500	3,511	4,500	
5-1245	EXEC.-DJ/ENTERTAINMENT	500	38	500	
5-1250	EXEC.-TRUCK RENTAL	100		100	
5-1260	EXEC.-LINEAGE	1,512	1,142	1,512	
5-1270	EXEC.-PRINTING	25	6	25	
5-1280	EXEC.-MISC.ADMIN.	50		50	
	Equalization	1,848		837	
5-1299	EXEC.-DOMINICAN TRIPS	6,900	6,900	6,900	
6-3100	OFFICE EXPENSES	0		0	
	other prizes	0	704	0	
TOTAL EXPENSES		18,245	23,213	17,234	
Profit/Loss		0	6,561	0	

Executive Tournament						entries
	Zone/DC	Members	Entries	Participation	Advanced	
A	Western Ontario	206	14	6.8%	3	341.91
	Playdium	226	14	6.0%	3	331.16
B	Middlesex Elgin	257	15	5.8%	3	366.33
	Lucan	65	10	15.4%	3	244.22
	Park 'N Bowl	98	10	10.2%	3	244.22
D	Niagara Peninsula	312	16	5.1%	3	390.75
	Dunnville	120	0	0.0%		0.00
	Eastside	218	11	5.0%	3	268.64
	Kingsway	208	12	5.8%	3	293.07
E	Hamilton	341	21	6.2%	3	512.86
	Waterdown	243	15	6.0%	3	356.07
F	Central Ontario	571	34	6.0%	3	830.35
	Brampton	233	14	6.0%	3	341.42
G	York Simcoe	554	22	4.0%	3	537.29
	Bradford	217	11	5.1%	3	268.64
	Uxbridge Valley	301	13	4.3%	3	317.49
H	Huronia	303	17	5.6%	3	415.18
	Blue Mountain	262	18	6.9%	3	439.60
	Kempview	270	22	8.1%	3	537.29
J	Ontario Durham	4	0	0.0%		0.00
	Ajax	216	13	6.0%	3	316.51
	Cobourg	204	12	5.9%	3	293.07
	North End	234	15	6.4%	3	366.33
K	Bay of Quinte	145	9	6.2%	3	219.80
	Astra	108	11	10.2%	3	268.64
	Garrison	262	12	4.6%	3	293.07
	Hastings	176	11	6.0%	3	257.90
	Trenton	230	15	6.5%	3	366.33
	Brighton	169	24	14.2%	3	586.13
L	Kawartha Lakes	299	18	6.0%	3	439.60
	Lindsay	288	18	6.3%	3	439.60
P	Metro Toronto	234	22	9.4%	3	537.29
S	Grand River	26	6	23.1%	3	146.53
	Mike's	277	27	9.7%	3	659.40
	Victoria	319	19	6.0%	3	467.44
	Waterloo	370	39	10.5%	3	952.46
T	Bluewater	74	11	14.9%	3	268.64
	Molesworth	215	13	6.0%	3	315.05
	Port South	91	16	17.6%	3	390.75
	Mount Forest	98	10	10.2%	3	244.22
	St. Mary's	84	0	0.0%		0.00
X	Ottawa Valley	187	28	15.0%	3	683.82
	Merivale	210	16	7.6%	3	390.75
	Orleans	193	25	13.0%	3	610.55
Z	Tri County	203	11	5.4%	3	268.64
	Dickson	238	17	7.1%	3	415.18
Totals		10,159	706	6.9%	129	17,234

Triples		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-1710	TRIPLES.-ENTRY FEES	28,618	29,658	13,976	Entries Prior Year
4-1720	TRIPLES.-ACCOM.	0	4,104		2.68
4-1730	TRIPLES. - BANQ. TICKETS	0	0		
4-1740	TRIPLES.-RECEPTION	0	0		
TOTAL INCOME		28,618	33,763	13,976	
5-1710	TRIPLES - POSTAGE	200	193	200	
5-1720	TRIPLES - ACCOMODATION	0	1,000	0	
5-1725	TRIPLES.- EXEC. EXP.	600	0	600	
5-1730	TRIPLES.-PROV.PRIZES	1,300	175	1,300	
5-1735	TRIPLES. - REGIONAL PRIZE	0	0	0	
5-1736	TRIPLES.- LAPEL PINS	1,000	1,049	1,100	
5-1740	TRIPLES.-PROV.RECEPTION		0	0	
5-1745	TRIPLES.-DJ/ENTERTAINMENT	0	0	0	
5-1750	TRIPLES.-TRUCK RENTAL	200	0	200	
5-1760	TRIPLES.-PROV.LINEAGE	1,418	0	1,418	
5-1770	TRIPLES.-PRINTING	400	672	400	
5-1780	TRIPLES.-MISC.ADMIN.	50	0	50	
5-1799	TRIPLES.-DOMINCAN TRIPS	6,900	6,900	6,900	
				0	
6-3100	OFFICE EXPENSES (8%)	14,710		0	
	Equalization	1,840		1,808	(York Simcoe)
TOTAL EXPENSES		28,618	9,989	13,976	
Profit/Loss		0	23,774	0	

Triples					Entry Fee
Zone/DC	Members	Entries	Participation		
A Western Ontario	206	120	58.3%		321.16
	Playdium	226	108	47.8%	289.05
B Middlesex Elgin	257	84	32.7%		224.82
	Lucan	65	73	112.3%	195.37
	Park 'N Bowl	98	87	88.8%	232.84
D Niagara Peninsula	312	39	12.5%		104.38
	Dunnville	120	0	0.0%	0.00
	Eastside	218	88	40.4%	235.52
	Kingsway	208	18	8.7%	48.17
E Hamilton	341	170	49.9%		454.98
	Waterdown	243	127	52.3%	339.90
F Central Ontario	571	246	43.1%		658.39
	Brampton	233	35	15.0%	93.67
G York Simcoe	554	318	57.4%		851.09
	Bradford	217	54	24.9%	144.52
	Uxbridge Valley	301	272	90.4%	727.97
H Huronia	303	144	47.5%		385.40
	Blue Mountain	262	215	82.1%	575.42
	Kempview	270	102	37.8%	272.99
J Ontario Durham	4	0	0.0%		0.00
	Ajax	216	147	68.1%	393.43
	Cobourg	204	141	69.1%	377.37
	North End	234	137	58.5%	366.66
K Bay of Quinte	145	48	33.1%		128.47
	Astra	108	120	111.1%	321.16
	Garrison	262	148	56.5%	396.10
	Hastings	176	105	59.7%	281.02
	Trenton	230	116	50.4%	310.46
L Kawartha Lakes	169	189	111.8%		505.83
	Lindsay	299	188	62.9%	503.16
P Metro Toronto	288	139	48.3%		372.02
	Metro Toronto	234	144	61.5%	385.40
S Grand River	26	0	0.0%		0.00
	Mike's	277	187	67.5%	500.48
	Victoria	319	45	14.1%	120.44
	Waterloo	370	101	27.3%	270.31
T Bluewater	74	64	86.5%		171.29
	Molesworth	215	0	0.0%	0.00
	Port South	91	68	74.7%	181.99
	Mount Forest	98	93	94.9%	248.90
	St. Mary's	84	75	89.3%	200.73
X Ottawa Valley	187	160	85.6%		428.22
	Merivale	210	140	66.7%	374.69
	Orleans	193	195	101.0%	521.89
Z Tri County	203	54	26.6%		144.52
	Dickson	238	118	49.6%	315.81
Totals					10,159 5,222 51.4% 13,976

Holiday Classic	2008 - 09	Jul-09	2009 - 10	Franchise Fee
	BUDGET	Actual	budget	
4-1610 ENTRY FEES	40,137	40,875	23,696	Entries Prior Year 4.27
4-1620 ACCOMODATIONS	0	9,502	0	
4-1630 BANQUET TICKETS	0	0	0	
4-1640 RECEPTION		0		
TOTAL INCOME	40,137	50,377	23,696	
5-1610 POSTAGE	900	231	900	
5-1620 ACCOMODATION EXPENSES	0	0	0	
5-1625 BOD EXPENSES	800	114	800	
5-1630 PROVINCAL PRIZES	3,000	350	3,000	
5-1631 REGION.PRIZES	0	0	0	
other prizes		1,103	0	
5-1640 PROVINCIAL Reception	1,500	0	0	
5-1645 DJ/ENTERTAINMENT	0	0	0	
5-1650 TRUCK RENTAL	200	0	200	
5-1660 PROVINCIAL LINEAGE	2,205	1,860	2,205	
5-1670 PRINTING	150	583	0	
5-1680 MISC. ADMINSTRATION	100	0	100	
5-1699 DOMINICAN TRIPS	13,800	13,800	13,800	
6-3100 OFFICE EXPENSES (8%)	14,710		0	
Equalization	2,772		2,691	based on Hamilton
TOTAL EXPENSES	40,137	18,041	23,696	
Profit/Loss	0	32,337	0	

Holiday Classic	Entry Fee			
Zone/DC	Members	Entries	Participation	total
A Western Ontario	206	185	89.8%	789.61
Playdium	226	37	16.4%	157.92
B Middlesex Elgin	257	97	37.7%	414.01
Lucan	65	0	0.0%	0.00
Park 'N Bowl	98	0	0.0%	0.00
D Niagara Peninsula	312	60	19.2%	256.09
Dunnville	120	0	0.0%	0.00
Eastside	218	123	56.4%	524.98
Kingsway	208	100	48.1%	426.82
E Hamilton	341	156	45.7%	665.83
Waterdown	243	158	65.0%	674.37
F Central Ontario	571	318	55.7%	1,357.28
Brampton	233	140	60.0%	596.69
G York Simcoe	554	271	48.9%	1,156.67
Bradford	217	70	32.3%	298.77
Uxbridge Valley	301	231	76.7%	985.95
H Huronia	303	113	37.3%	482.30
Blue Mountain	262	244	93.1%	1,041.43
Kempview	270	83	30.7%	354.26
J Ontario Durham	4	0	0.0%	0.00
Ajax	216	161	74.5%	687.17
Cobourg	204	144	70.6%	614.62
North End	234	134	57.3%	571.93
Port Hope				
K Bay of Quinte	145	143	98.6%	610.35
Astra	108	112	103.7%	478.03
Garrison	262	139	53.1%	593.27
Hastings	176	168	95.5%	717.05
Trenton	230	66	28.7%	281.70
Brighton	169	219	129.6%	934.73
L Kawartha Lakes	299	167	55.9%	712.78
Lindsay	288	157	54.5%	670.10
P Metro Toronto	234	165	70.5%	704.25
S Grand River	26	0	0.0%	0.00
Mike's	277	204	73.6%	870.71
Victoria	319	211	66.1%	900.58
Waterloo	370	47	12.7%	200.60
T Bluewater	74	65	87.8%	277.43
Molesworth	215	0	0.0%	0.00
Port South	91	75	82.4%	320.11
Mount Forest	98	95	96.9%	405.48
St. Mary's	84	0	0.0%	0.00
X Ottawa Valley	187	136	72.7%	580.47
Merivale	210	163	77.6%	695.71
Orleans	193	165	85.5%	704.25
Z Tri County	203	63	31.0%	268.89
Dickson	238	167	70.2%	712.78
Totals	10,159	5,552	54.6%	23,696

Hi-Low Doubles		2008 - 09	Jul-09	2009 - 10	Franchise Fee
		BUDGET	Actual	budget	
4-1310	HI-LOW DBLS-ENTRY FEES	36,813	37,521	29,360	Entries Prior Year 3.78
4-1320	HI-LOW DBLS-ACCOM.	4,000	2,846	0	
4-1330	HI-LOW DOUBLES - BANQUET TICKETS	1,100	1,029	0	
4-1340	HI-LOW DBLS-RECEPTION				
4-1390	HI-LOW - NAT. CHAMPS.		1,541	0	
TOTAL INCOME		41,913	42,936	29,360	
5-1310	HI LOW DOUBLES - POSTAGE	400	58	100	
5-1320	HI-LOW DBLS-ACCOM. EXP		2,822	0	
5-1325	HI LOW DOUBLES - EXEC. EXPENSES	600	456	600	
5-1330	HI-LOW DBLS - PROV.PRIZES	2,000	2,416	2,500	
5-1335	HI-LOW DBLS - ZONE ROUND PRIZES	0	0	0	
5-1336	HI-LOW - LAPEL PINS	600	836	850	
5-1340	HI-LOW - PROV.BANQUET	3,000	2,341	2,500	
5-1345	HI-LOW - DJ/ENTERTAINMENT	1,700	972	1,500	
5-1350	HI-LOW - TRUCK RENTAL	75	0	75	
5-1360	HI-LOW - LINEAGE	1,029	779	1,029	
5-1370	HI-LOW DBLS-PRINTING	25	4	25	
5-1380	HI LOW DBLS-MISC.ADMIN.	50	0	50	
5-1390	HI-LOW - NAT. CHAMPS.	2,500	5,291	10,000	
5-1399	HI-LOW DBLS-DOMINICAN TRIPS	9,200	9,200	9,200	6 trips
6-3100	OFFICE EXPENSES (8%)	14,710	0	0	
Equalization		924		931	(Hamilton)
TOTAL EXPENSES		36,813	15,976	29,360	
Profit/Loss		5,100	26,960	0	

Hi-Low Doubles				Entry Fee	
	Zone/DC	Members	Entries	Participation	
A	Western Ontario	206	188	91.3%	711.57
	Playdium	226	121	53.5%	457.98
B	Middlesex Elgin	257	163	63.4%	616.95
	Lucan	65	74	113.8%	280.09
	Park 'N Bowl	98	96	98.0%	363.36
D	Niagara Peninsula	312	221	70.8%	836.48
	Dunnville	120	107	89.2%	404.99
	Eastside	218	135	61.9%	510.97
	Kingsway	208	157	75.5%	594.24
E	Hamilton	341	241	70.7%	912.18
	Waterdown	243	148	60.9%	560.18
F	Central Ontario	571	315	55.2%	1,192.27
	Brampton	233	105	45.1%	397.42
G	York Simcoe	554	409	73.8%	1,548.05
	Bradford	217	118	54.4%	446.63
	Uxbridge Valley	301	259	86.0%	980.31
H	Huronia	303	214	70.6%	809.98
	Blue Mountain	262	200	76.3%	756.99
	Kempview	270	218	80.7%	825.12
J	Ontario Durham	4	0	0.0%	0.00
	Ajax	216	188	87.0%	711.57
	Cobourg	204	229	112.3%	866.76
	North End	234	130	55.6%	492.05
K	Bay of Quinte	145	159	109.7%	601.81
	Astra	108	100	92.6%	378.50
	Garrison	262	233	88.9%	881.90
	Hastings	176	194	110.2%	734.28
	Trenton	230	142	61.7%	537.47
	Brighton	169	163	96.4%	616.95
L	Kawartha Lakes	299	231	77.3%	874.33
	Lindsay	288	238	82.6%	900.82
P	Metro Toronto	234	108	46.2%	408.78
S	Grand River	26	0	0.0%	0.00
	Mike's	277	223	80.5%	844.05
	Victoria	319	329	103.1%	1,245.25
	Waterloo	370	307	83.0%	1,161.99
T	Bluewater	74	65	87.8%	246.02
	Molesworth	215	226	105.1%	855.40
	Port South	91	65	71.4%	246.02
	Mount Forest	98	106	108.2%	401.21
	St. Mary's	84	95	113.1%	359.57
X	Ottawa Valley	187	147	78.6%	556.39
	Merivale	210	131	62.4%	495.83
	Orleans	193	156	80.8%	590.46
Z	Tri County	203	106	52.2%	401.21
	Dickson	238	197	82.8%	745.64
Totals		10,159	7,757	76.4%	29,360