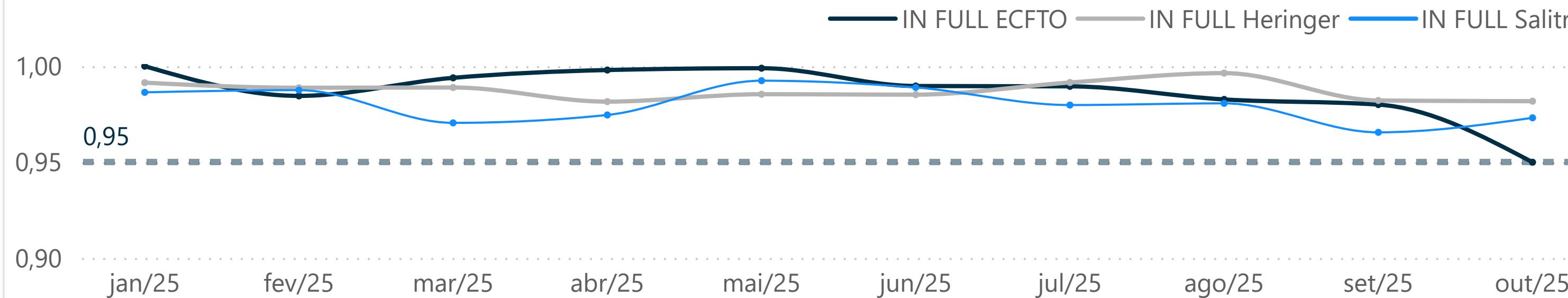
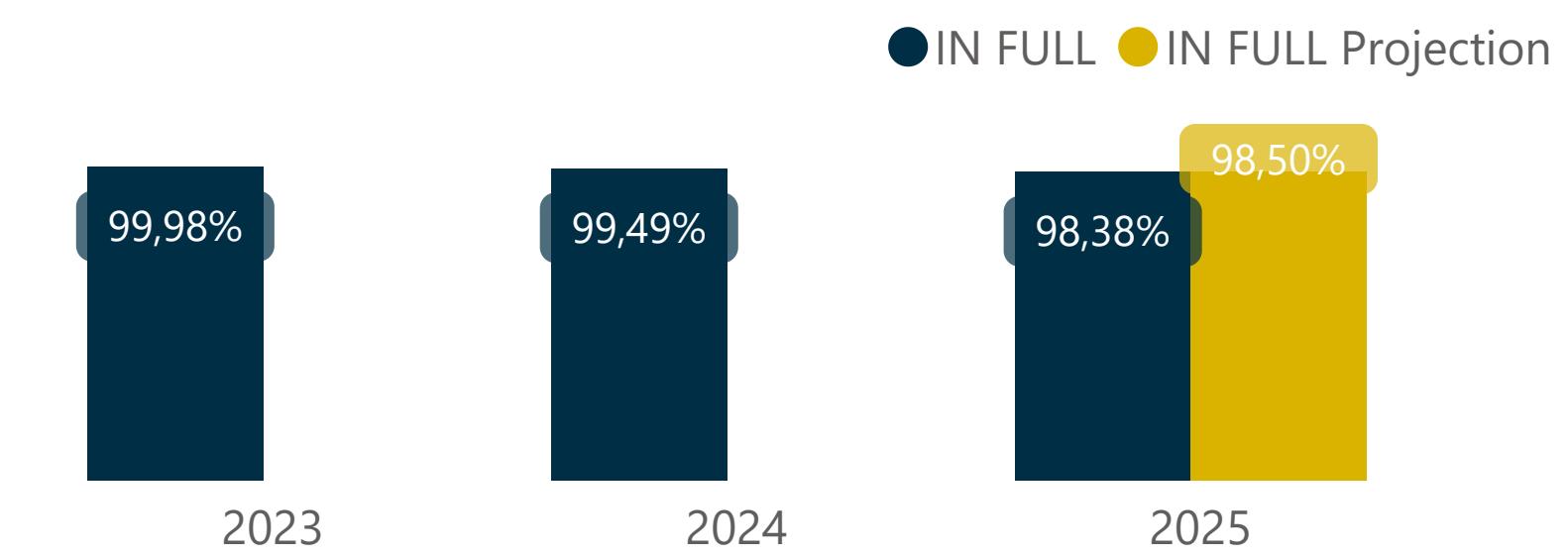




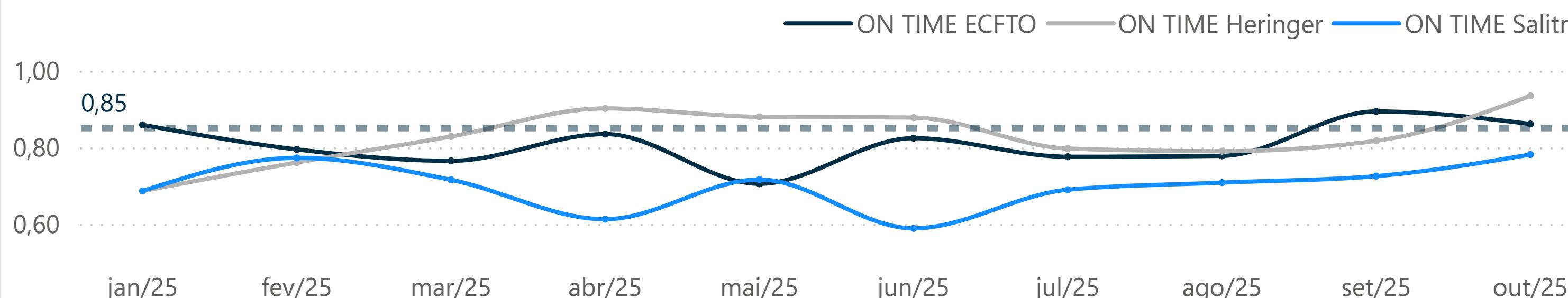
IN FULL per Month



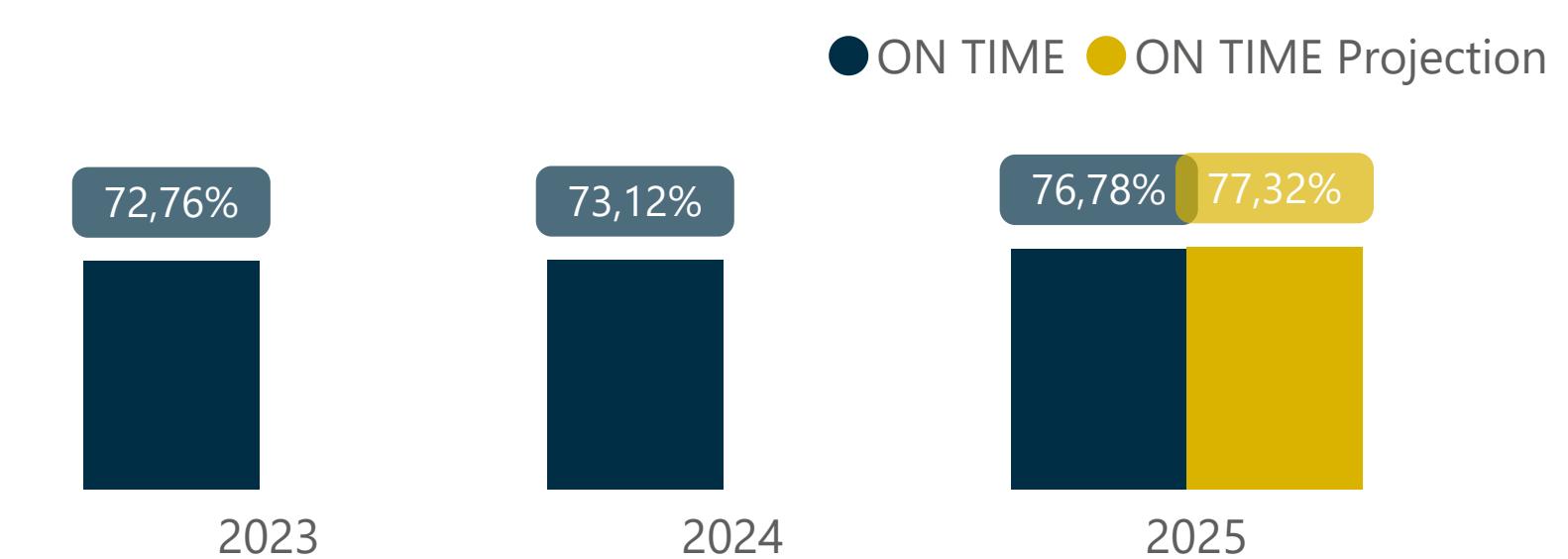
IN FULL per Year



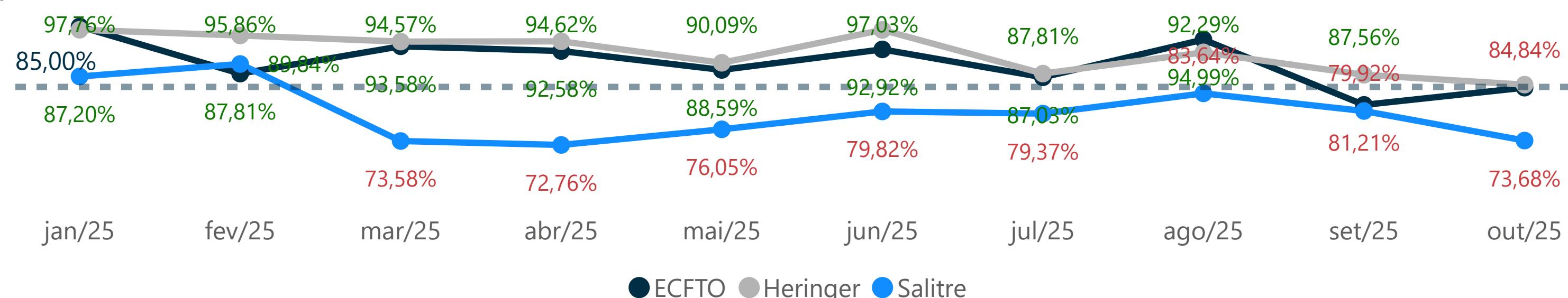
ON TIME per Month



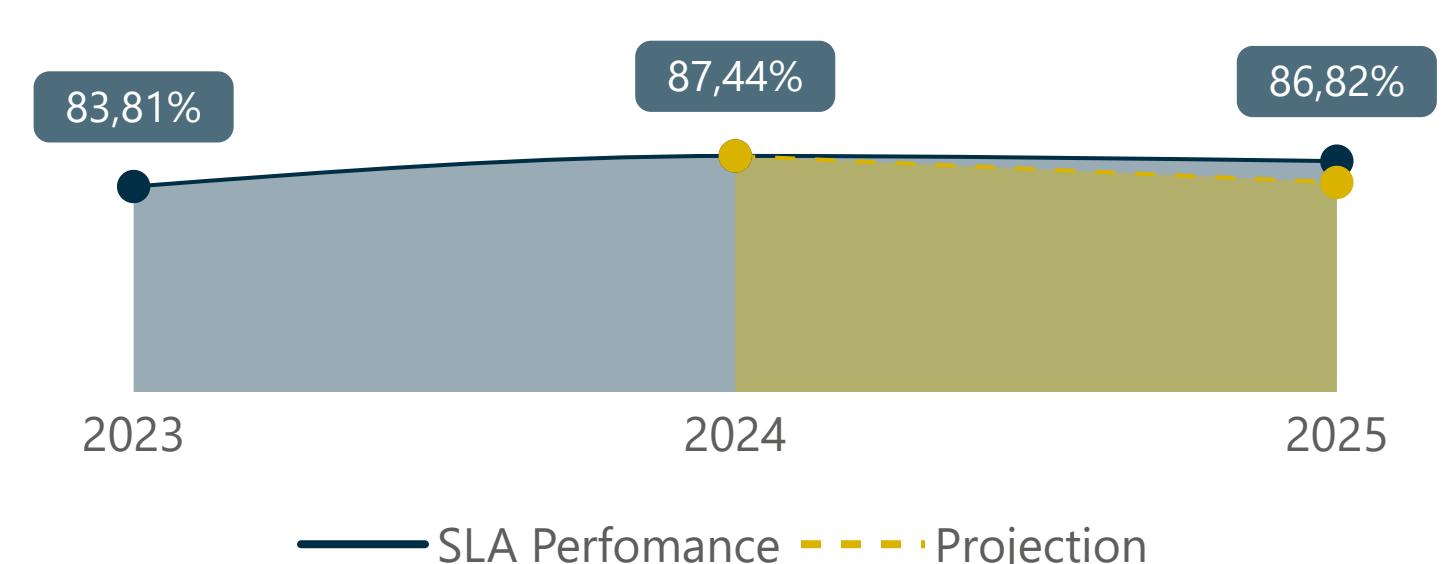
ON TIME per Year



SLA Performance per Month



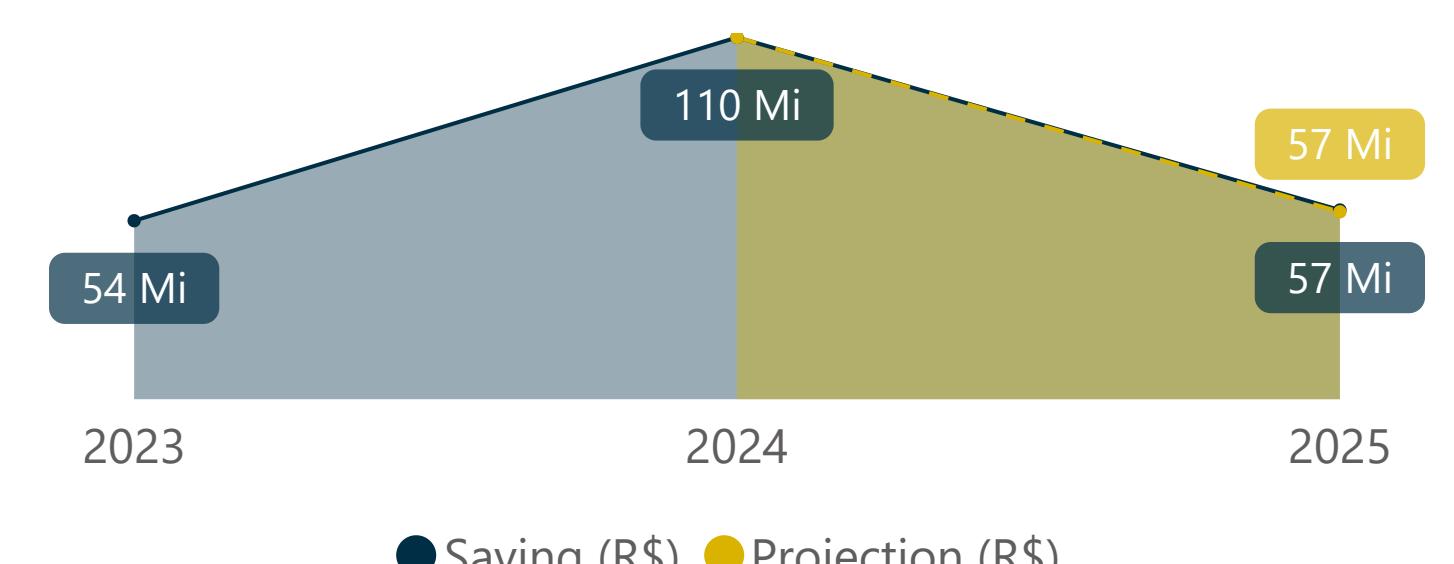
SLA per Year



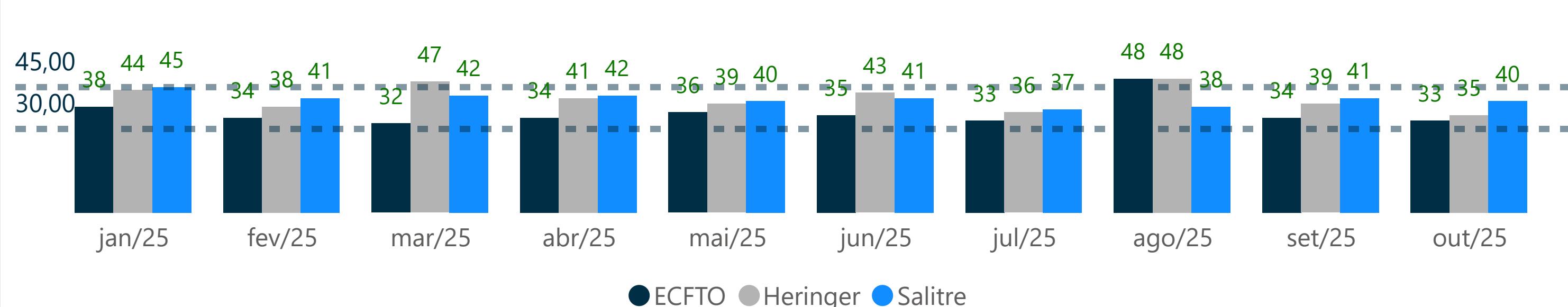
Saving per Month



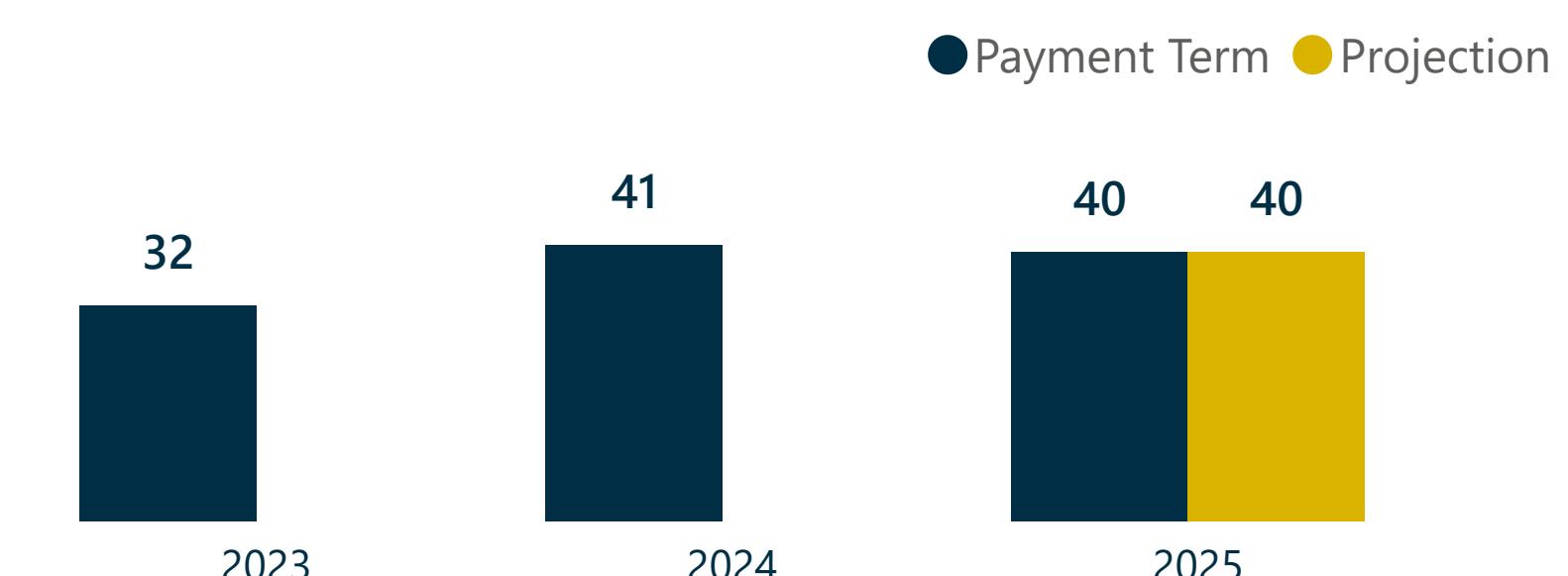
Saving per Year



Payment Terms per Month



Payment Terms per Year



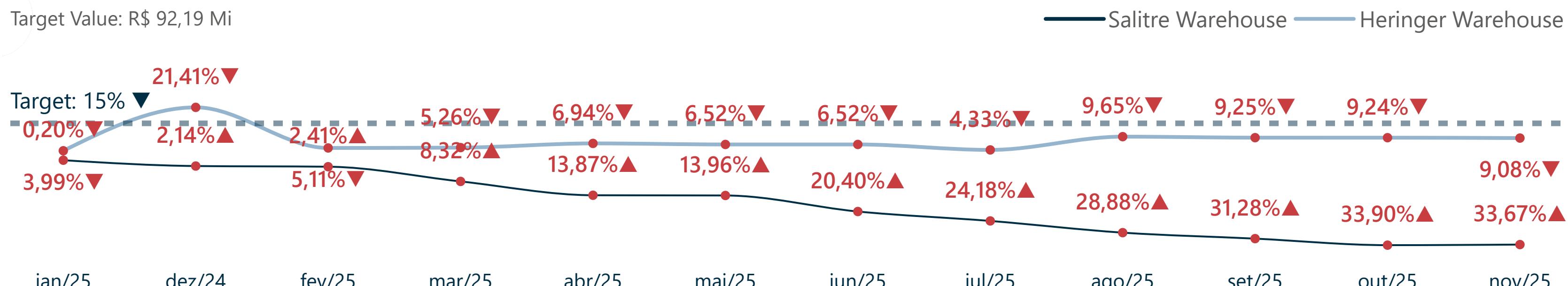


Stock Reduction by Month

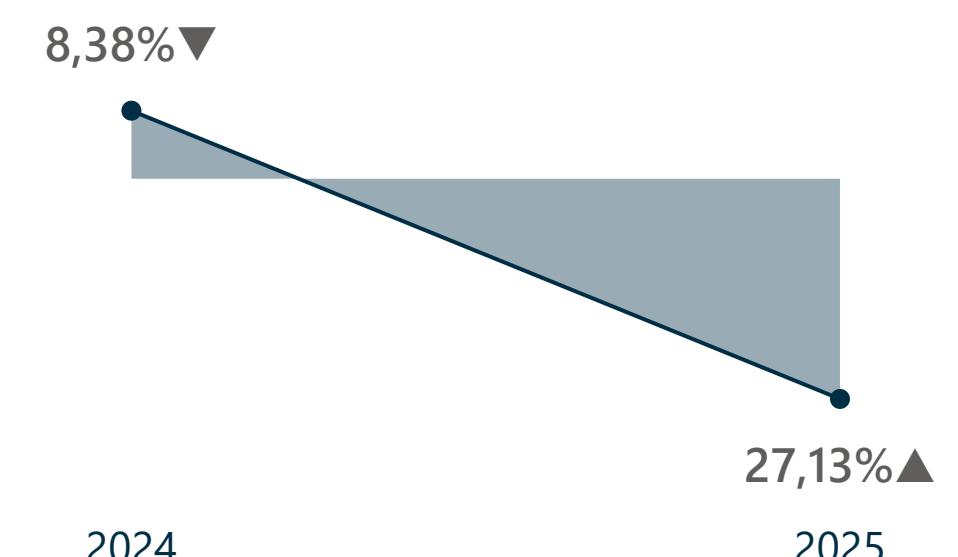
Reference Value: R\$ 122,92 Mi

Actual Value: R\$ 142,65 Mi

Target Value: R\$ 92,19 Mi



Stock Reduction by Year



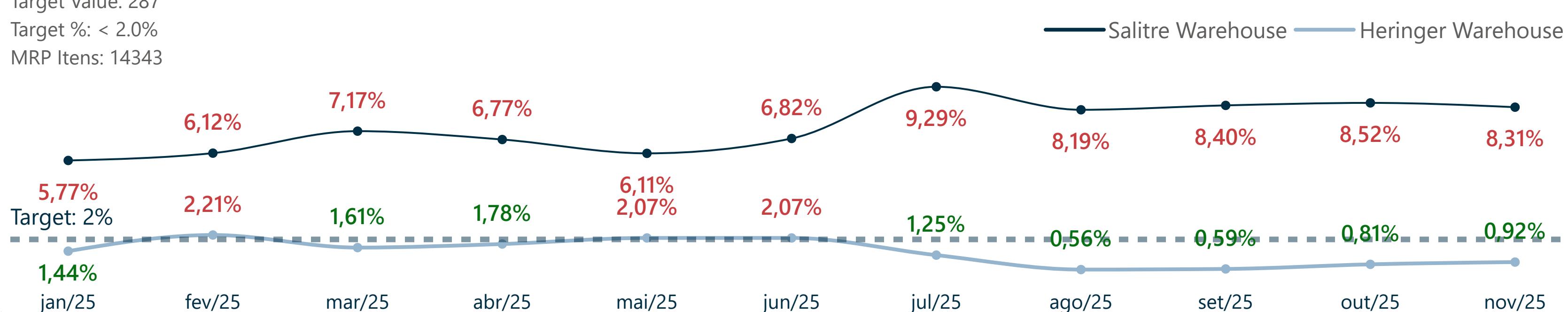
Stockout by Month

Actual Value: 862

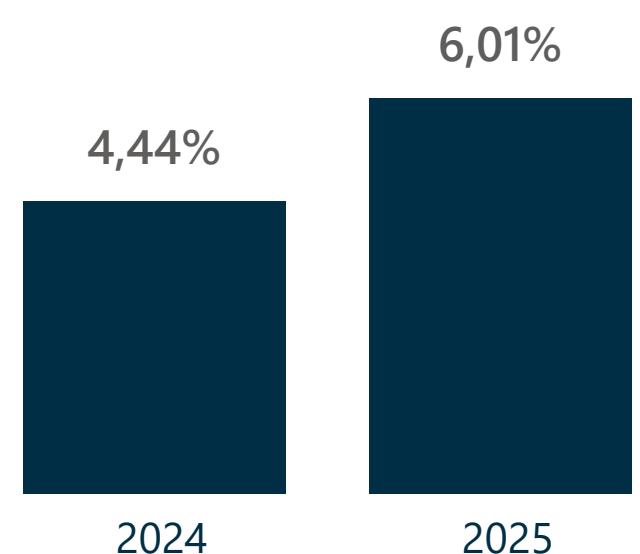
Target Value: 287

Target %: < 2.0%

MRP Itens: 14343

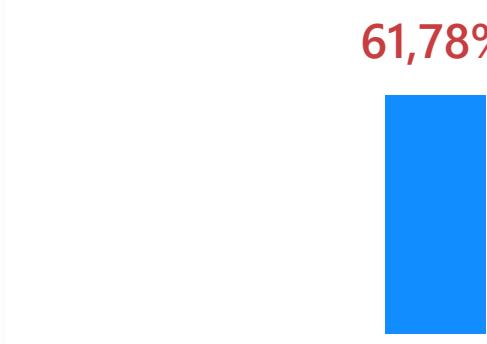


Stockout by Year

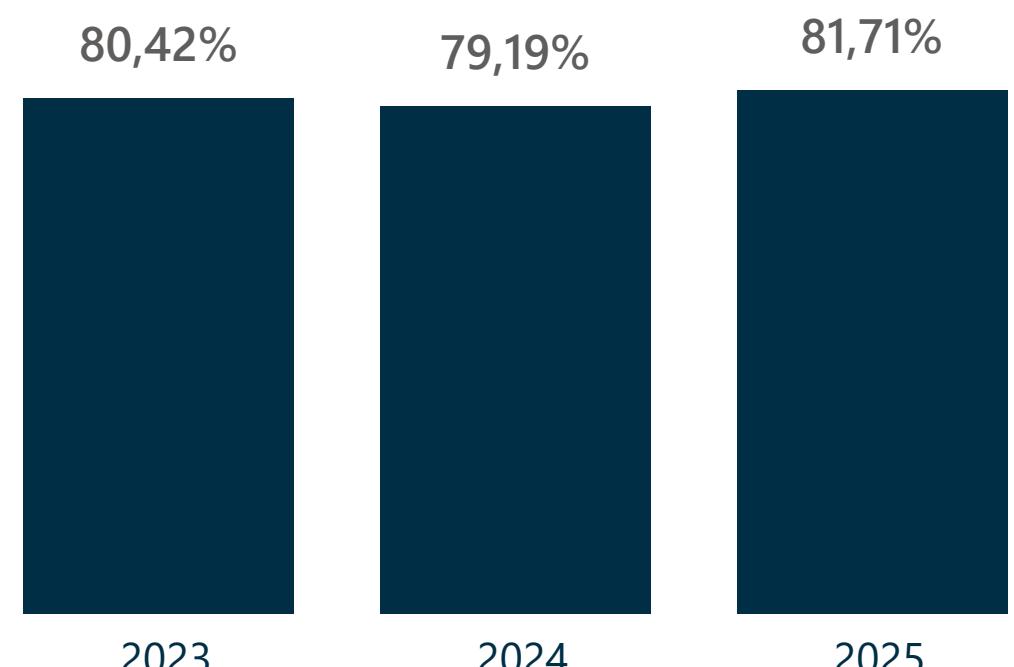


Inventory Accuracy by Month

Target: 98%

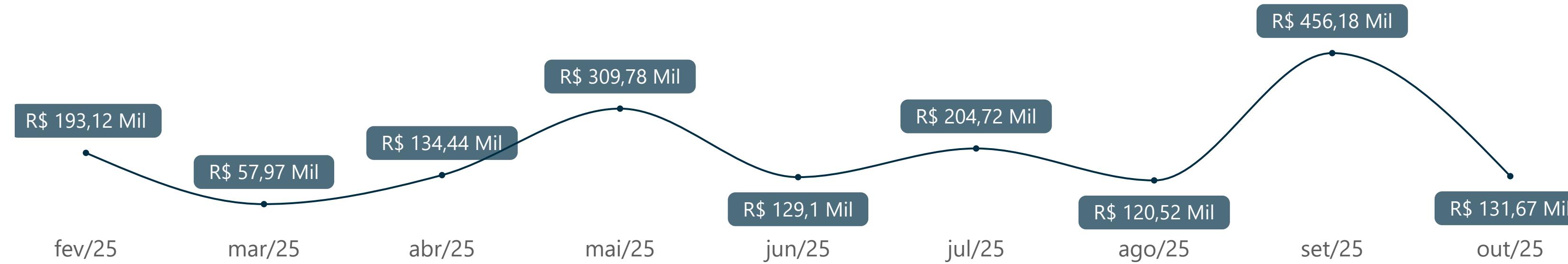


Inventory Accuracy by Year





Avoidable Value per Month



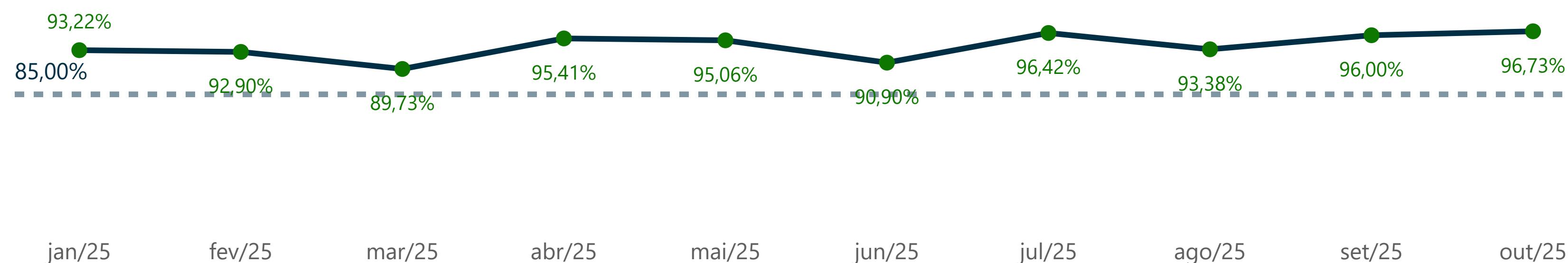
Avoidable Value per Year

R\$ 1.737,5 Mil

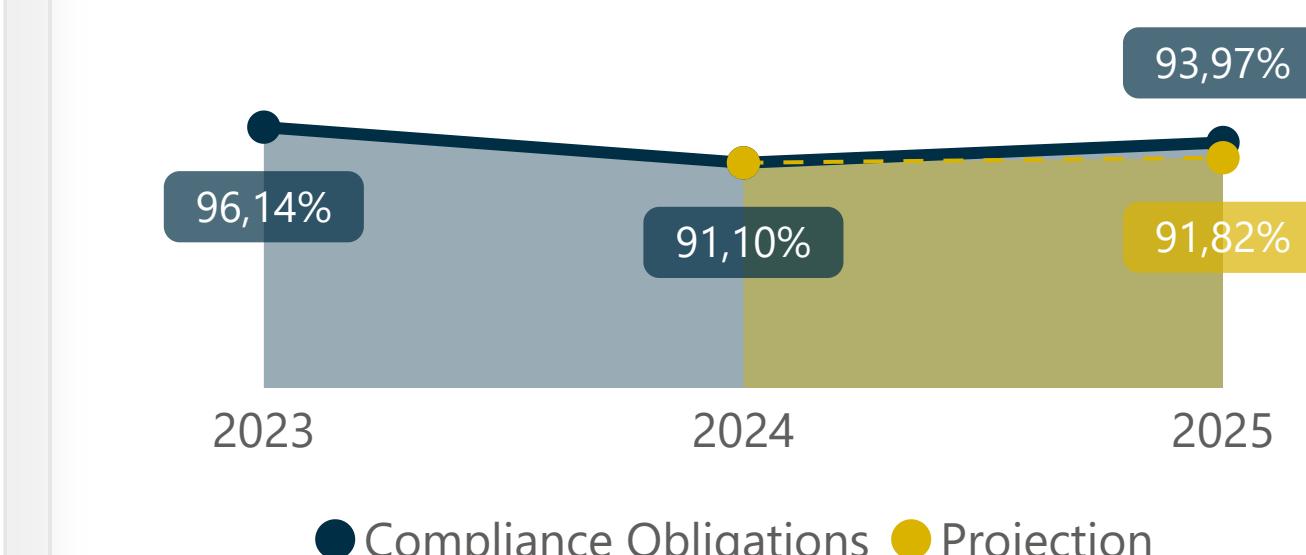


2025

Compliance Obligations per Month

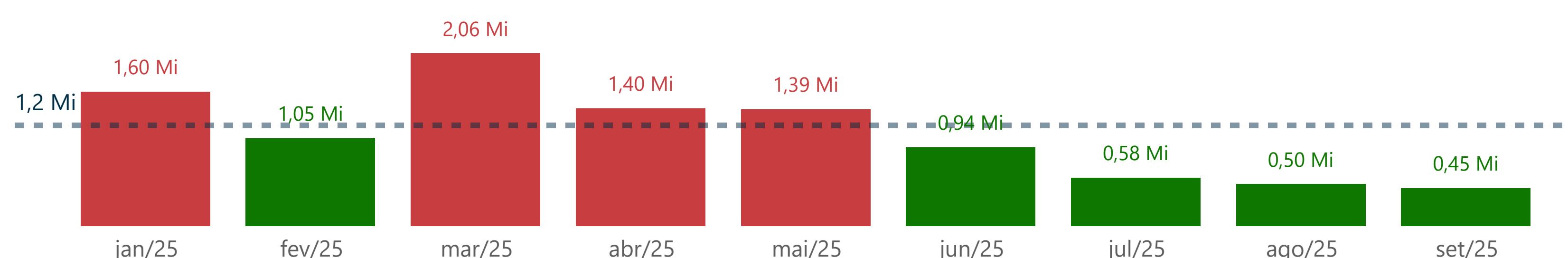


Compliance Obligations per Year

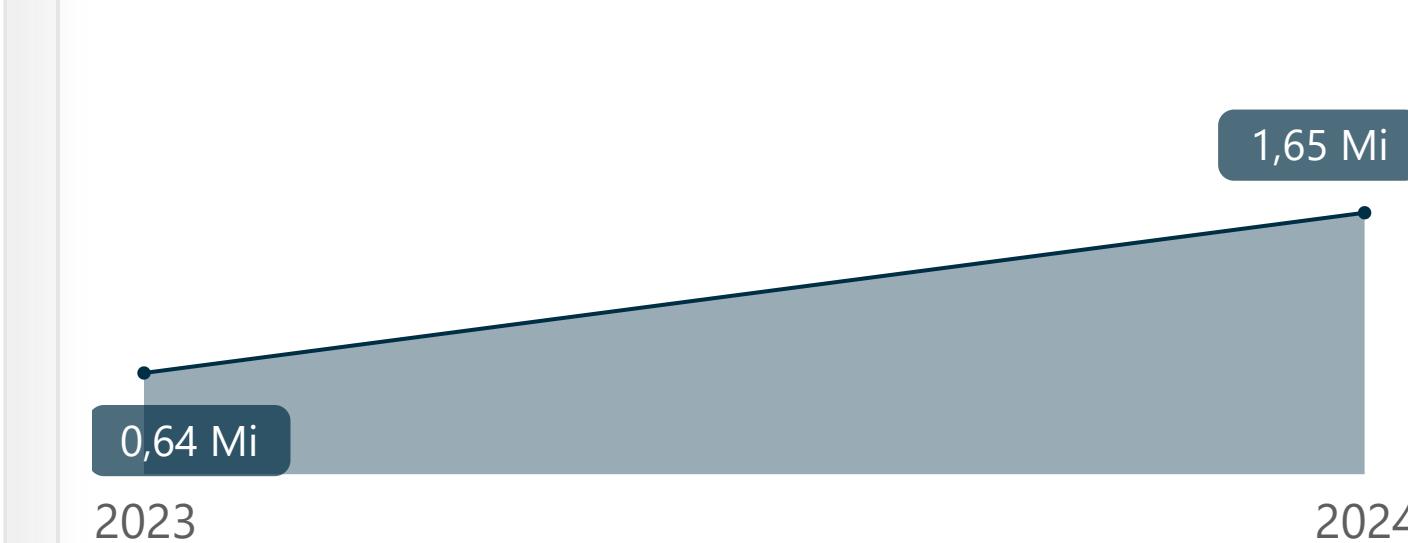


● Compliance Obligations ● Projection

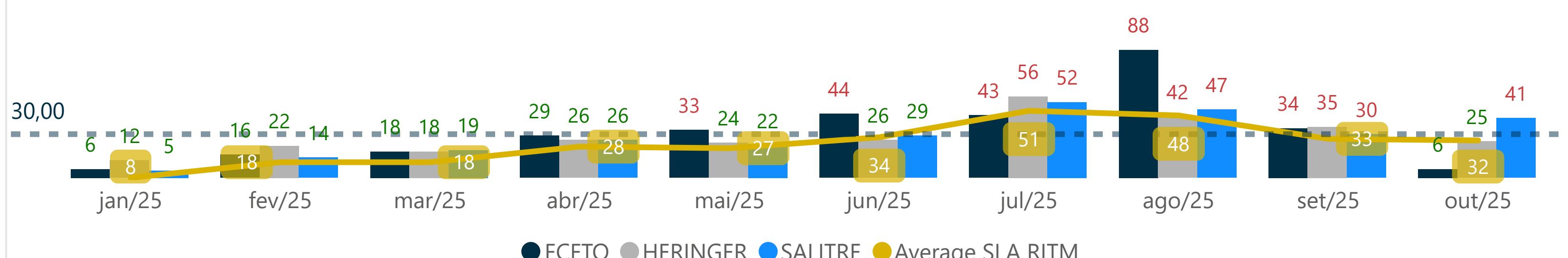
Labor Liability Risk Per Month



Labor Liability Risk per Year



Contract SLA (RITM) per Month

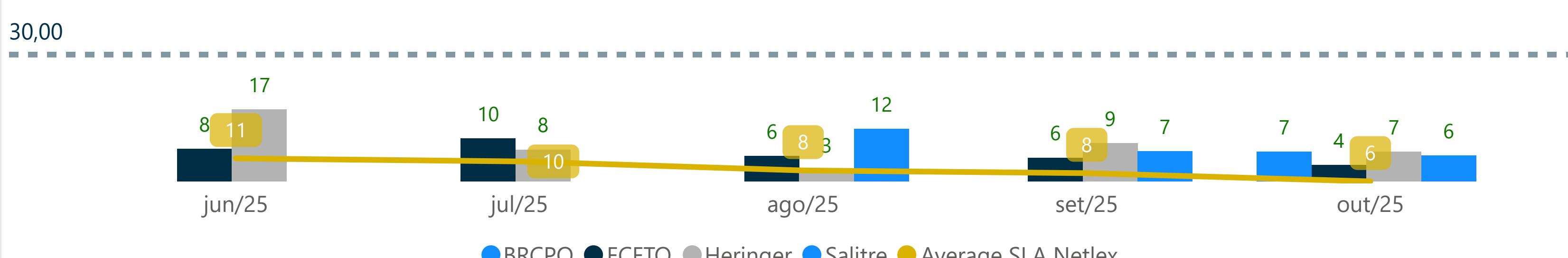


Contract SLA (RITM) per Year



● Contract SLA ● Projection

Contract SLA (NETLEX) per Month



Contract SLA (NETLEX) per Year



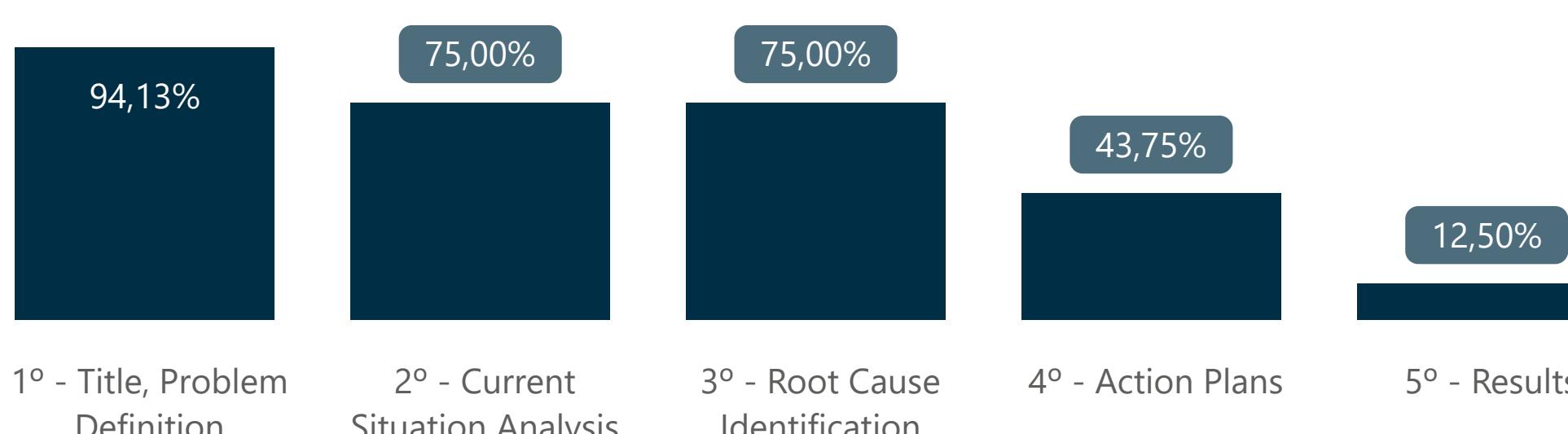
2025

7

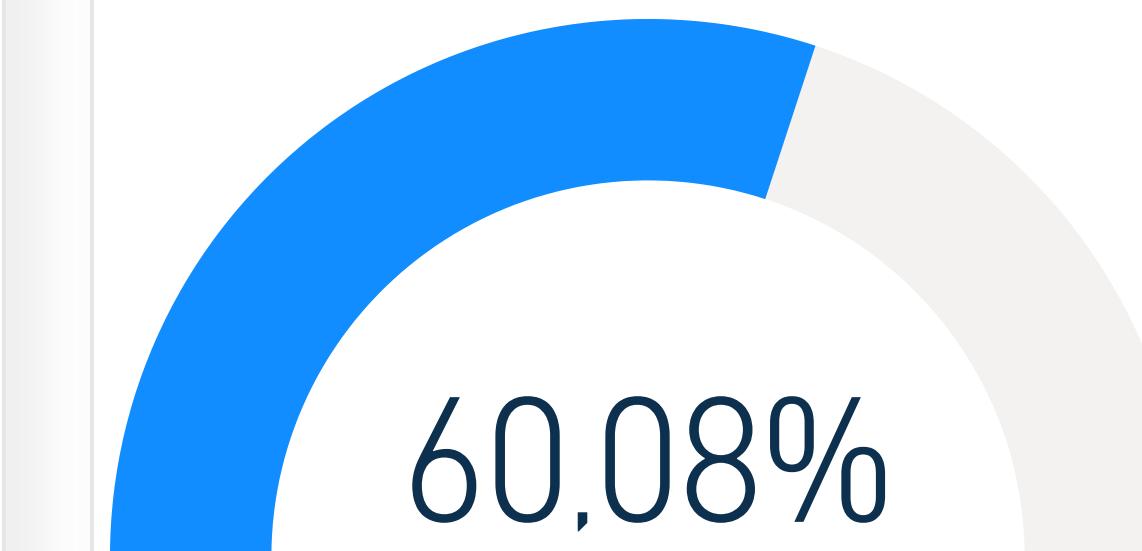
2025



Progress per Stage



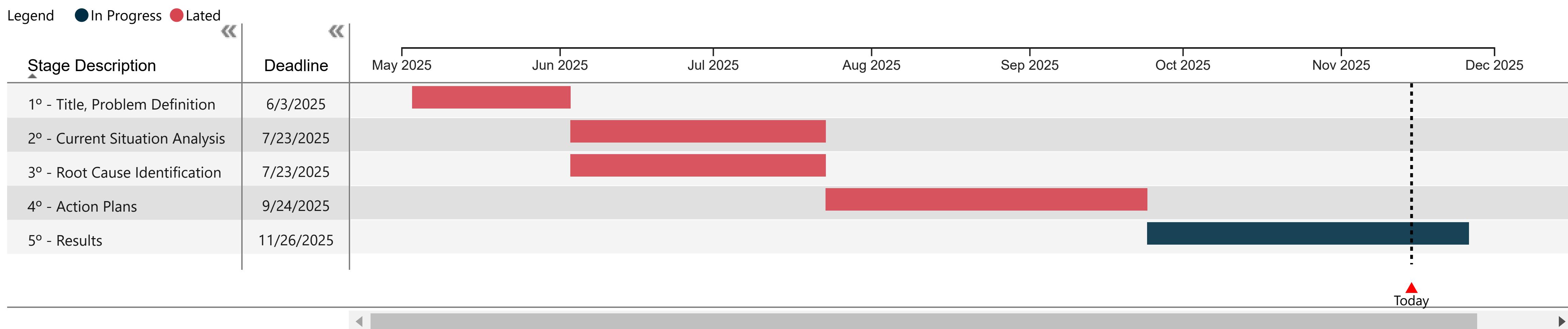
% Stages Completed



8

No. Projects

Stages' Gantt



Projects' Progress

Projects	Responsible	Stage 1 (%)	Stage 2 (%)	Stage 3 (%)	Stage 4 (%)	Stage 5 (%)	Total (%)
-		100,00%	100,00%	100,00%	25,00%	0,00%	65,00%
HUBs de armazenamento de materiais estratégicos	Alexandre Cavalcante	75,00%	0,00%	0,00%	0,00%	0,00%	15,00%
Índice de Desenvolvimento de Fornecedores	Marcela Bera	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
Matriz de decisão de cláusulas contratuais	Gabriela Todesco	100,00%	100,00%	100,00%	100,00%	0,00%	80,00%
Padronização de todo o processo de BM	Ana Cláudia	100,00%	100,00%	100,00%	50,00%	0,00%	70,00%
Recuperação de Custos (diretos e indiretos) em Passivos Trabalhistas de Terceiros	Isabel Santos	100,00%	100,00%	100,00%	50,00%	0,00%	70,00%
Reestruturação do MRP na gestão de materiais indiretos	Jackson Saminez	78,00%	0,00%	0,00%	0,00%	0,00%	15,60%
Segurança patrimonial - Novas tecnologias embarcadas	Elisangela Stancatti	100,00%	100,00%	100,00%	25,00%	0,00%	65,00%