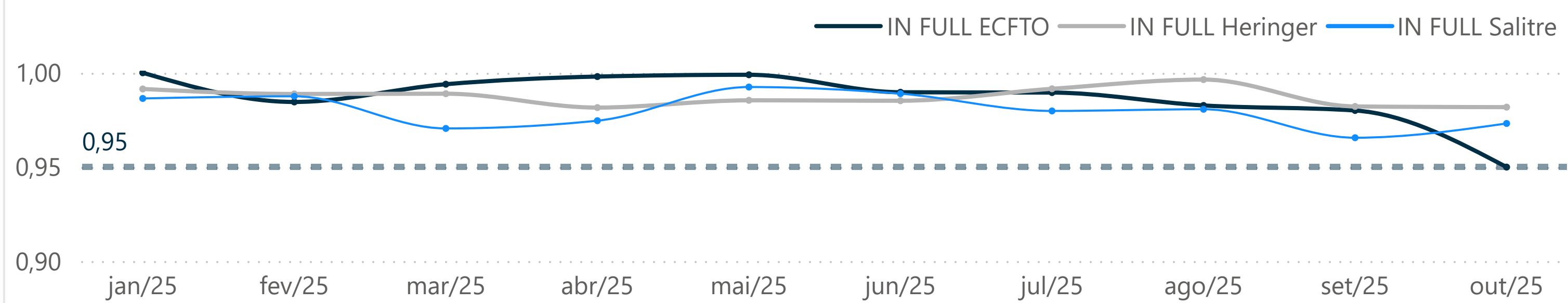
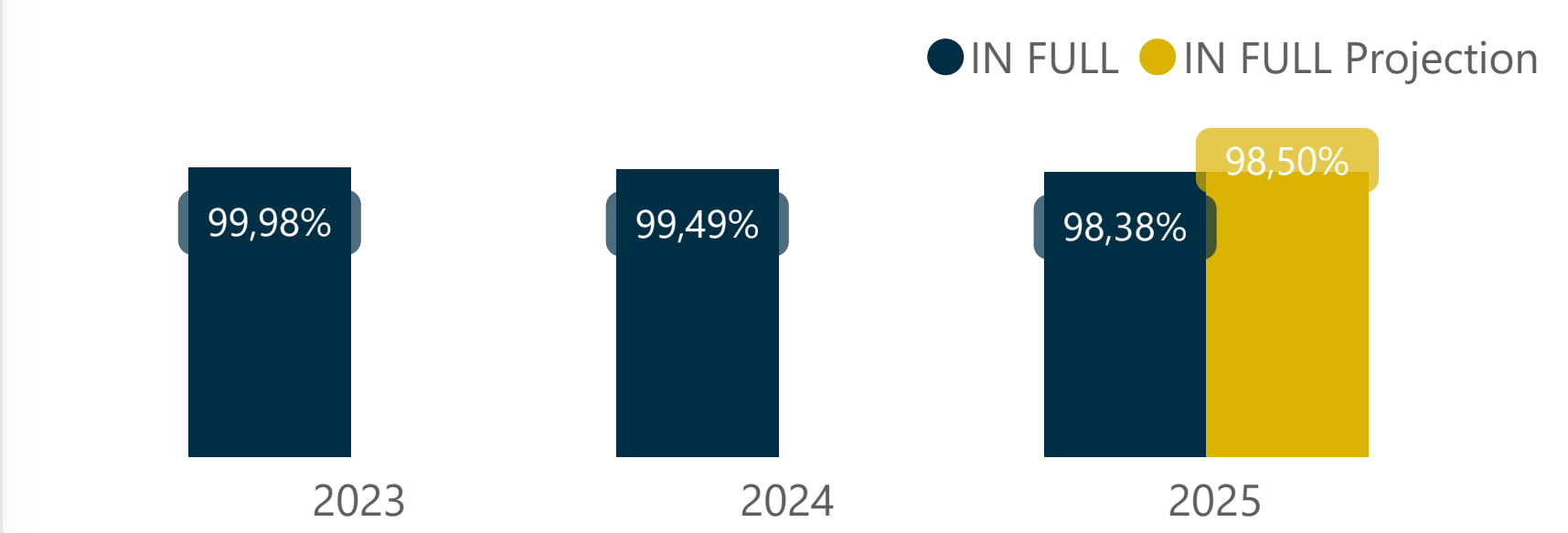




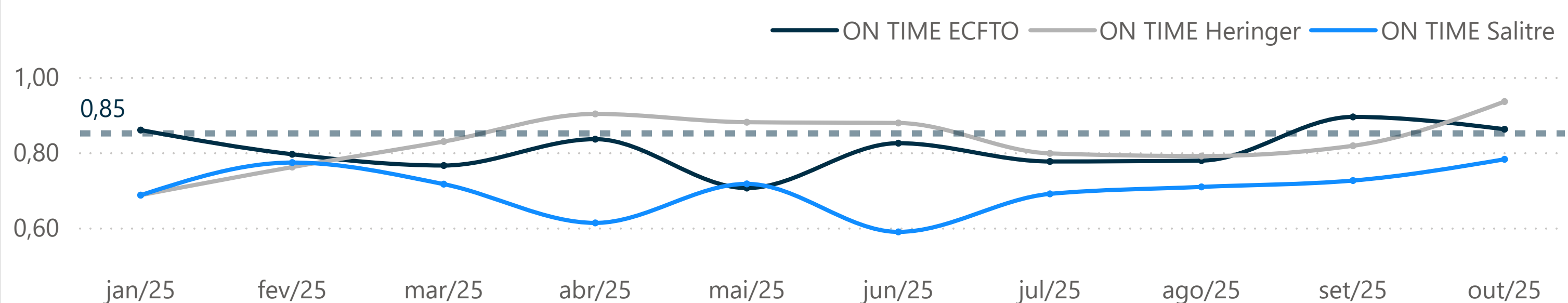
IN FULL per Month



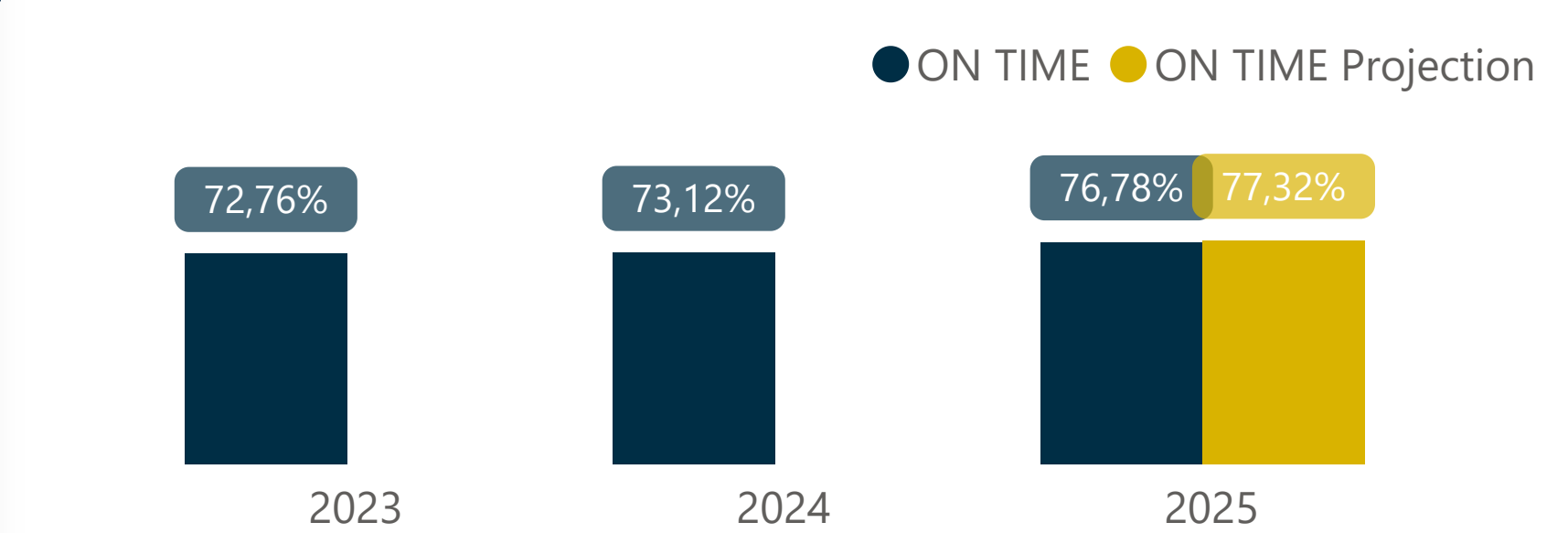
IN FULL per Year



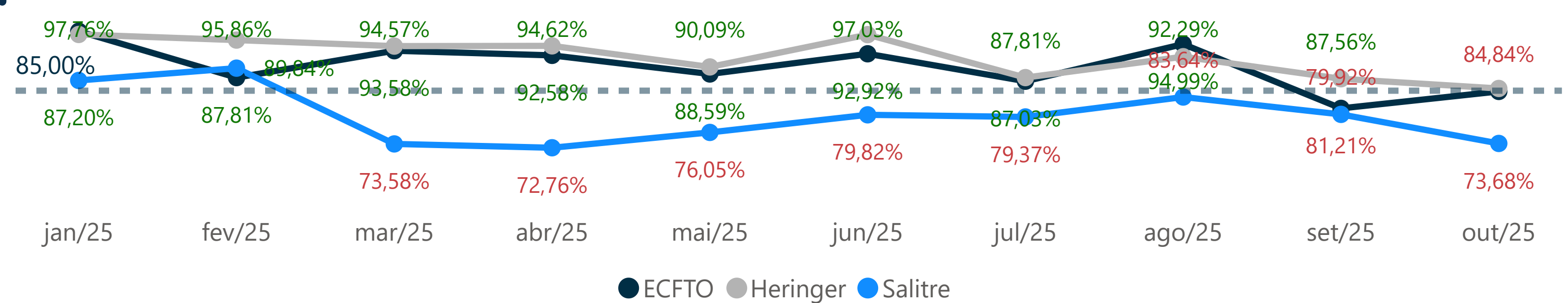
ON TIME per Month



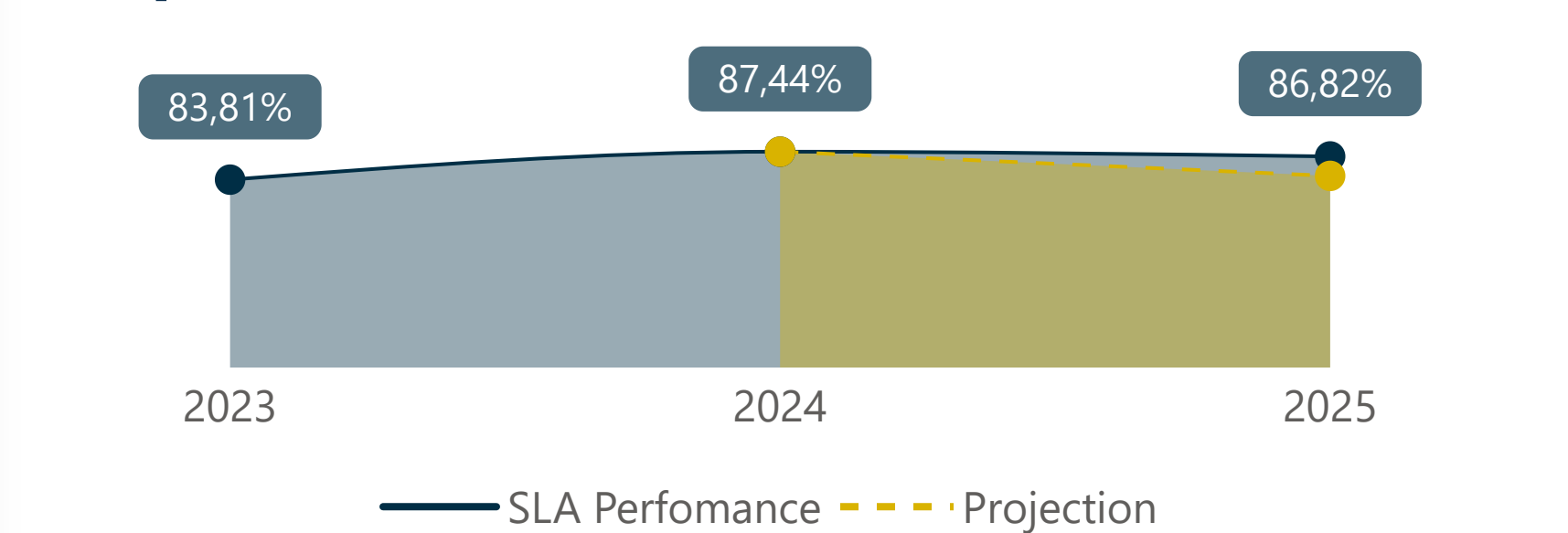
ON TIME per Year



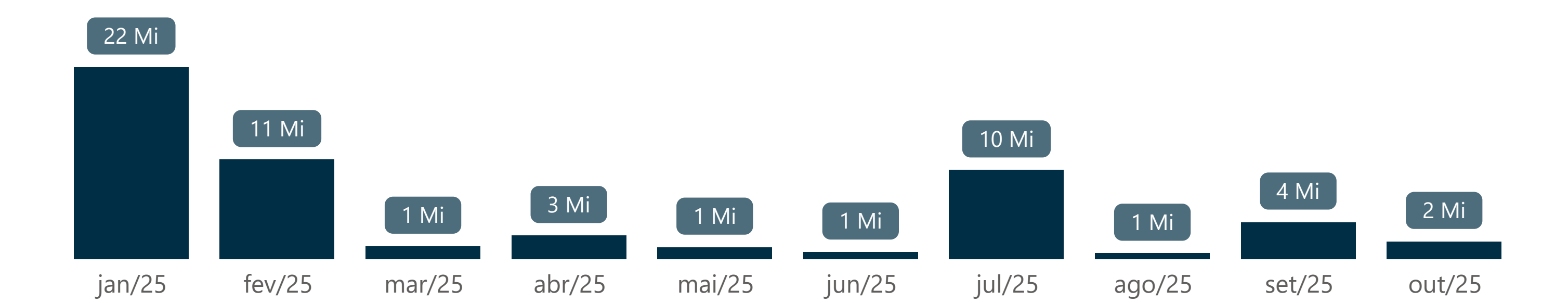
SLA Performance per Month



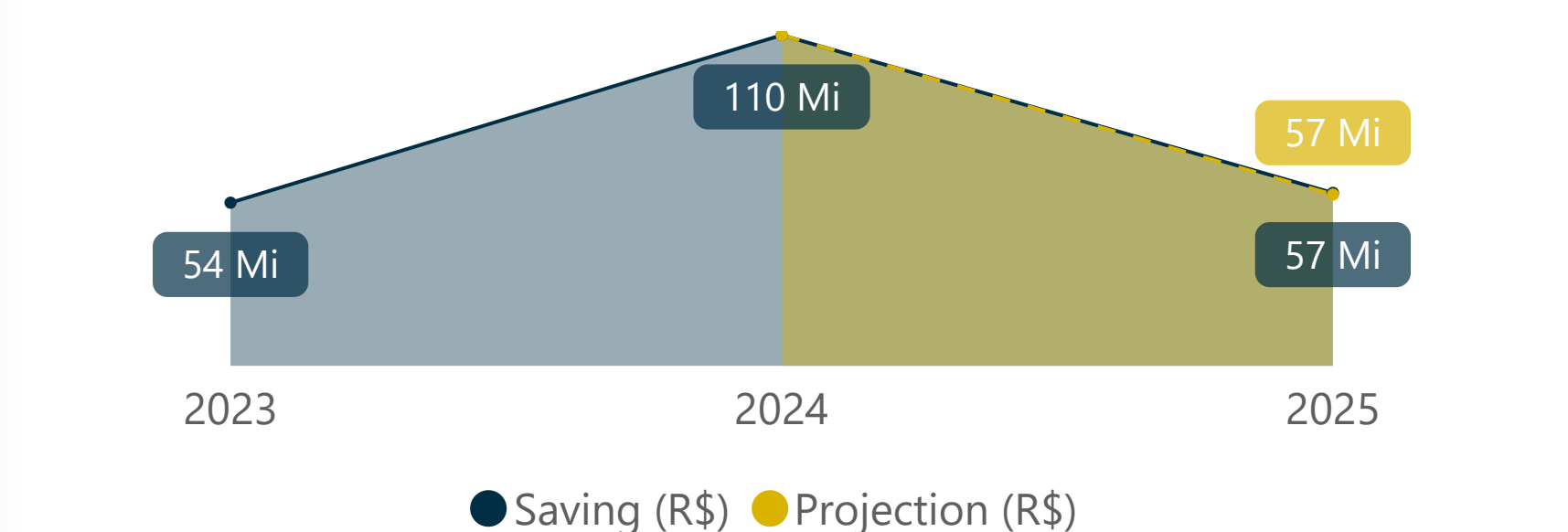
SLA per Year



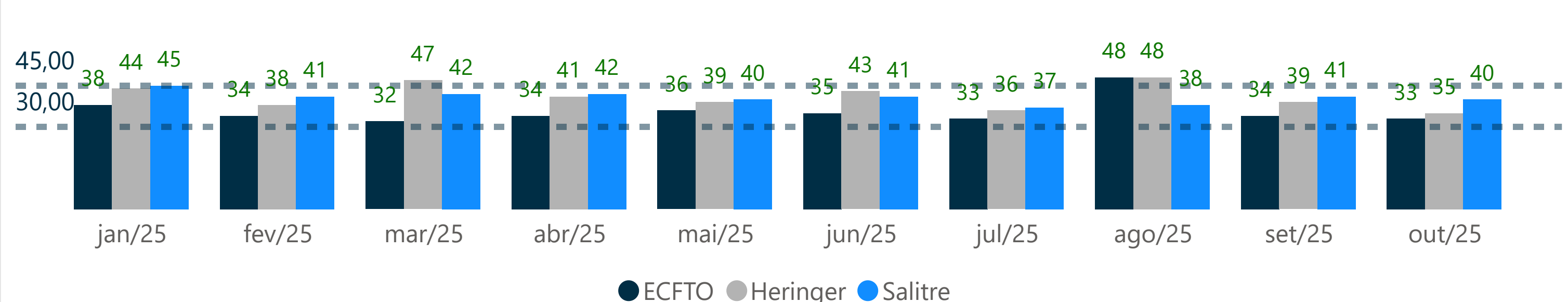
Saving per Month



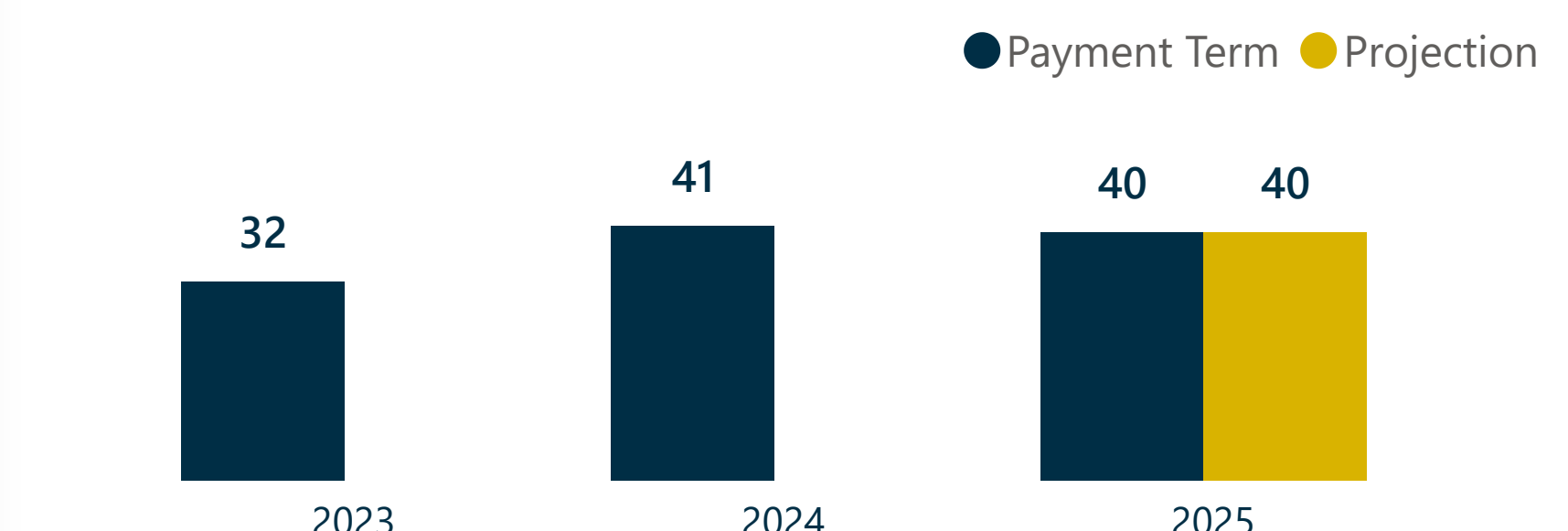
Saving per Year



Payment Terms per Month



Payment Terms per Year

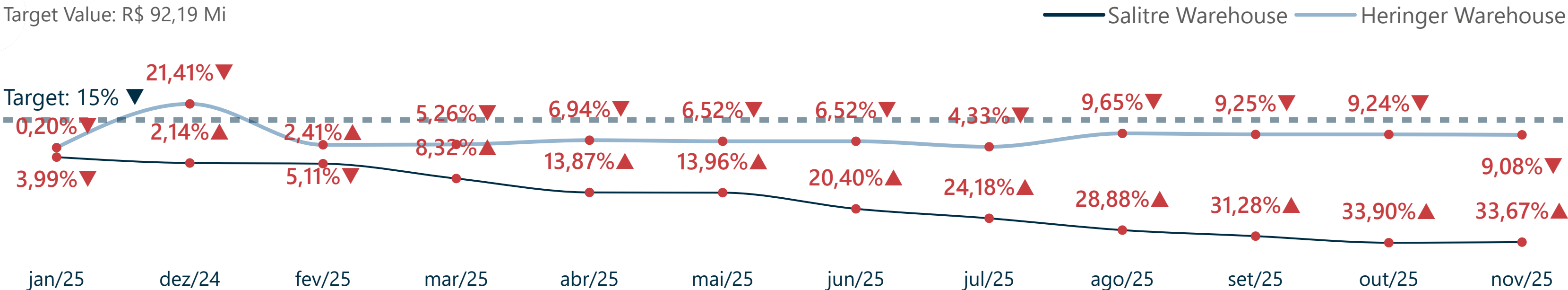




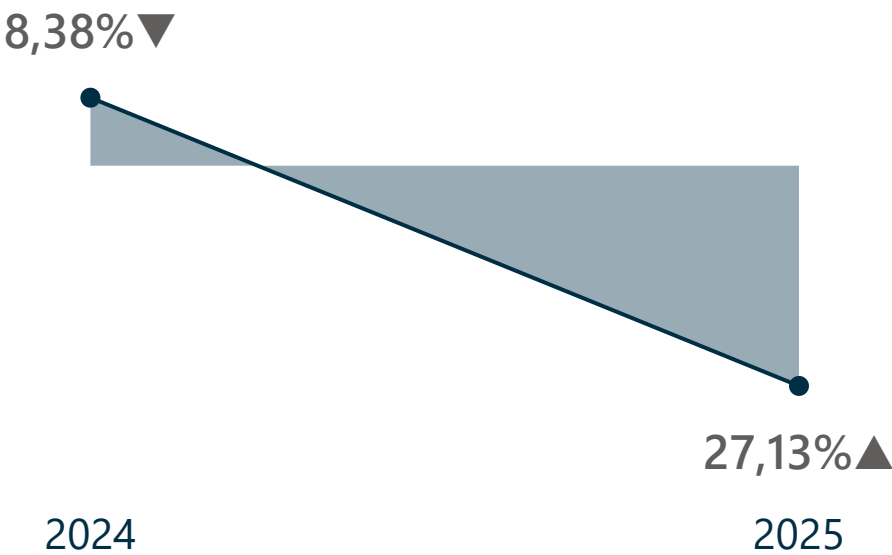
Stock Reduction by Month

• Heringer's June values replicated from May due to missing data in system migration.

Reference Value: R\$ 122,92 Mi
Actual Value: R\$ 142,65 Mi
Target Value: R\$ 92,19 Mi



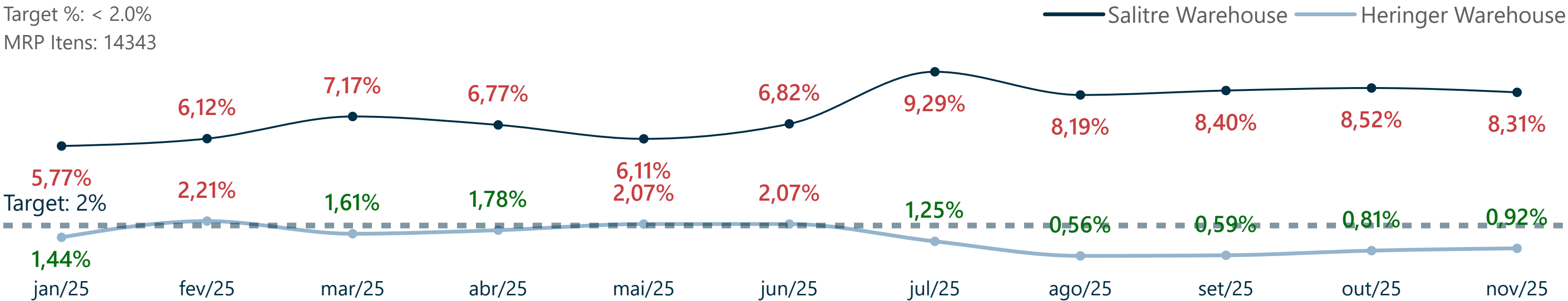
Stock Reduction by Year



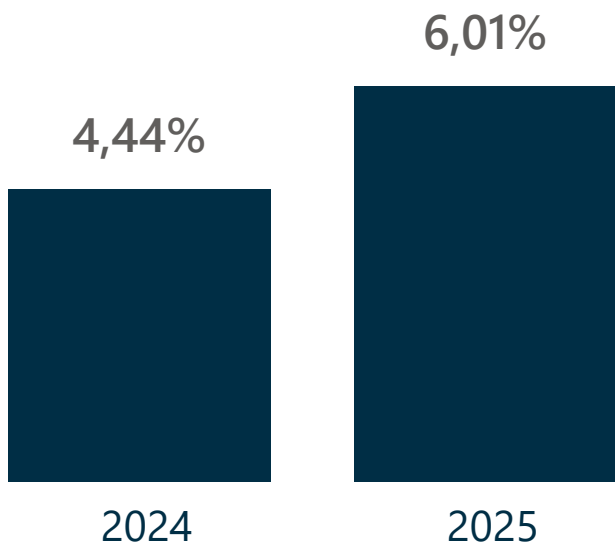
Stockout by Month

• Heringer's June values replicated from May due to missing data in system migration.

Actual Value: 862
Target Value: 287
Target %: < 2.0%
MRP Itens: 14343

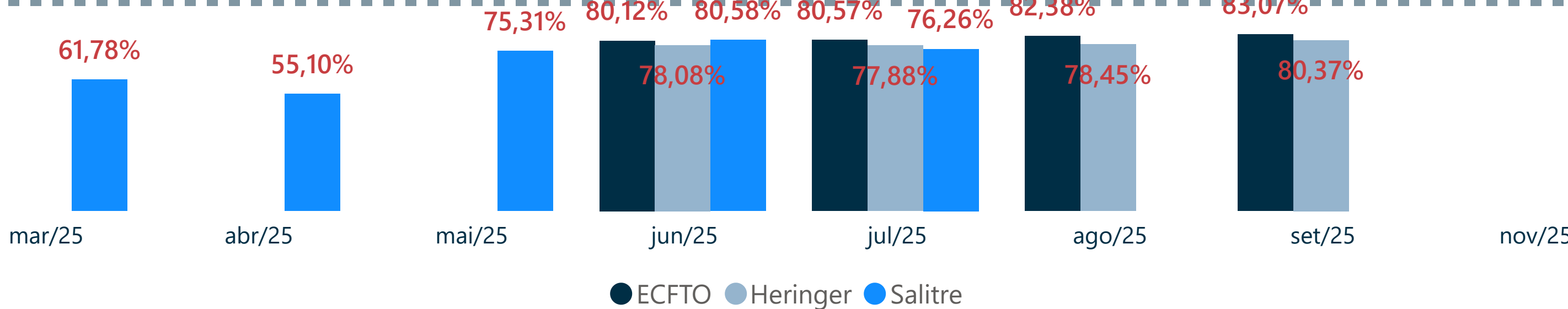


Stockout by Year

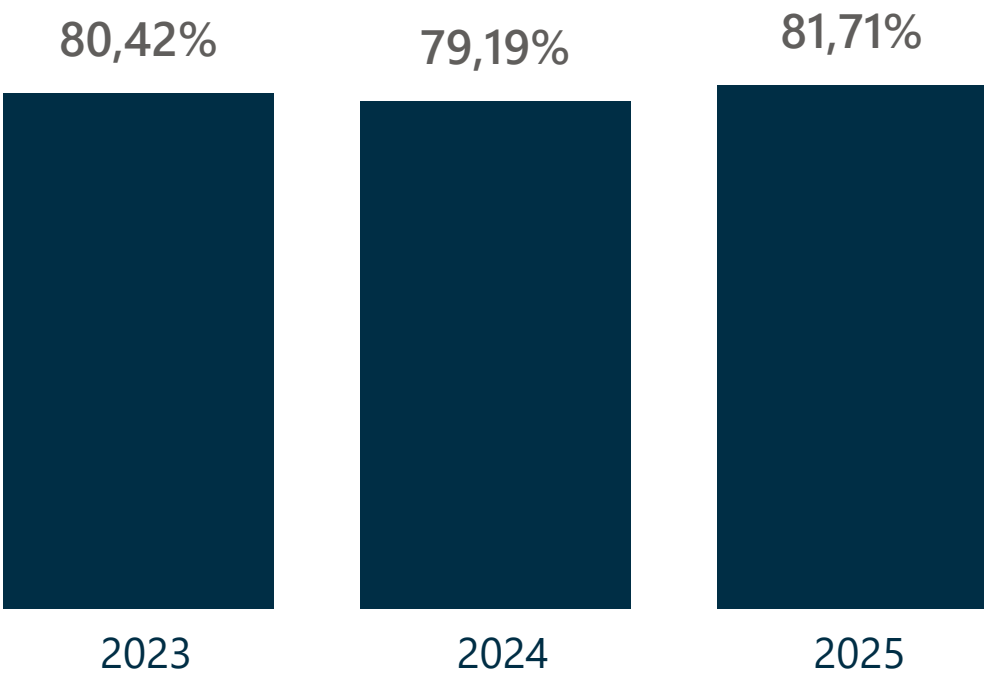


Inventory Accuracy by Month

Target: 98%

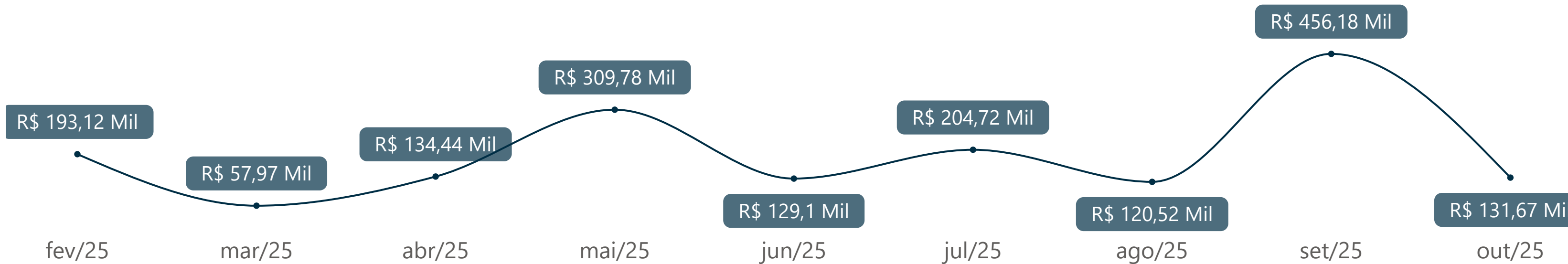


Inventory Accuracy by Year





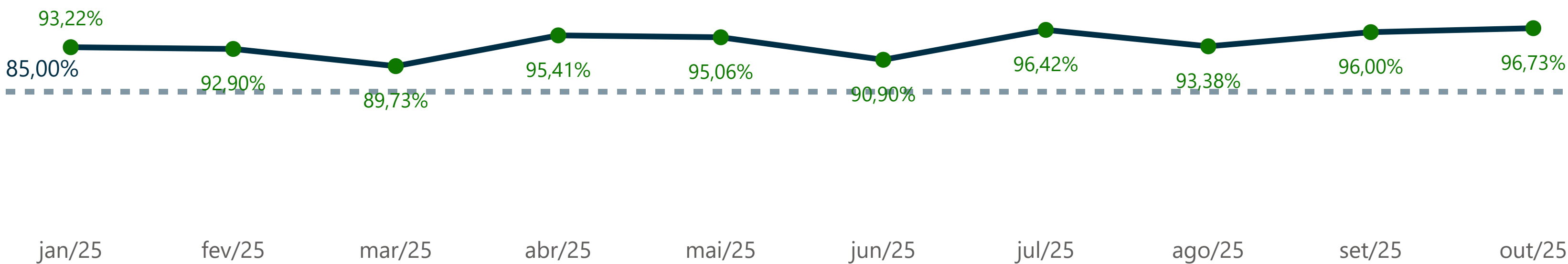
Avoidable Value per Month



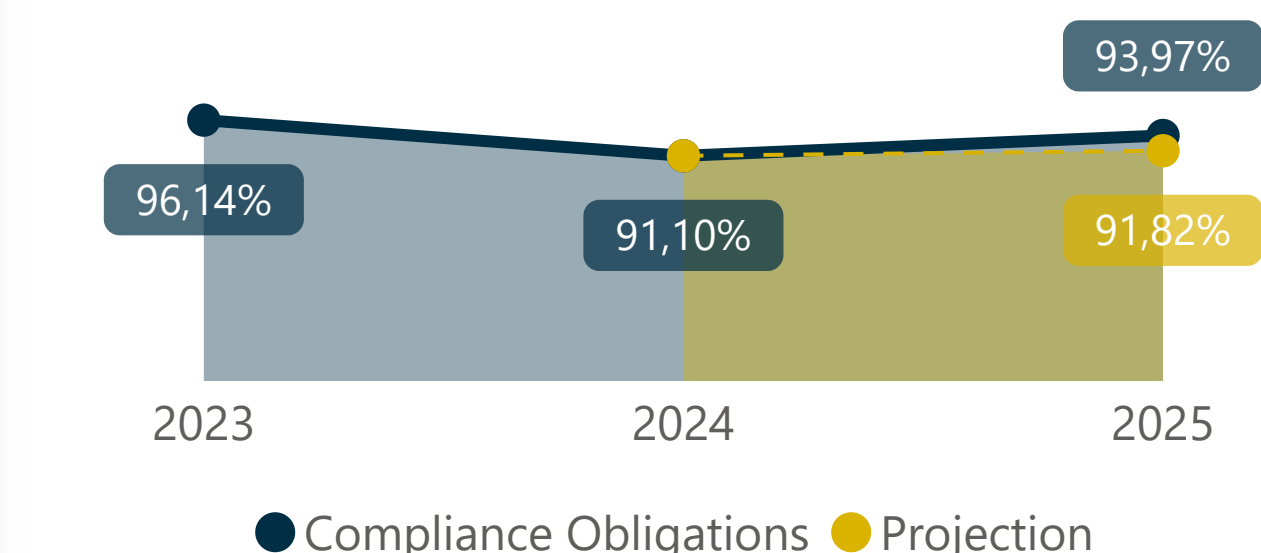
Avoidable Value per Year



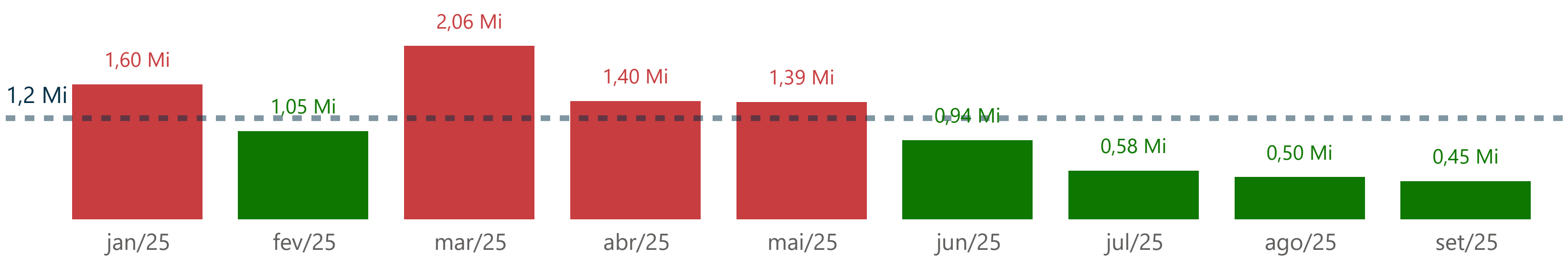
Compliance Obligations per Month



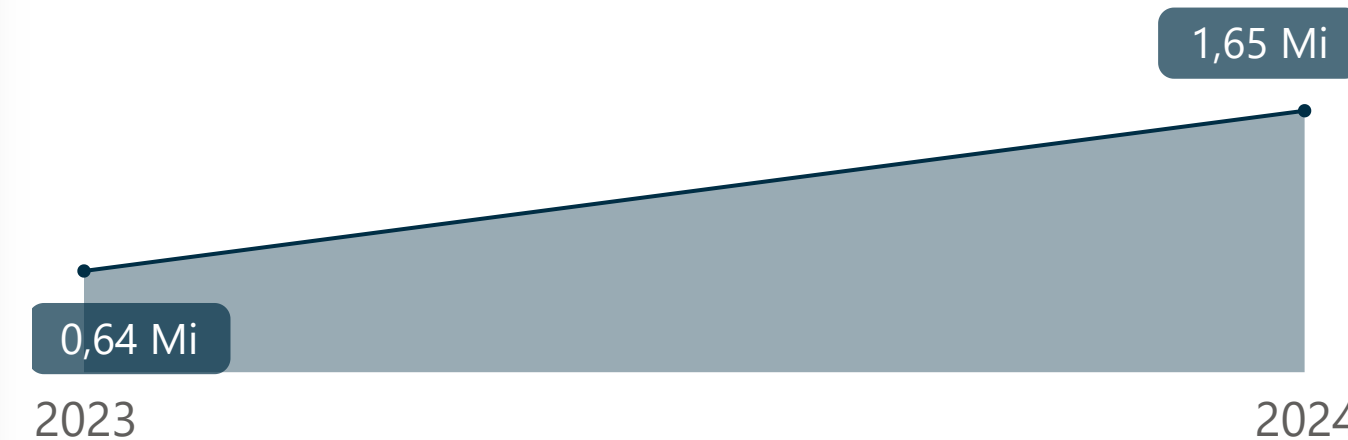
Compliance Obligations per Year



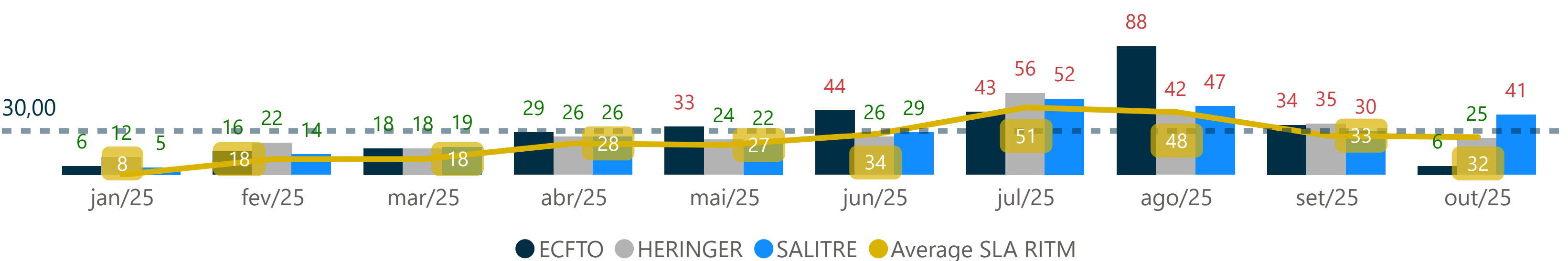
Labor Liability Risk Per Month



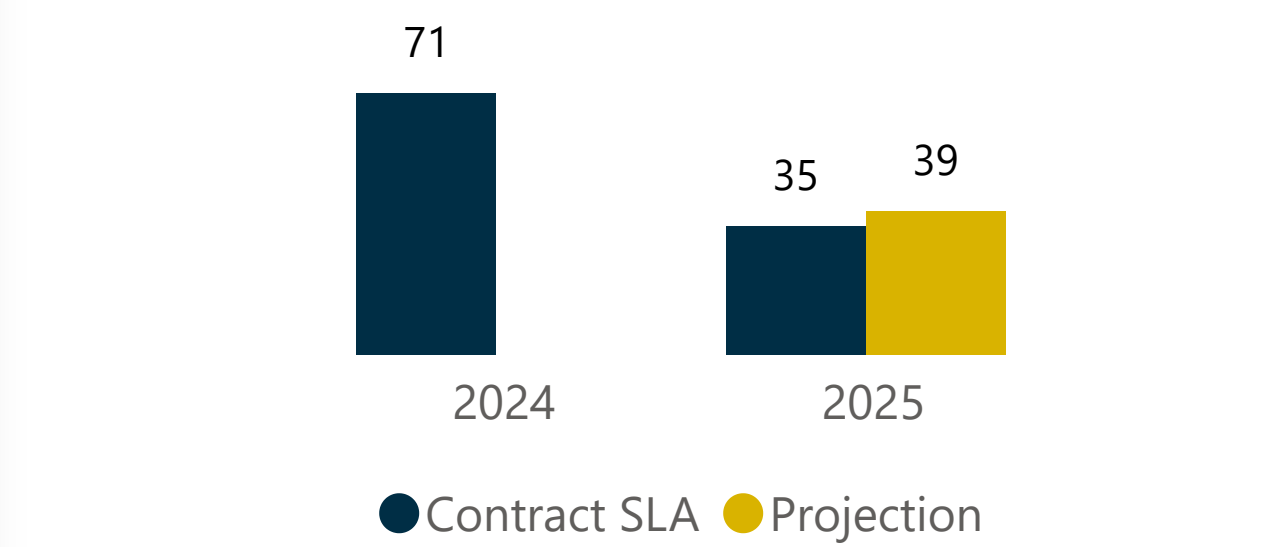
Labor Liability Risk per Year



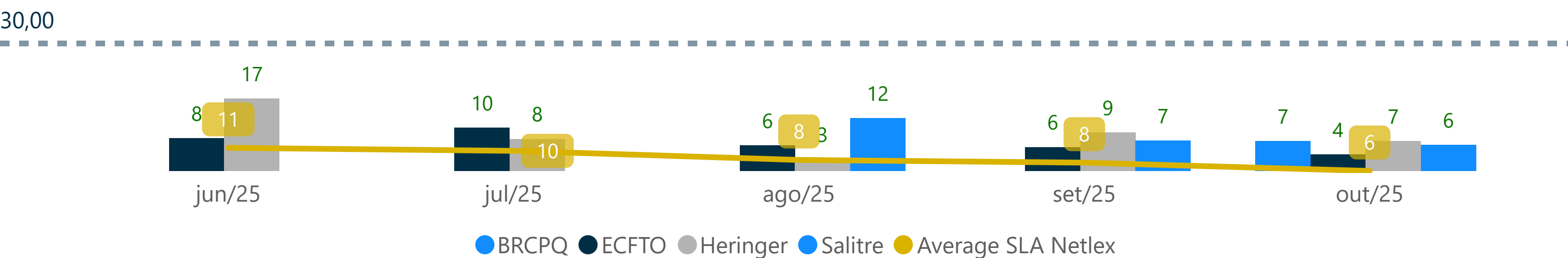
Contract SLA (RITM) per Month



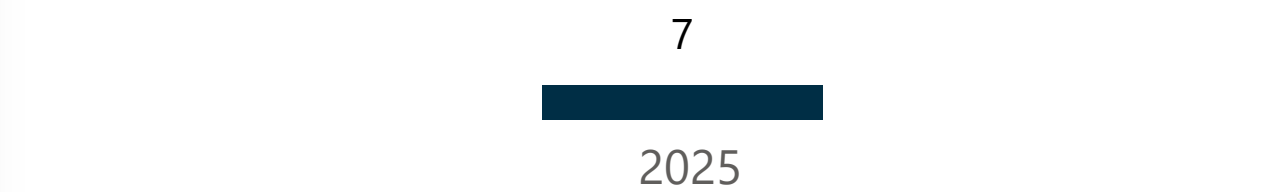
Contract SLA (RITM) per Year



Contract SLA (NETLEX) per Month

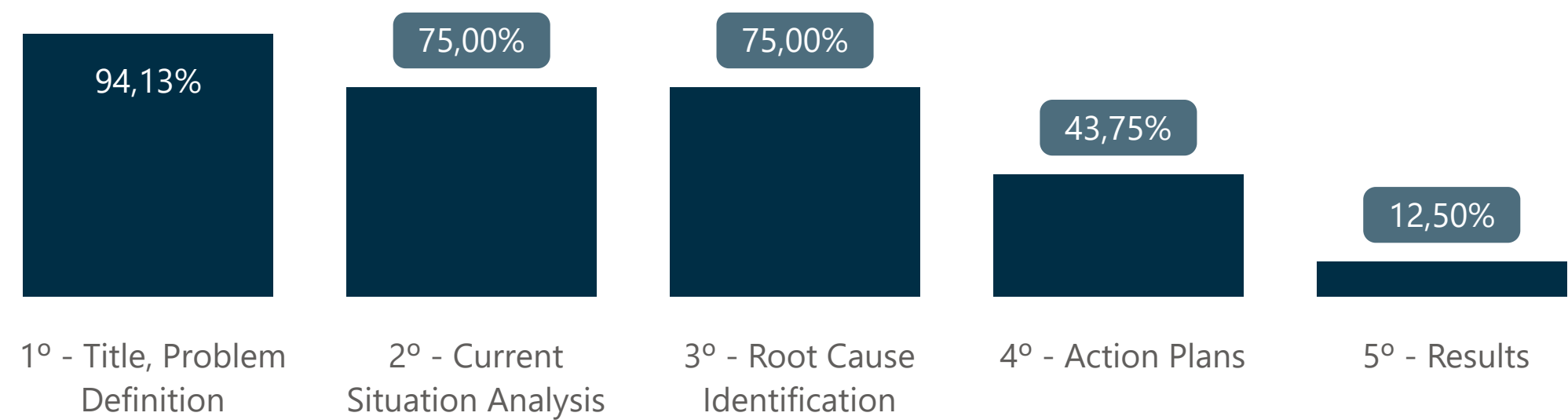


Contract SLA (NETLEX) per Year

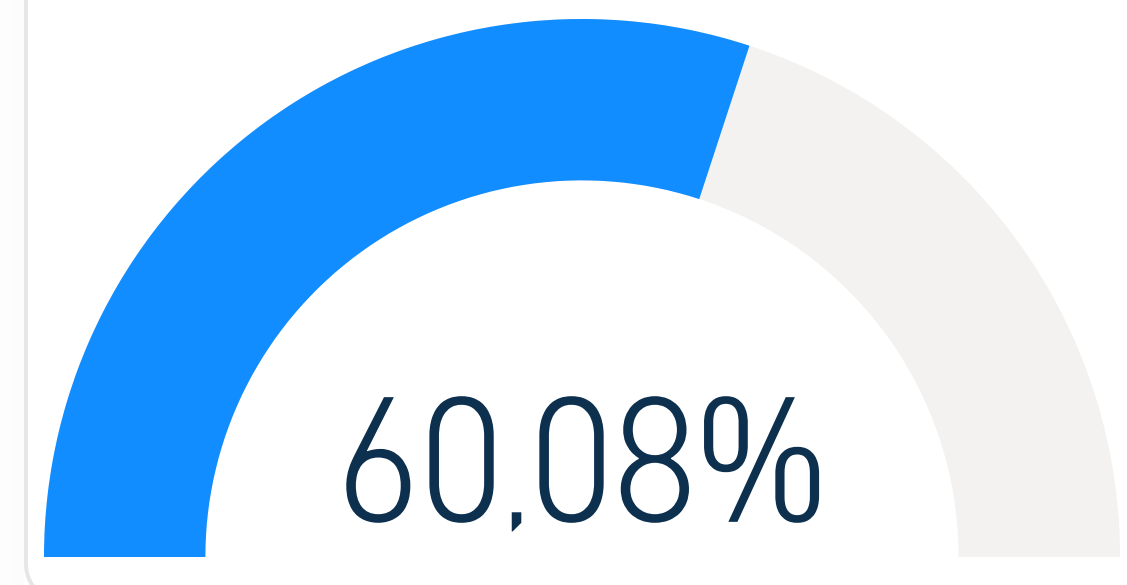




Progress per Stage

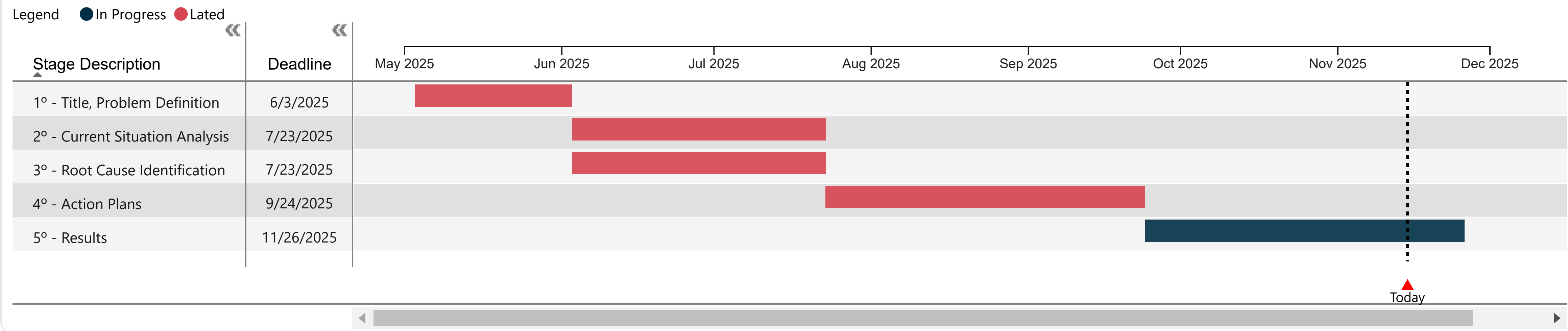


% Stages Completed



8
No. Projects

Stages' Gantt



Projects' Progress

Projects	Responsible	Stage 1 (%)	Stage 2 (%)	Stage 3 (%)	Stage 4 (%)	Stage 5 (%)	Total (%)
-		100,00%	100,00%	100,00%	25,00%	0,00%	65,00%
HUBs de armazenamento de materiais estratégicos	Alexandre Cavalcante	75,00%	0,00%	0,00%	0,00%	0,00%	15,00%
Índice de Desenvolvimento de Fornecedores	Marcela Bera	100,00%	100,00%	100,00%	100,00%	100,00%	100,00%
Matriz de decisão de cláusulas contratuais	Gabriela Todesco	100,00%	100,00%	100,00%	100,00%	0,00%	80,00%
Padronização de todo o processo de BM	Ana Cláudia	100,00%	100,00%	100,00%	50,00%	0,00%	70,00%
Recuperação de Custos (diretos e indiretos) em Passivos Trabalhistas de Terceiros	Isabel Santos	100,00%	100,00%	100,00%	50,00%	0,00%	70,00%
Reestruturação do MRP na gestão de materiais indiretos	Jackson Saminez	78,00%	0,00%	0,00%	0,00%	0,00%	15,60%
Segurança patrimonial - Novas tecnologias embarcadas	Elisangela Stancatti	100,00%	100,00%	100,00%	25,00%	0,00%	65,00%