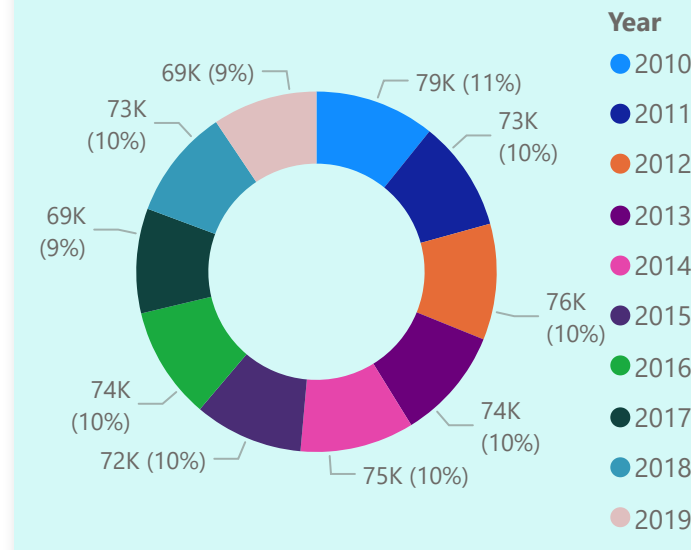


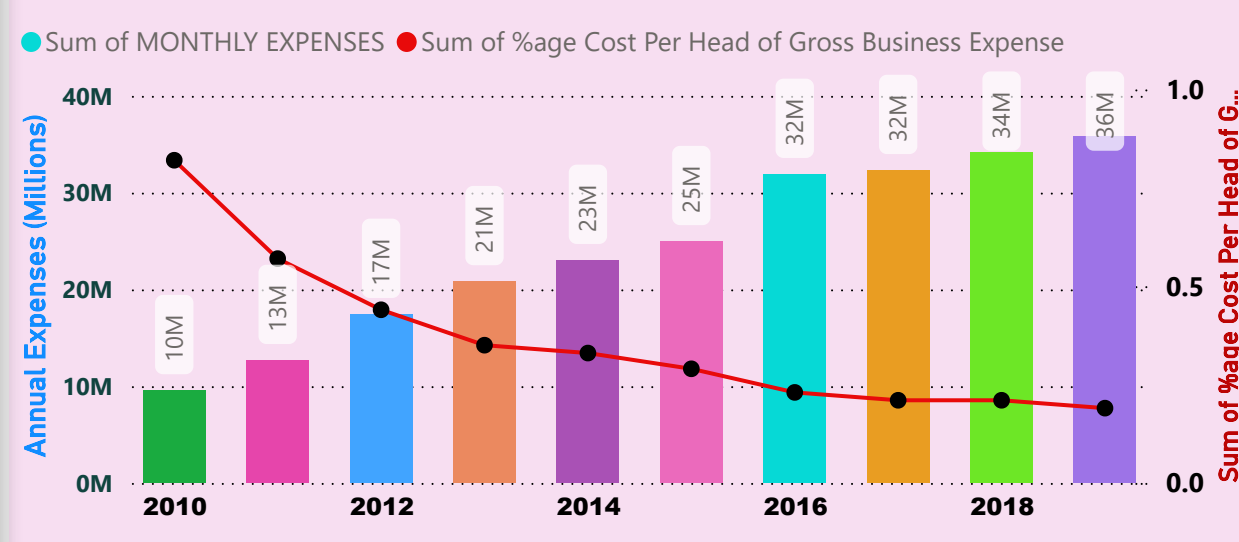
Business Expenses Analysis over a Decade (2010-2019) | Rose IT Solutions Pvt. Ltd.

Cost per Head	Rent	Electricity	Canteen	Tea/Coffee	Stationary/Cleanliness	Electrical Spares	Office Maintenance	Internet / Telephone	AC Maint.	Fuel	Petty Cash	Housekeeping	TOTAL EXPENSES (10 Years)
733K	145M	37M	13M	3M	6M	1.5M	12M	10M	3M	2M	4M	12M	243M

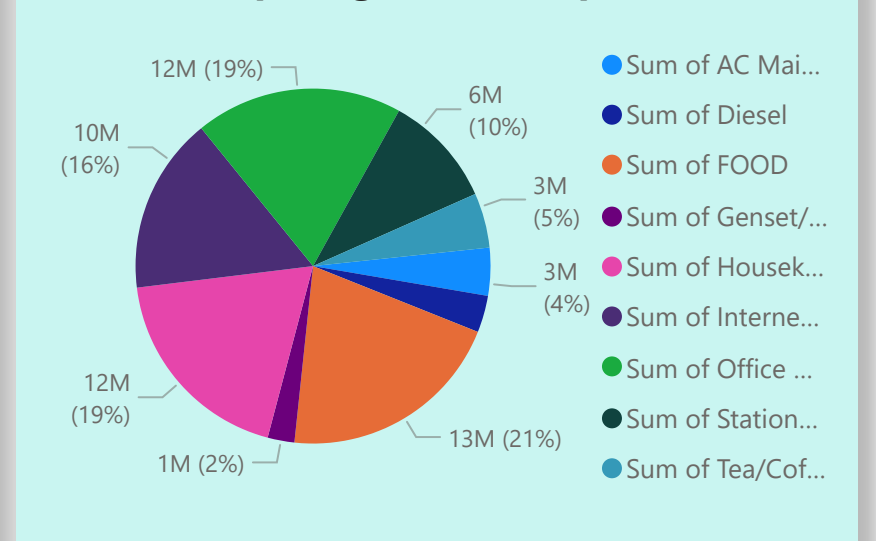
Total Cost per Head by Year



GROSS ANNUAL EXPENSES



Comparing various Expenses

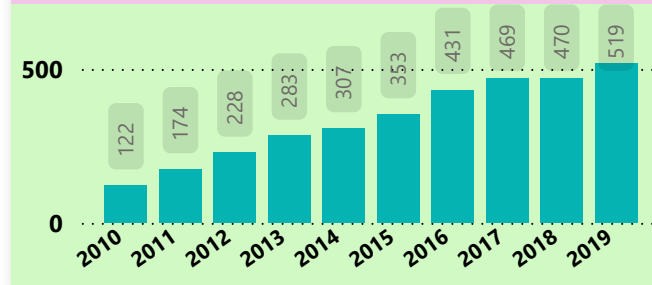


Year

2010

2019

Average of Total No. of EMPLOYEEs by Year



Year	Sum of Rent	Sum of Electricity	Sum of Diesel	Sum of FOOD	Sum of PETTY CASH	Sum of Office Maint.
2010	5533440	1333650	405765	429130	263650	608550
2011	7120361	2312681	140000	568252	308617	687683
2012	8888674	3622651	168000	801156	350939	1320436
2013	10698738	4562076	207889	1445434	440509	1123894
2014	13099409	3657587	227456	1995671	354487	709662
2015	13818616	4007875	107954	2275532	359355	1083483
2016	20483874	3784046	265542	1506192	492276	1606229
2017	21396402	3727998	189971	1347462	541995	954778
2018	21671892	4405312	153420	1035068	586198	1906803
2019	22210727	5317870	185198	1210939	588632	1549646
Total	144922133	36731746	2051195	12614836	4286658	11551164

Expenses of RENT vs ELECTRICITY by Year

