

FINANCIAL INCOME STATEMENT DASHBOARD

Index	DESCRIPTION	FY21	FY22
9	Gross margin	1,15,856.00	1,35,620.00
8	Total cost of revenue	52,232.00	62,650.00
4	Total revenue	1,68,088.00	1,98,270.00
20	Basic	8.12	9.70
21	Diluted	8.05	9.65
6	Product	18,219.00	19,064.00
2	Product	71,074.00	72,732.00
7	Service and other	34,013.00	43,586.00
3	Service and other	97,014.00	1,25,538.00
5	Cost of revenue:		
19	Earnings per share:		
12	General and administrative	5,107.00	5,900.00
13	Impairment and restructuring	0.00	0.00
16	Income before income taxes	71,102.00	83,716.00
18	Net income	61,271.00	72,738.00
14	Operating income	69,916.00	83,383.00
15	Other income (expense), net	1,186.00	333.00
17	Provision for income taxes	9,831.00	10,978.00
10	Research and development	20,716.00	24,512.00
1	Revenue:		

NET INCOME

72.74K✓

Goal: 61.27K (+18.72%)

OPERATING INCOME

83.38K✓

Goal: 69.92K (+19.26%)

TOTAL REVENUE

198.27K✓

Goal: 168.09K (+17.96%)

