

16,473,618....

Sales

\$16,869,574

Budget

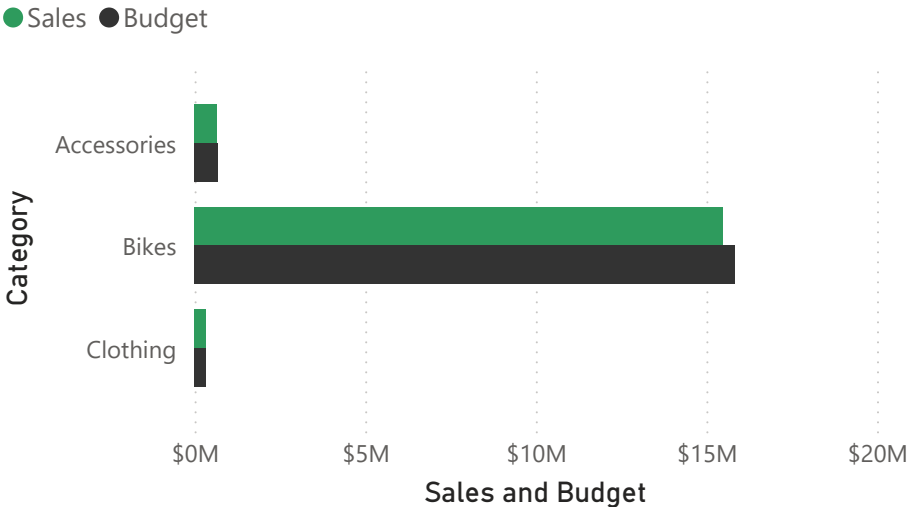
(\$396K)

Variance

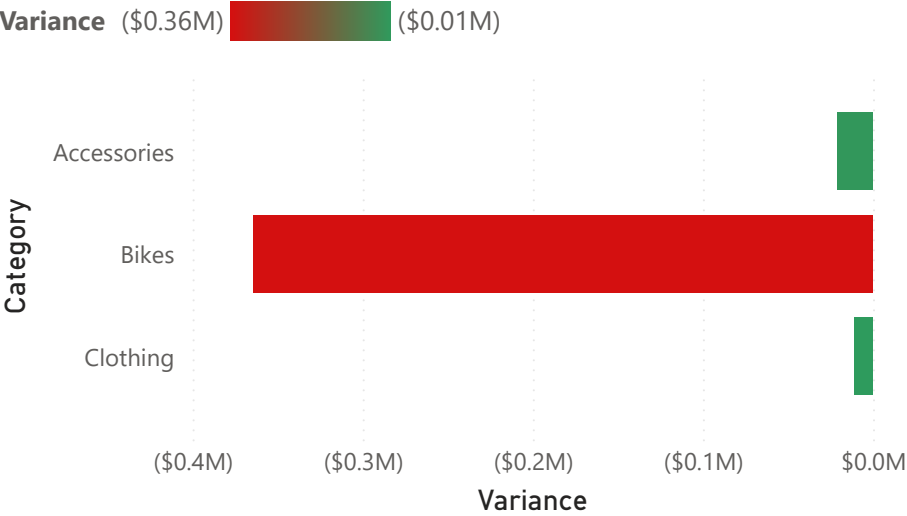
-2.3%

Variance%

Sales and Budget by Category

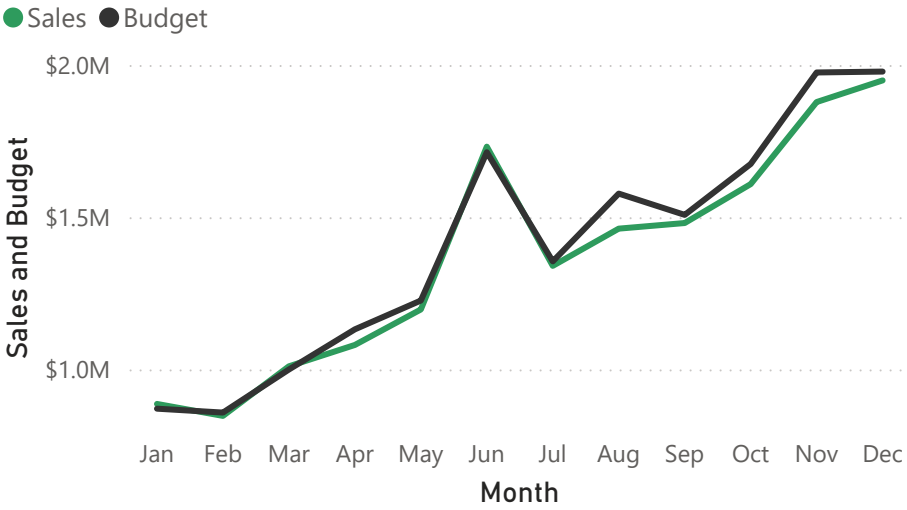


Variance by Category

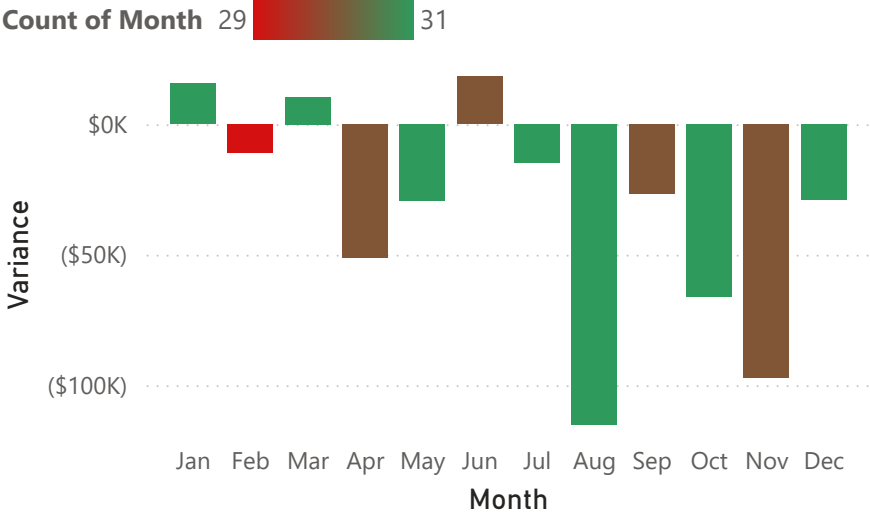


ProductName	Sales
Mountain-200 Black, 42	979,960.73
Mountain-200 Silver, 38	979,035.78
Mountain-200 Black, 46	961,600.81
Mountain-200 Black, 38	954,715.84
Mountain-200 Silver, 46	930,315.99
Mountain-200 Silver, 42	909,436.08
Touring-1000 Blue, 46	421,980.39
Road-350-W Yellow, 40	418,443.54
Touring-1000 Yellow, 46	410,060.04
Road-350-W Yellow, 42	399,732.65

Sales and Budget by Month



Variance by Month



FullName	Sales
Turner, Jordan	11,484.33
Shan, Maurice	10,860.57
Munoz, Janet	10,417.75
Nara, Nichole	9,717.11
Henderson, Kaitlyn	9,716.00
He, Margaret	9,691.00
Dominguez, Randall	9,687.72
Gonzalez, Adriana	9,664.43
Hu, Rosa	9,637.38
Gill, Brandi	9,617.37