

### **Customer Net Sales Performance**

FILTERS	
region	All
market	All
division	All

Customer	2019	2020	2021	2021 vs 2020
Nova		0.0M	0.4M	2664.92%
Integration Stores		0.2M	1.4M	887.19%
Chiptec		0.4M	3.0M	722.03%
Electricalsquipo Stores	0.2M	0.7M	3.6M	535.32%
Logic Stores	0.2M	0.9M	4.8M	515.17%
Electricalsbea Stores		0.1M	0.7M	504.64%
All-Out		0.2M	0.8M	495.70%
Elite	0.4M	0.8M	4.1M	495.52%
Boulanger	0.2M	0.8M	4.1M	492.93%
Neptune	1.0M	3.4M	16.1M	471.50%
Atlas Stores	0.2M	0.7M	3.2M	470.34%
Electricalslytical	1.8M	2.6M	11.9M	457.50%
UniEuro	0.6M	1.6M	7.3M	457.03%
Epic Stores	0.4M	0.9M	4.2M	446.06%
Euronics	0.4M	0.9M	3.9M	444.67%
Propel	1.6M	2.5M	10.8M	440.64%
Sorefoz	0.6M	1.1M	4.7M	433.63%
Girias	1.5M	2.1M	8.7M	419.29%
Chip 7	0.6M	1.3M	5.5M	416.07%
Relief	0.4M	1.0M	4.1M	403.57%
Surface Stores	0.1M	0.5M	2.1M	398.80%
Vijay Sales	1.7M	2.1M	8.5M	397.78%
Flawless Stores	0.1M	0.5M	1.8M	396.28%
Elkjøp	0.5M	1.3M	5.2M	391.90%
Ezone	1.5M	2.0M	7.9M	391.62%
Info Stores	0.1M	0.5M	1.8M	384.09%
Lotus	1.5M	2.1M	8.1M	382.61%
Acclaimed Stores	1.4M	2.9M	10.9M	378.08%
Reliance Digital	1.6M	2.6M	9.7M	377.90%
walmart	1.3M	2.6M	9.7M	370.45%
Expert	0.8M	1.8M	6.4M	363.98%
Radio Popular	0.5M	1.5M	5.3M	362.56%
Coolblue	0.5M	1.2M	4.2M	360.00%

Electricalsocity	2.3M	3.5M	12.4M	358.75%
BestBuy	0.9M	1.8M	6.3M	356.08%
Premium Stores	0.5M	1.1M	3.9M	353.09%
Fnac-Darty	0.5M	0.8M	2.9M	349.77%
Control	0.9M	2.2M	7.7M	349.23%
Viveks	1.6M	2.2M	7.8M	348.10%
AtliQ Exclusive	9.6M	17.7M	61.1M	345.77%
Costco	1.1M	2.8M	9.3M	337.37%
Zone	0.3M	1.6M	5.3M	336.20%
Expression	1.7M	3.0M	9.8M	328.24%
Sage	4.8M	6.4M	20.7M	321.52%
Leader	4.7M	6.0M	18.8M	314.81%
Electricalslance Stores	0.1M	0.7M	2.3M	313.34%
Radio Shack	0.8M	1.7M	5.4M	311.51%
Saturn	0.2M	0.4M	1.2M	310.46%
Staples	1.2M	2.9M	8.8M	306.95%
Argos (Sainsbury's)	0.4M	0.7M	2.3M	305.98%
Croma	1.7M	2.5M	7.5M	305.11%
Otto	0.3M	0.4M	1.2M	298.58%
Notebillig	0.2M	0.4M	1.1M	287.39%
Electricalsara Stores	0.1M	0.6M	1.9M	285.96%
Synthetic	1.9M	4.4M	12.2M	275.98%
Forward Stores	0.6M	1.5M	4.1M	271.97%
Insight	0.4M	1.0M	2.8M	271.84%
Novus	1.9M	3.7M	9.9M	264.20%
Sound	0.6M	1.7M	4.4M	260.26%
Taobao	0.2M	1.3M	3.3M	248.66%
Currys (Dixons Carphone)	0.3M	0.8M	1.9M	246.94%
Nomad Stores	0.5M	1.6M	4.0M	246.89%
Ebay	2.6M	6.3M	15.2M	242.16%
Digimarket	0.8M	1.7M	4.1M	241.05%
Flipkart	2.9M	8.3M	19.3M	231.03%
Atliq e Store	7.2M	23.7M	53.0M	223.83%
Amazon	12.2M	37.5M	82.1M	218.87%
Grand Total	87.5M	196.7M	598.9M	304.48%



### **Country wise Market Performance vs Target**

region All

ΑII

division

Country	2019	2020	2021	2021 - Target	2021 - Target %
Japan		1.9M	7.9M	-0.3M	-4. <mark>12%</mark>
Portugal	0.7M	3.6M	11.8M	-0.5M	-4. <mark>29%</mark>
India	30.8M	49.8M	161.3M	-9.6M	-5 <mark>.92%</mark>
Philiphines	5.7M	13.4M	31.9M	-2.5M	-7.84%
Netherlands	0.2M	3.4M	8.0M	-0.7M	-8.22%
France	4.0M	7.5M	25.9M	-2.2M	-8.44%
<b>United Kingdom</b>	2.0M	8.1M	34.2M	-3.0M	-8.72%
South Korea	12.8M	17.3M	49.0M	-4.4M	-8.91%
Italy	2.9M	4.5M	11.7M	-1.0M	-8.96%
China	1.4M	5.4M	22.9M	-2.1M	-9.03%
Pakistan	0.6M	4.7M	5.7M	-0.5M	-9.27%
Bangladesh	0.5M	2.3M	7.0M	-0.7M	-10.31%
Norway		2.5M	13.7M	-1.4M	-10.50%
Australia	3.9M	10.7M	21.0M	-2.2M	-10.54%
Sweden	0.1M	0.2M	1.8M	-0.2M	-11.11%
USA	11.5M	31.9M	87.8M	-10.2M	-11.66%
Austria		0.1M	2.8M	-0.3M	-11.74%
Newzealand		2.0M	11.4M	-1.4M	-12.30%
Germany	2.6M	4.7M	12.0M	-1.5M	-12.72%
Indonesia	2.5M	6.2M	18.4M	-2.4M	-12.93%
Spain		1.8M	12.6M	-1.8M	-14.15%
Canada	4.8M	12.2M	35.1M	-5.1M	-14.45%
Poland	0.4M	2.8M	5.2M	-0.9M	-18.13%
<b>Grand Total</b>	87.5M	196.7M	598.9M	-54.9M	-9.17%



\*All Values are in USD

## **AtliQ Hardwares**

### **Top 10 Products based on Net Sales % Increase**

FILTERS	
region	All
market	All
division	All

Products	2020	2021	% Increase from 2020 to 2021
AQ Mx NB	0.0M	1.4M	5623.52%
AQ Smash 2	0.4M	11.2M	2489.49%
AQ LION x3	0.1M	1.2M	1692.25%
AQ LION x2	0.1M	0.9M	1668.87%
AQ LION x1	0.0M	0.8M	1619.49%
AQ Home Allin1	0.7M	5.2M	668.99%
AQ Electron 4 3600 Desktop Processor	3.0M	19.4M	541.26%
AQ Pen Drive DRC	0.6M	3.8M	487.66%
AQ GT 21	0.8M	4.4M	461.14%
AQ Zion Saga	0.7M	3.6M	428.55%
Grand Total	6.4M	52.0M	708.04%



### **Division Net Sales % Increase**

region All customer All

Products	2020	2021	% Increase	
PC	40.1M	165.8M		313.70%
P & A	105.2M	338.4M		<b>2</b> 21.53%
N & S	51.4M	94.7M		84.38%
<b>Grand Total</b>	196.7M	598.9M		204.48%



### **Top 5 Products in terms on Quantities sold**

FILTERS	
region	All
division	All
customer	All

\*All Values are in USD

Products	Sum of Qty
AQ Master wired x1 Ms	4.2M
AQ Master wireless x1 Ms	4.1M
AQ Gamers Ms	4.0M
AQ Gamers	3.4M
AQ Master wireless x1	3.4M
<b>Grand Total</b>	19.0M

#### **Bottom 5 Products in terms on Quantities sold**

FILTERS	
region	All
division	All
customer	All

Products	Sum of Qty
AQ HOME Allin1 Gen 2	8854
AQ Home Allin1	15224
AQ Smash 2	36029
AQ Gamer 1	51721
AQ GEN Z	63059
Grand Total	174887





## New Products that Atliq began selling in 2021

FILTERS		*All Values are in USD
region	All	
market	All	
division	All	

Products 2020	2021
AQ Qwerty	22.0M
AQ Trigger	20.7M
AQ Gen Y	19.5M
AQ Trigger Ms	17.9M
AQ Wi Power Dx3	17.2M
AQ Qwerty Ms	15.4M
AQ Electron 3 3600 Desktop Processor	14.2M
AQ Maxima Ms	13.7M
AQ GEN Z	11.7M
AQ Marquee P3	4.9M
AQ Clx3	4.4M
AQ Lumina Ms	4.2M
AQ HOME Allin1 Gen 2	3.5M
AQ MB Lito	2.8M
AQ MB Lito 2	2.3M
AQ Marquee P4	1.7M
Grand Total	176.2M



34.2M

367.2M

### **Top 5 Countries in 2021 Net Sales**

FILTERS	*All Values are in USD	
region	All	
division	All	
Country	2021	
India		161.3M
USA		87.8M
South Korea		49.0M
Canada		35.1M

United Kingdom

**Grand Total**