SEPTEMBER MONTH QC VARIANCE DASHBOARD

| Summary | Data Analysis | QC vs Delivered | Delivery vs Backlogs | Date wise report | QA Decomposition... |

379K
Total QC

367K
Total Delivered

89K
Backlogs

66
Count of End Customer

Name of the process ⌄

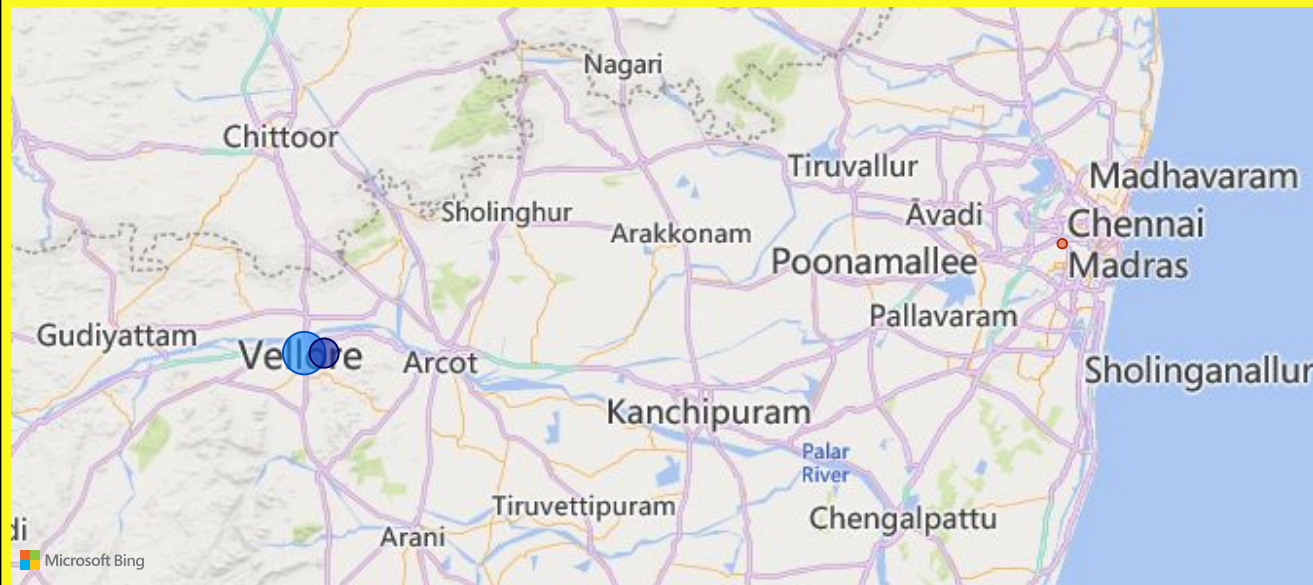| Broadcast | Digital & Print Exceptions | Financial documents - ... |
| Broadcast Exceptions | Digital Invoice | Imageserv |
| Digital & Print | Financial documents | Media Invoice |

Count of Name of End Customer by Location

Location ● Vellore ● Vellore\Nellai ● Vellore\Nellai\Chennai

Microsoft Bing

Name of End Customer ⌄

All ⌄

Date ⌄

01-09-2022 📅   30-09-2022 📅

Apply all slicers

Clear all slicers

DATA ANALYSIS

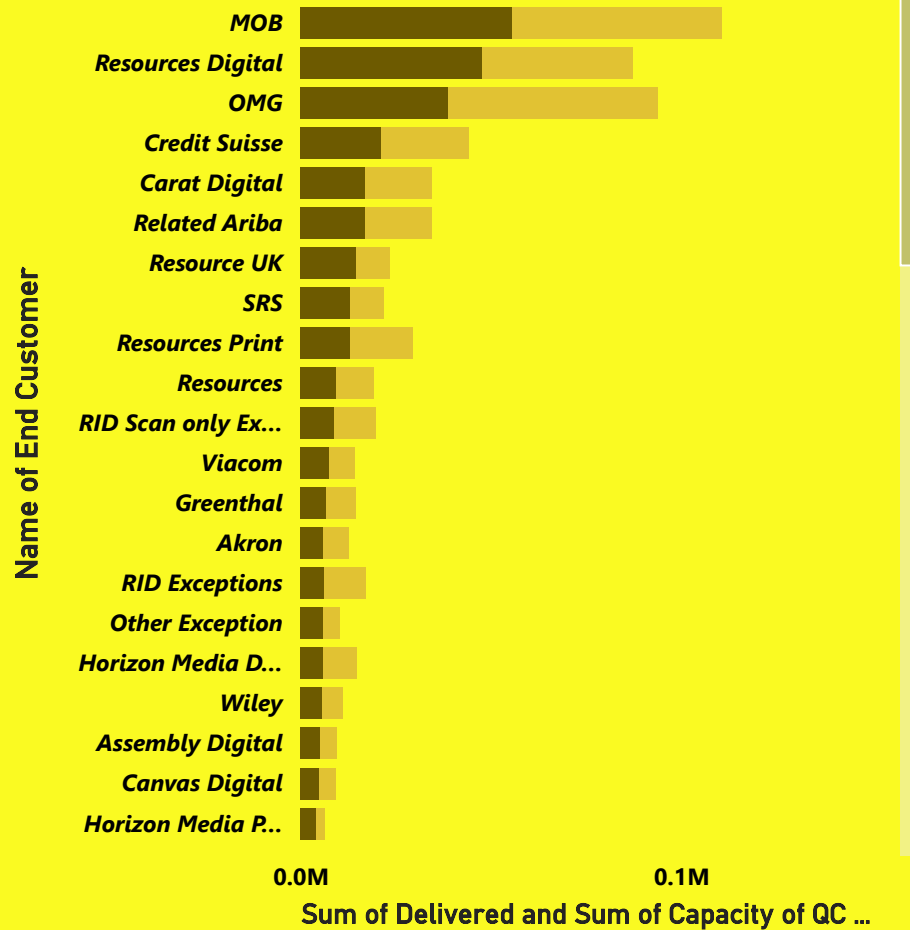| S.NO	Customers	Manager Name	Managers Mail_id	QC		Delivered	Delivered %Diff	Backlogs	Target Criteria
1	OMG	Prithivi	Prithivi@gmail.com	1800	◆	723	40.17%	47	Target Not Achieved
2	OMG	Prithivi	Prithivi@gmail.com	200	◆	241	120.50%	63	Great Achieved
3	OMG	Prithivi	Prithivi@gmail.com	300	◆	370	123.33%	33	Great Achieved
4	OMG	Prithivi	Prithivi@gmail.com	100	◆	155	155.00%	38	Great Achieved
5	OMG	Prithivi	Prithivi@gmail.com	100	◆	33	33.00%	79	Target Not Achieved
6	Credit Suisse	Prithivi	Prithivi@gmail.com	850	◆	501	58.94%	29	Target Not Achieved
7	Credit Suisse	Prithivi	Prithivi@gmail.com	200	◆	141	70.50%	57	Target Not Achieved
8	MOB	Siva	Siva@gmail.com	2500	◆	2006	80.24%	71	Achieved
9	Westwood	Siva	Siva@gmail.com	200	◆	129	64.50%	58	Target Not Achieved
10	Westwood	Siva	Siva@gmail.com	30	◆	74	246.67%	48	Great Achieved
11	Greenthal	Siva	Siva@gmail.com	350	◆	374	106.86%	33	Great Achieved
12	TKR	Siva	Siva@gmail.com	50	◆	2	4.00%	49	Target Not Achieved
13	Goldmont	Siva	Siva@gmail.com	50	◆	74	148.00%	64	Great Achieved
14	Resources	Manoj	Manoj@gmail.com	350	◆	271	77.43%	30	Target Not Achieved
Total				378840		367494		89492	

Quick measure

Target Criteria

- ☐ Achieved
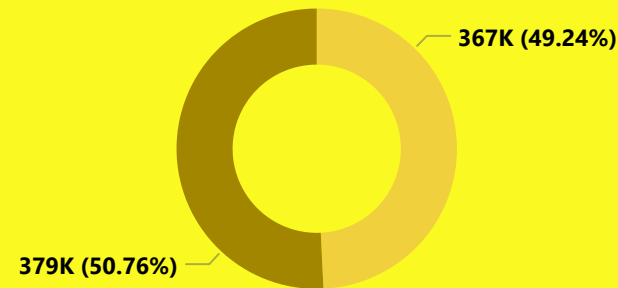- ☐ Great Achieved
- ☐ Target Not Achieved

QC VS DELIEVERED

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of End Customer

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

Name of End Customer (top to bottom):
MOB, Resources Digital, OMG, Credit Suisse, Carat Digital, Related Ariba, Resource UK, SRS, Resources Print, Resources, RID Scan only Ex..., Viacom, Greenthal, Akron, RID Exceptions, Other Exception, Horizon Media D..., Wiley, Assembly Digital, Canvas Digital, Horizon Media P...

X-axis: 0.0M, 0.1M
Sum of Delivered and Sum of Capacity of QC ...

Sum of Delivered and Sum of Capacity of QC / Sampling per day

● Sum of Delivered ● Sum of Capacity of QC / Sampl...

367K (49.24%)
379K (50.76%)

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process
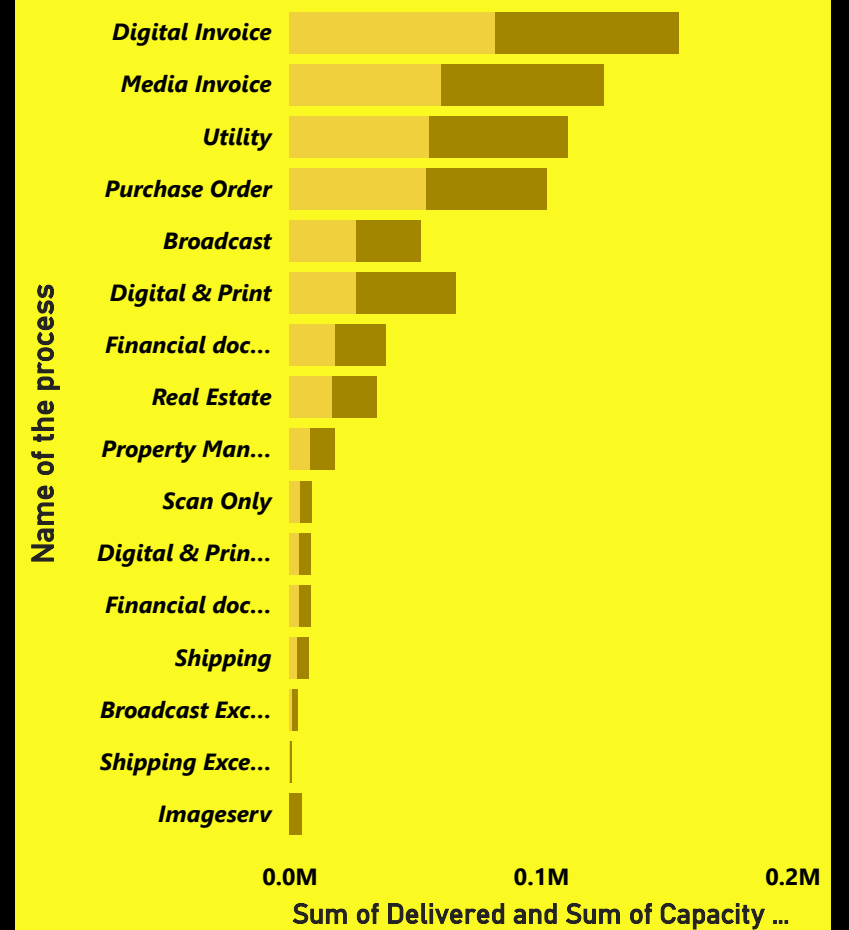
55641 ✓
Goal: 55000 (+1.17%)

Sum of Delivered and Sum of Capacity of QC / Sampling per day by Name of the process

● Sum of Delivered ● Sum of Capacity of QC / Sampling per day

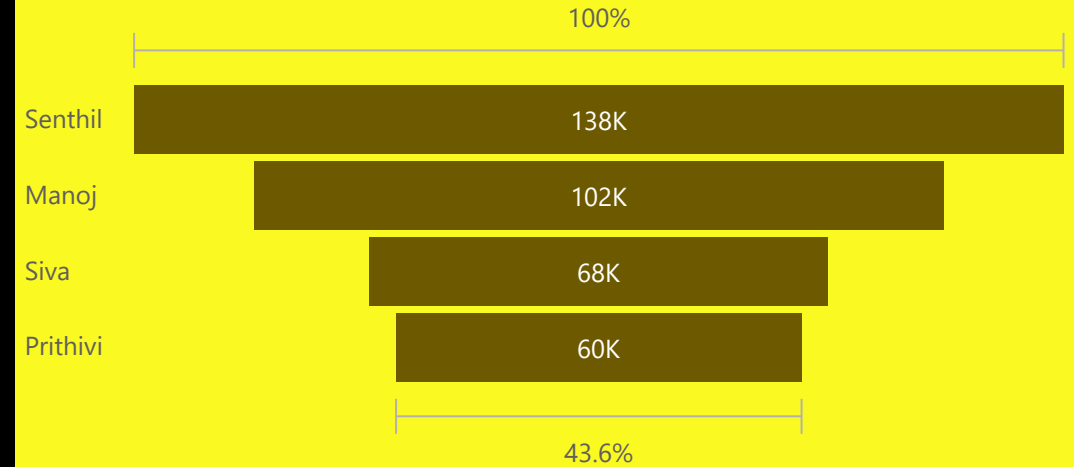Name of the process (top to bottom):
Digital Invoice, Media Invoice, Utility, Purchase Order, Broadcast, Digital & Print, Financial doc..., Real Estate, Property Man..., Scan Only, Digital & Prin..., Financial doc..., Shipping, Broadcast Exc..., Shipping Exce..., Imageserv

X-axis: 0.0M, 0.1M, 0.2M
Sum of Delivered and Sum of Capacity ...

DELIEVERED VS BACKLOGS

Sum of Backlog (Error) by Manager @ Springbord

7K (7.7%)
8K (9.08%)
30K (33.16%)
45K (50.06%)

Manager @ Springbord
● Manoj
● Senthil
● Prithivi
● Siva
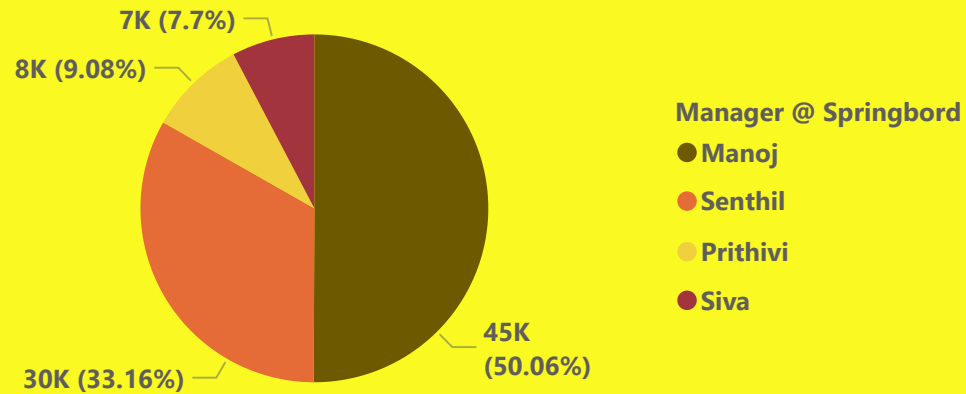
Sum of Delivered by Manager @ Springbord

100%

Senthil	138K
Manoj	102K
Siva	68K
Prithivi	60K

43.6%

Sum of Backlog (Error) and Sum of Delivered

89K
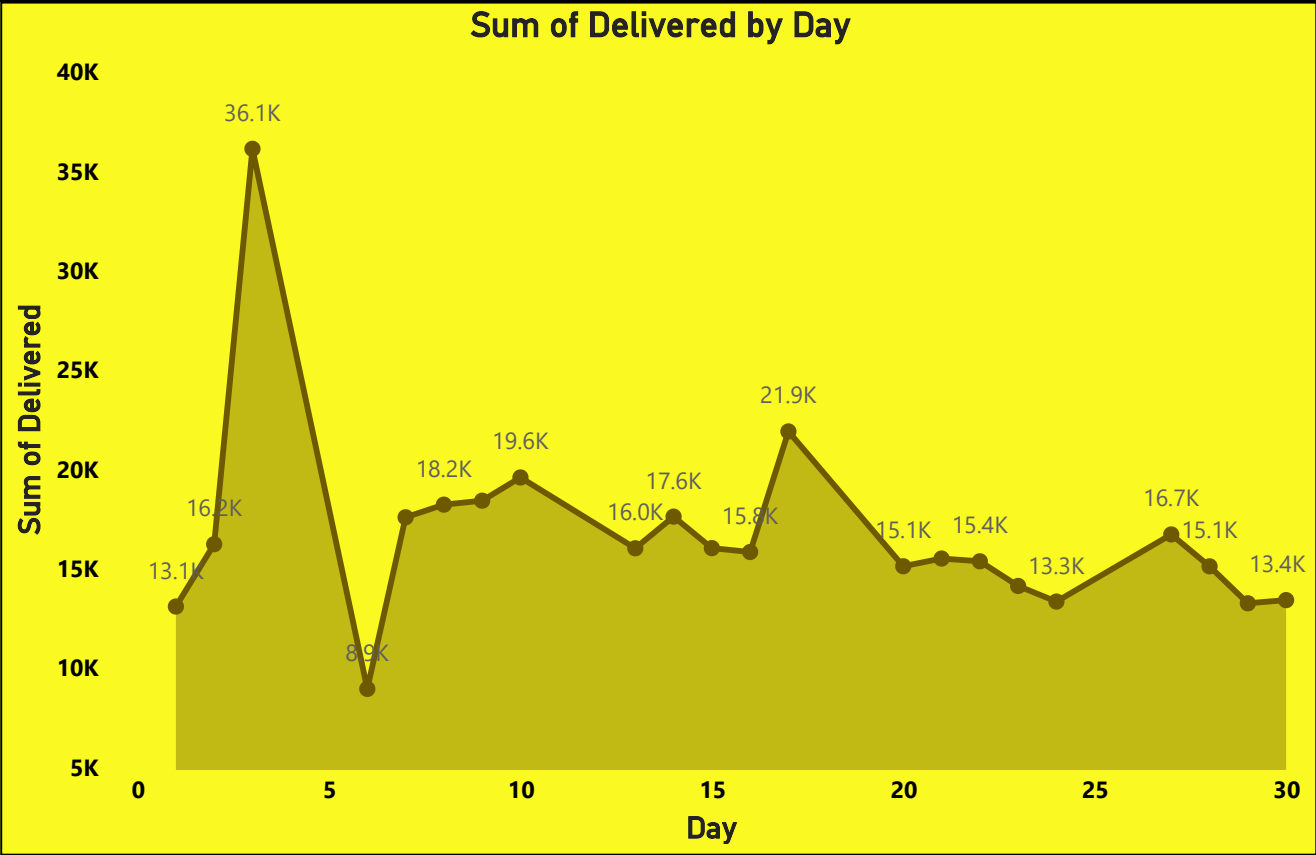
0K
179K
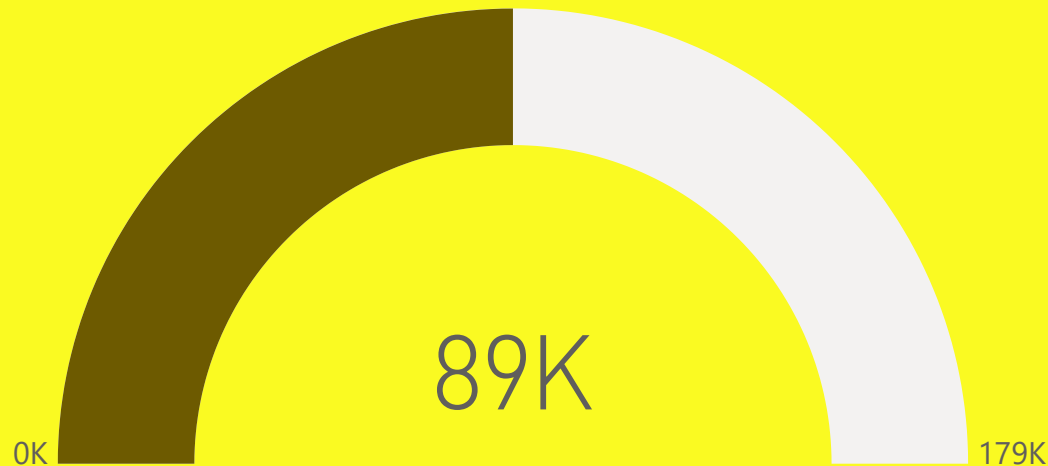
Shiva's LinkedIn Profile

Prithvi's LinkedIn Profile

Manoj's LinkedIn Profile

Senthil's LinkedIn Profile

DATEWISE ANALYSIS

Year	Sum of Delivered	Sum of Backlog (Error)	Delivered YTD
⊟ **2022**	**367494**	**89492**	**367494**
1	13089	4004	367494
2	16225	4310	367494
3	36118	4219	367494
4			367494
5			367494
6	8944	4246	367494
7	17579	4203	367494
8	18215	3983	367494
9	18414	3940	367494
10	19583	4016	367494
11			367494
12			367494
13	16020	3951	367494
14	17612	3825	367494
15	16028	4235	367494
Total	**367494**	**89492**	**367494**

Sum of Delivered by Day

DECOMPOSITION TREE & QA

Name of End Cus... ×
Resource UK

Name of the proc... ×

Credit Suisse
21187

Carat Digital
17013

Related Ariba
16975

Sum of Delivered
367494

Resource UK
14729

Digital Invoice
14729

SRS
13138

Resources Print
12962

Resources
9448

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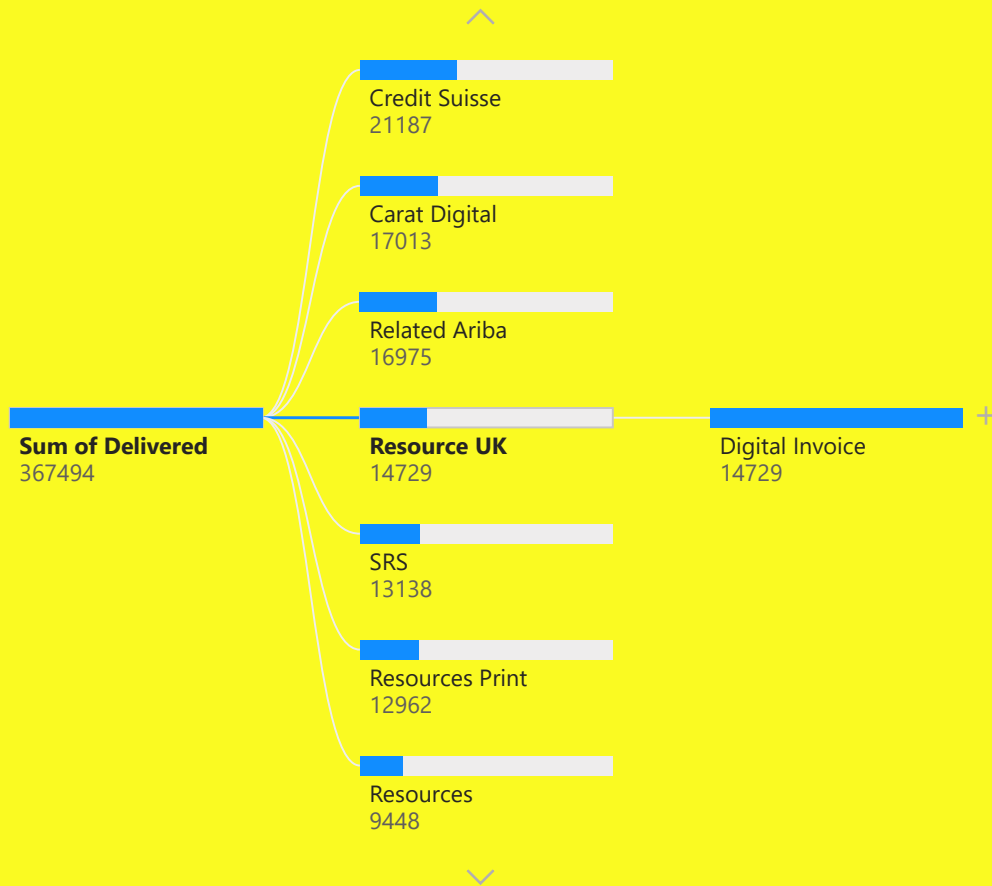
create a bar chart based on name of end customer and delievered and the bars should be in brown color

Showing results for *Delivered sorted by name of end customer and that delivered as clustered bar chart*