



Overview

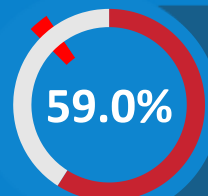
Analysis for Performance last 6 months in 2022

Month Mar Apr May Jun Jul Aug



Total Orders

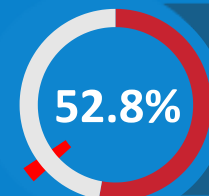
31,729



On Time - Orders

18,730

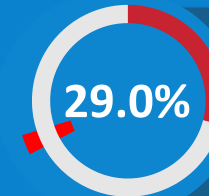
Avg Target: 86.1%
DIF: -27.1% ▼



In Full - Orders

16,747

Avg Target: 76.5%
DIF: -23.7% ▼



In Full & On Time - Orders

9,208

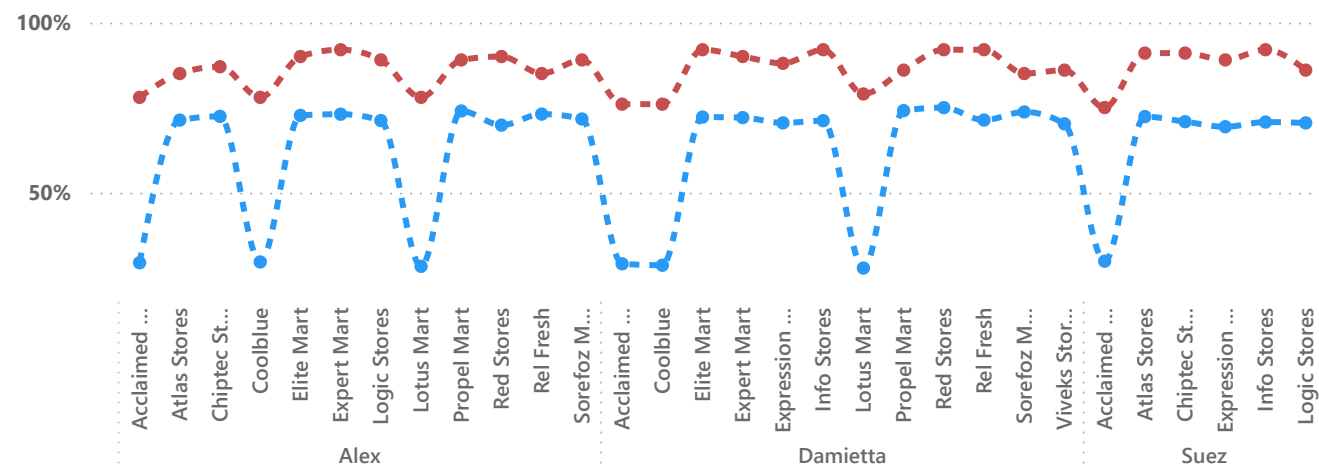
Avg Target: 65.9%
DIF: -36.9% ▼

In Full

On Time

OT & IF

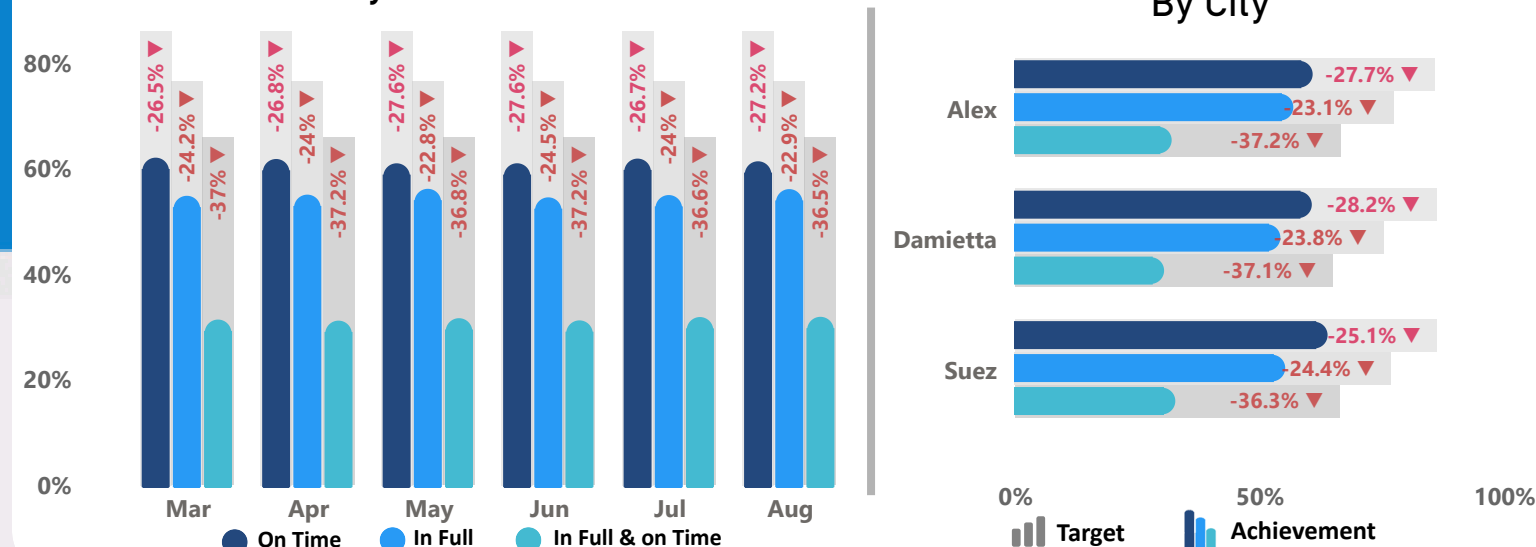
Target VS Achievement by Customer



By Month

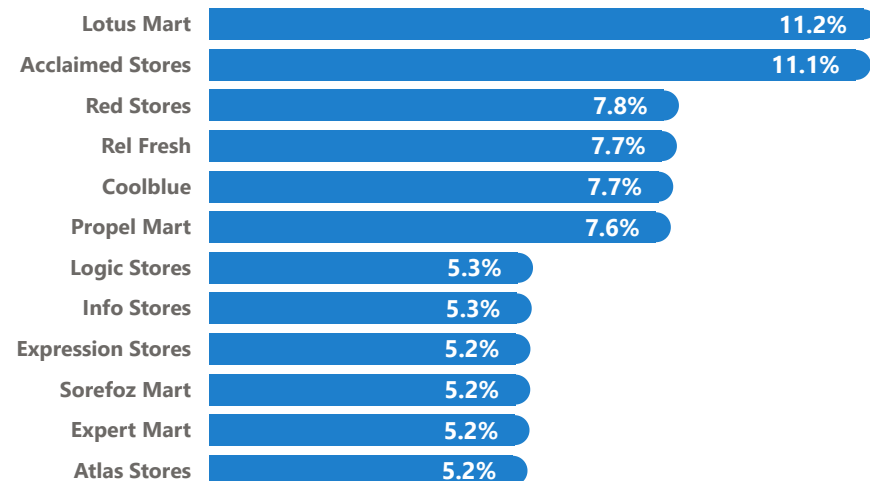
Target VS Achievement

By City

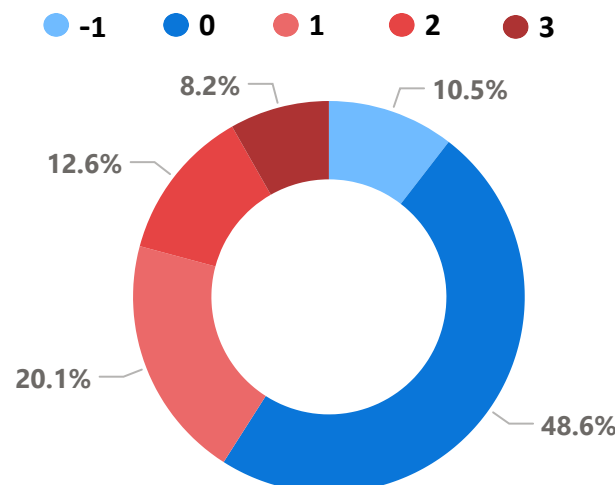


15

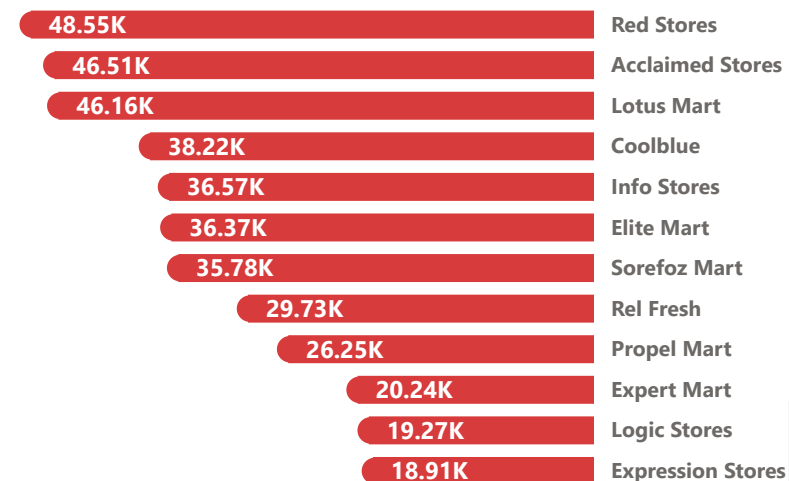
Orders by Customer



Delay Days



Quantity Shortage by Customer

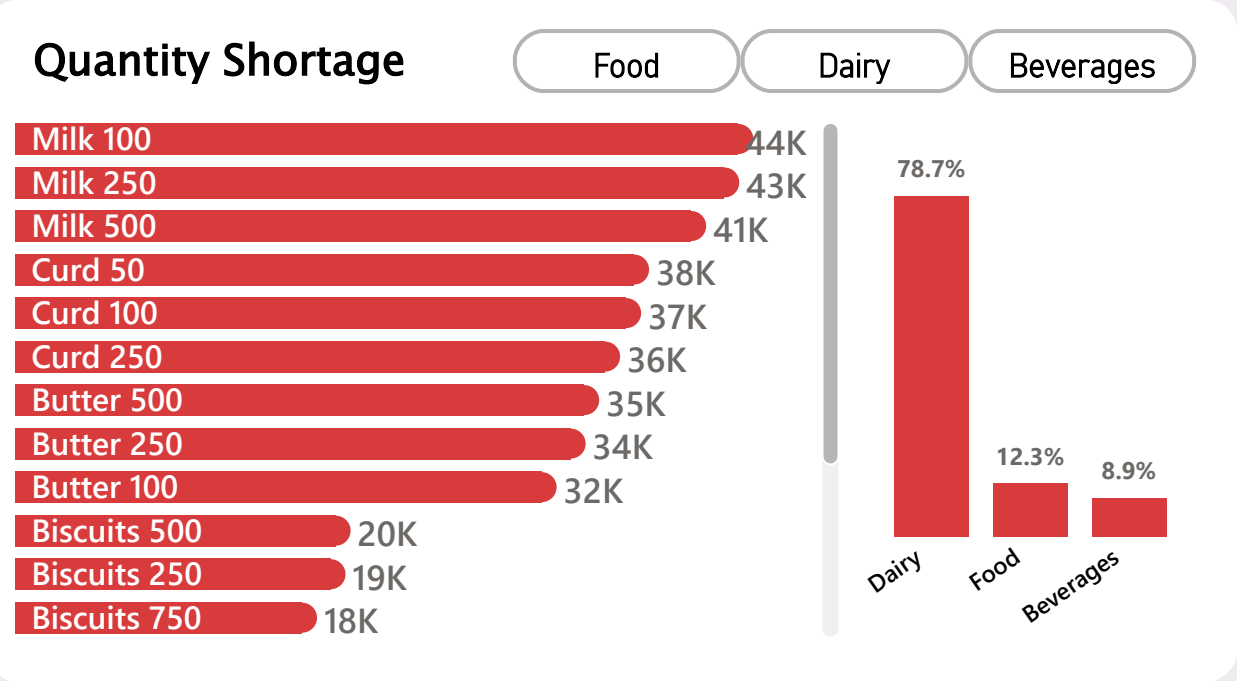
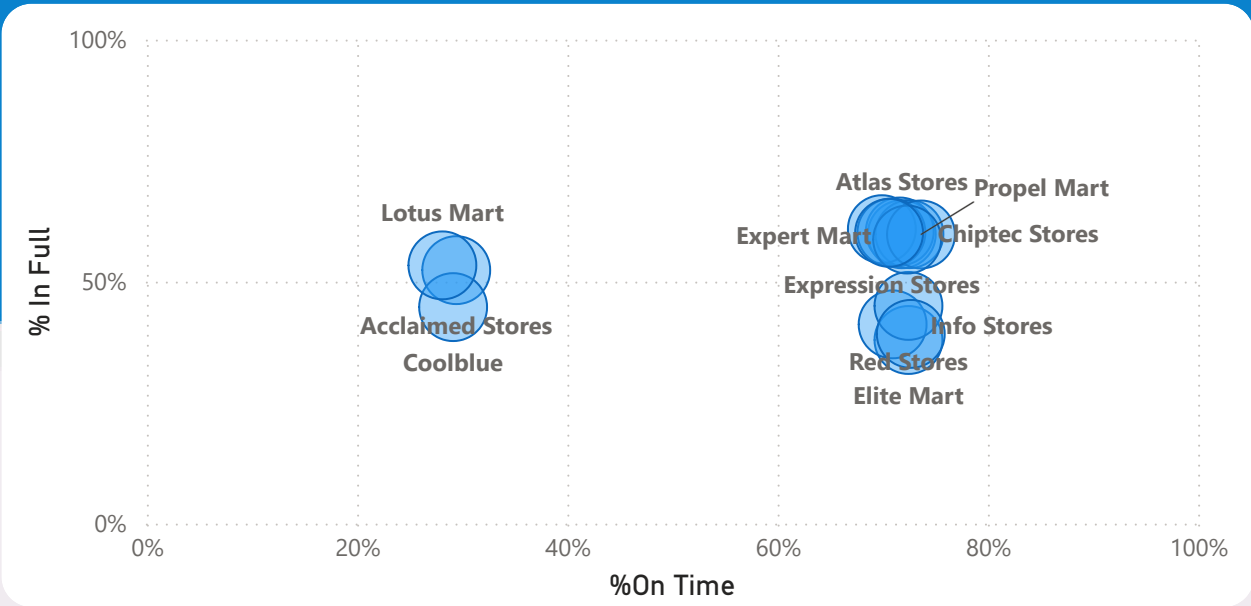
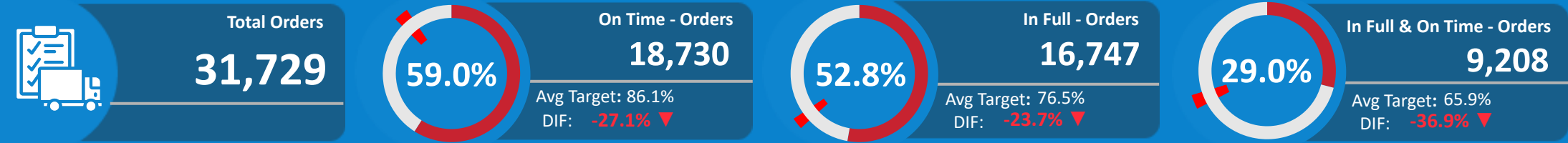




Analysis

Analysis for Performance last 6 months in 2022

Month Mar Apr May Jun Jul Aug



Orders by Customers

customer_name	Total Orders	% Orders On Time	% Orders Full	% Full & Time
⊞ Lotus Mart	3,550	28.1%	53%	16%
⊞ Acclaimed Stores	3,510	29.4%	52%	15%
⊞ Red Stores	2,468	72.4%	45%	28%
⊞ Rel Fresh	2,457	72.3%	59%	38%
⊞ Coolblue	2,437	29.1%	45%	14%
⊞ Propel Mart	2,424	73.6%	60%	41%
⊞ Logic Stores	1,676	70.8%	60%	39%
⊞ Info Stores	1,669	70.9%	41%	26%
⊞ Expression Stores	1,662	69.9%	61%	38%
⊞ Sorefoz Mart	1,661	72.7%	39%	26%
⊞ Expert Mart	1,657	72.5%	60%	39%
⊞ Atlas Stores	1,646	71.8%	60%	40%
⊞ Chiptec Stores	1,642	71.6%	60%	39%
⊞ Elite Mart	1,637	72.4%	38%	24%
⊞ Viveks Stores	1,633	70.6%	60%	39%
Total	31,729	59.0%	53%	29%