

HR DASHBOARD

All

2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018

HEADCOUNT

311

ACTIVE

207 67%

TERMINATED

104 33%

MALE

135 43%

FEMALE

176 57%

SALARY

21.47M

Production

12530291.00

IT/IS

4853232.00

Sales

2140899.00

Engineering

1044884.00

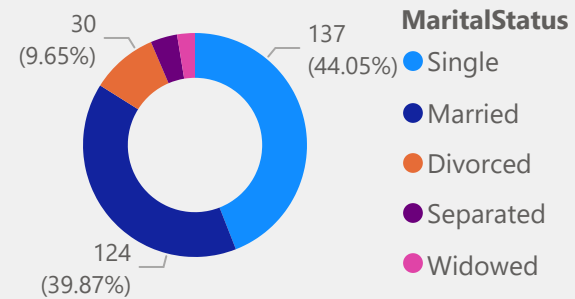
Admin Offices

646127.00

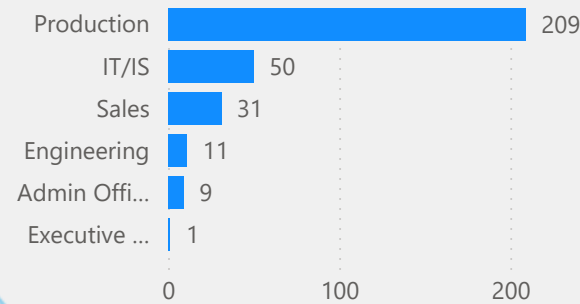
Executive Office

250000.00

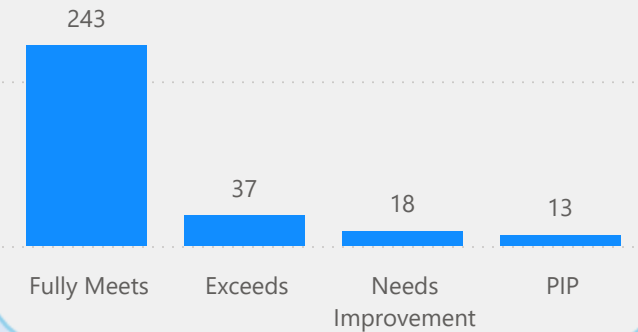
EMPLOYEE BY MARITAL STATUST



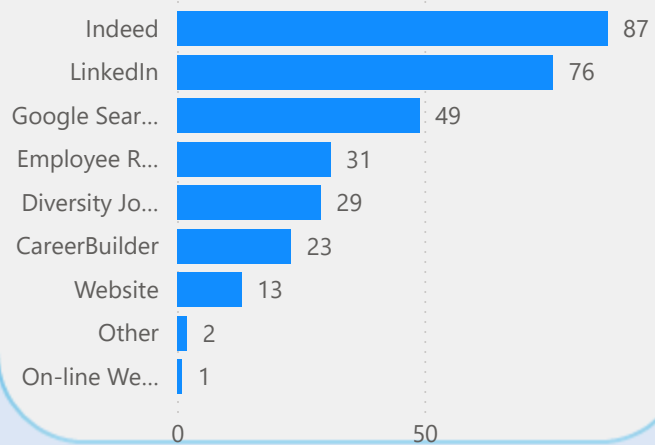
EMPLOYEE BY DEPARTMENT



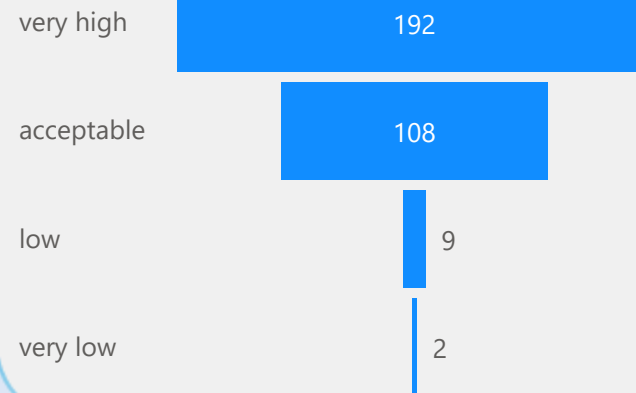
EMPLOYEE BY PERFORMANCE



RECRUITMENT SOURCE



EMPLOYEE SATISFACTION



HEADCOUNT

