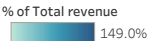


		Elapsed Months												Grand To..
Week of Custom..	Customer P..	0	1	2	3	4	5	6	7	8	9	10	11	
May 30, 2022	753	100.0%	104.4%	90.6%	71.9%	65.0%	52.9%	39.9%	40.1%	36.1%	36.2%	28.9%	21.3%	100.0%
June 27, 2022	365	100.0%	149.0%	120.4%	108.3%	81.1%	58.8%	65.7%	56.6%	62.0%	51.8%	39.4%		100.0%
August 1, 2022	658	100.0%	124.3%	104.7%	84.0%	60.6%	54.7%	48.3%	55.2%	42.6%	38.7%			100.0%
August 29, 2022	702	100.0%	124.5%	104.1%	64.6%	57.8%	49.1%	50.4%	36.7%	33.2%				100.0%
September 26, ..	934	100.0%	111.1%	72.6%	61.6%	46.4%	44.1%	35.8%	25.5%					100.0%
October 31, 2022	677	100.0%	105.5%	95.3%	79.2%	69.5%	56.4%	40.5%						100.0%
November 28, 2..	587	100.0%	118.1%	97.3%	87.5%	57.3%	43.4%							100.0%
December 26, 2..	789	100.0%	118.3%	105.9%	75.5%	44.9%								100.0%
January 30, 2023	747	100.0%	145.2%	103.2%	80.6%									100.0%
February 27, 20..	909	100.0%	120.2%	84.7%										100.0%
March 27, 2023	681	100.0%	115.9%											100.0%
May 1, 2023	661	100.0%												100.0%
Grand Total		100.0%	110.7%	82.4%	58.4%	41.1%	31.2%	24.3%	19.5%	15.0%	11.6%	6.5%	3.6%	100.0%



Month of payment_date
All

location
All

Year of pay..	Month of p..	revenue_amount	Difference in rev..
2022	June	44,085	
	July	57,530	13,445
	August	79,670	22,140
	September	94,975	15,305
	October	119,150	24,175
	November	122,865	3,715
	December	107,320	-15,545
2023	January	125,300	17,980
	February	131,655	6,355

		Elapsed Months	
Week of Custom..	Customer P..	0	Grand Total
May 30, 2022	753	44,085	44,085
June 27, 2022	365	11,515	11,515
August 1, 2022	658	22,560	22,560
August 29, 2022	702	21,365	21,365
September 26, ..	934	27,820	27,820
October 31, 2022	677	18,105	18,105
November 28, 2..	587	16,185	16,185
December 26, 2..	789	21,855	21,855