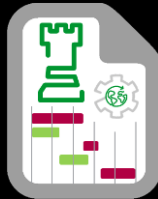


# CHANGE REPORT User's Manual



August , 2017  
Karina Juárez.  
IT Intern – Strategic Projects

# Step 1

Enter to this link: <http://10.166.181.143/SPPL/welcome.aspx>

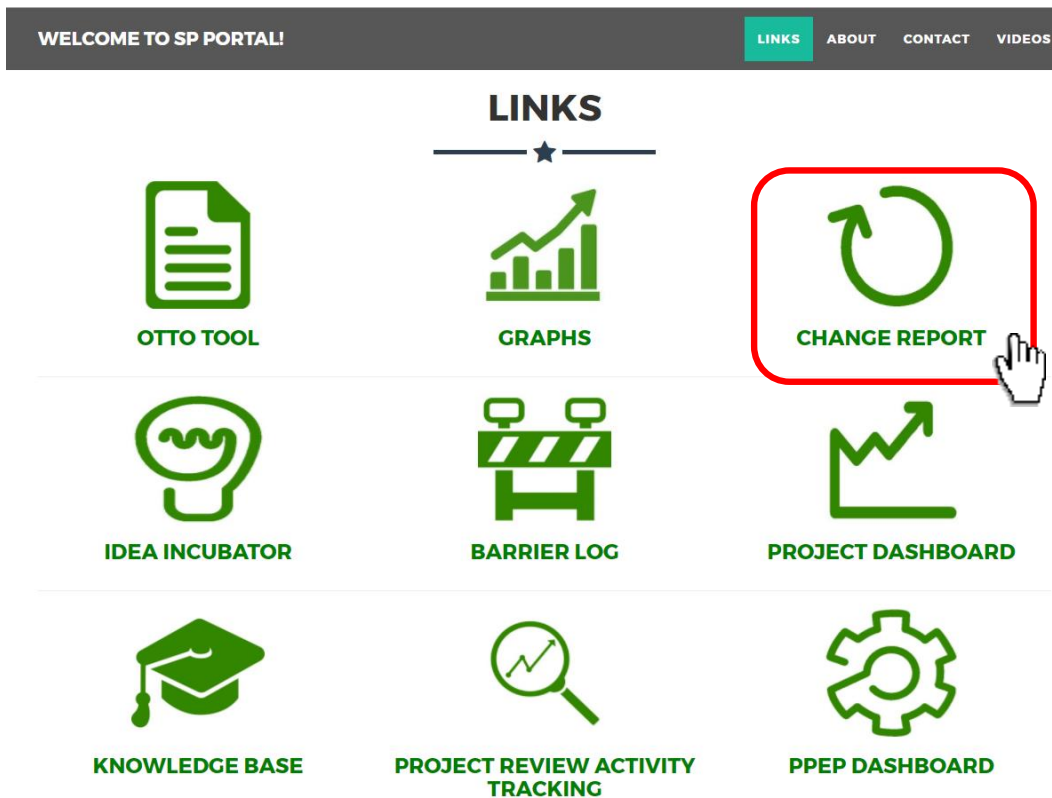


FOR A BETTER FUNCTIONALITY, PLEASE USE GOOGLE CHROME



## Step 2

Go to the Links Section and click CHANGE REPORT image



# Step 3

Select the filter to generate the information needed



CHANGE REPORT

## CHANGE REPORT SUMMARY

[BACK TO SP PORTAL](#)

MAIN FILTER

GROUPS

OTTO ID

PM/PL

DATA UPDATE RESPONSIBLE

YEAR

Technical Pro

All

-

-

2017

LINE OF BUSINESS

ENTITY

COMMODITY

CLUSTER

WEEK

-

-

-

-

WK33

Date of Last Update:

8/14/2017

+(Decrease  
Productivity)    -(Increase  
Productivity)



Refresh

Changes Detail

Group by Change

Click  
refresh to  
apply  
filters.

OTTO ID	Action Plan Title	Dif EOY 2017	Dif EOY 2017 wocf	Dif EOY 2018	Dif EOY 2018 wocf	Commodity	Cluster	Entity Name	PM/PL	Data Update Responsible	Line Of Business Division	Status	Week
196534	17_QVE_024_Eliminate heat shield	36,458.33	72,916.67	-36,458.33	-72,916.67	K3	MTS / MTO	Monterrey 2 (Transformers)		Juan ZORRILLA	Partner Project	P&L Impact Date	WK33
203375	2017_OTUS009_COS_CABLE ASSEMBLY-ROYTEC	21,026.63	28,035.50	-21,026.63	-28,035.50	G3	CTO / ETO	Leesport		Alain CORDOVA	Industry	P&L Impact Date	WK33

# Change Details and Week selection

To see the specific detail of the change made use Change Detail button.



CHANGE REPORT

## CHANGE REPORT SUMMARY

BACK TO SP PORTAL

MAIN FILTER

Technical Pro

GROUPS

All

OTTO ID

PM/PL

-

DATA UPDATE RESPONSIBLE

-

YEAR

2017

LINE OF BUSINESS

-

ENTITY

-

COMMODITY

-

CLUSTER

-

WEEK

WK33

Date of Last Update:

8/14/2017

+(Decrease Productivity) -(Increase Productivity)



Refresh

Changes Detail

Group by Change

If you want to see information from all the weeks remove week filter

Week	Lever	Product Line	Action Status	New Action Status	Action Execution End Date	New Action Execution End Date	P&L Impact Date	New P&L Impact Date	Initial Spend	New Initial Spend	Month Savings wocf all USD	New Month Savings wocf all USD	Confidence Factor	New Confidence Factor	Final Spend	New Final Spend	EOY 2017	EOY 2017 wocf	EOY 2018	EOY 2018 wocf
WK33	06. VAQE	PTEQP	START	START	08/22/2017	08/22/2017	08/01/2017	01/01/2018	175,001.00	175,001.00	-175,000.00	-175,000.00	50	50	1.00	1.00	-36,458.33	-72,916.67	-51,041.67	-102,083.33
WK33	02. COSOTH	IDOL2	START	COS: TAP	07/31/2017	07/31/2017	08/01/2017	10/01/2017	318,317.00	318,317.00	-168,213.00	-168,213.00	75	75	150,104.00	150,104.00	-52,566.56	-70,088.75	-73,593.19	-98,124.25
WK33	02. COSOTH	IDOL2	START	COS: TAP	07/31/2017	07/31/2017	09/01/2017	11/01/2017	128,862.00	128,862.00	-53,590.00	-53,590.00	75	75	75,272.00	75,272.00	-13,397.50	-17,863.33	-26,795.00	-35,726.67
WK33	06. VAQE	PTEQP	START	START	07/20/2017	07/20/2017	08/01/2017	01/01/2018	25,721.00	25,721.00	-25,720.00	-25,720.00	50	50	1.00	1.00	-5,358.33	-10,716.67	-7,501.67	-15,003.33
WK33	04. COSLOC	PTLVB	START	START	12/31/2017	12/31/2017	07/01/2017	12/01/2017	202,398.00	202,398.00	-21,596.00	-21,596.00	50	50	180,802.00	180,802.00	-5,399.00	-10,798.00	-5,399.00	-10,798.00
WK33	02. COSOTH	PTCCB	COS: TAP	COS: TAP	03/01/2017	03/01/2017	08/01/2017	10/01/2017	905,800.00	905,800.00	-25,634.00	-25,634.00	100	100	880,166.00	880,166.00	-10,680.83	-10,680.83	-14,953.17	-14,953.17
WK33	06. VAQE	BDPRS	PLANNING	PLANNING	12/31/2016	12/31/2016	09/01/2017	11/01/2017	1,833,333.00	1,833,333.00	-100,000.00	-100,000.00	25	25	1,733,330.00	1,733,330.00	-8,333.33	-33,333.33	-16,666.67	-66,666.67
WK33	03. COSINT	IT3PH	PLANNING	PLANNING	09/30/2017	10/31/2017	12/01/2017	01/01/2018	187,358.00	187,358.00	-66,875.00	-66,875.00	50	50	120,483.00	120,483.00	-2,786.46	-5,572.92	-30,651.04	-61,302.08
WK33	06. VAQE	IDOL2	PLANNING		07/20/2017	01/01/1900	11/01/2017	01/01/1900	54,001.00	0.00	-54,000.00	0.00	25		1.00	1.00	-2,250.00	-9,000.00	-11,250.00	-45,000.00
WK33	03. COSINT	IT3PH	START	START	02/01/2017	02/01/2017	08/01/2017	09/01/2017	74,886.00	74,886.00	-33,035.00	-33,035.00	75	75	41,851.00	41,851.00	-10,323.44	-13,764.58	-14,452.81	-19,270.42

Life Is On

Schneider Electric

## Step 4

Also you can export to excel the presentations file clicking on the button mark below



CHANGE REPORT

### CHANGE REPORT SUMMARY

[BACK TO SP PORTAL](#)

MAIN FILTER: Technical Pro ▾

GROUPS: All ▾

OTTO ID:

PM/PL: - ▾

DATA UPDATE RESPONSIBLE: - ▾

YEAR: 2017 ▾

LINE OF BUSINESS: - ▾

ENTITY: - ▾


COMMODITY: - ▾

CLUSTER: - ▾

WEEK: WK33 ▾

Date of Last Update: 8/14/2017

+(Decrease Productivity)    -(Increase Productivity)

 Refresh Changes Detail Group by Change

OTTO ID	Action Plan Title	Dif EOY 2017	Dif EOY 2017 wocf	Dif EOY 2018	Dif EOY 2018 wocf	Commodity	Cluster	Entity Name	PM/PL	Data Update Responsible	Line Of Business Division	Status	Week
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