



GRAPHS

User's Manual

June, 2019.

Veronica Vielma

Procurement Manager Intern.

Step 1

Enter to this link: <http://10.166.11.230/SPPL/welcome.aspx>



FOR A BETTER FUNCTIONALITY, PLEASE USE GOOGLE CHROME



Life Is On

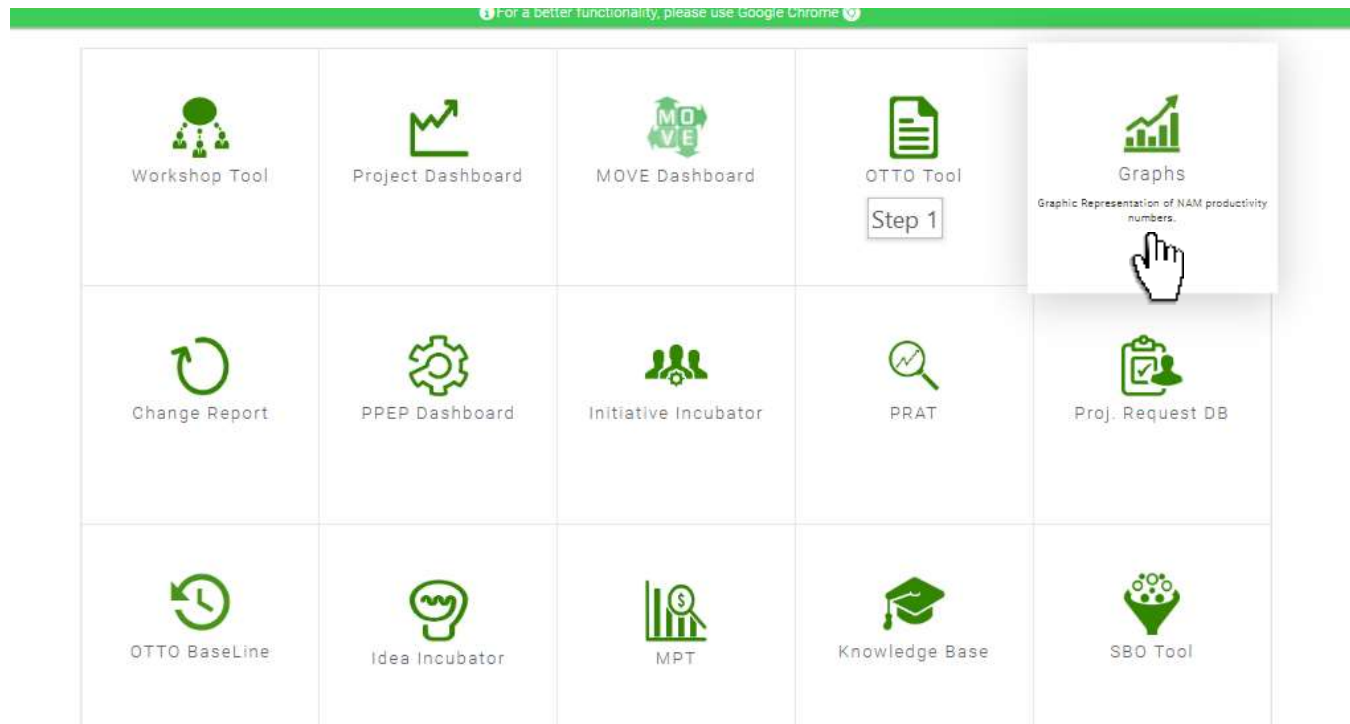
Schneider
Electric

Step 2

Scroll down and click on GRAPHS image



Graphs



Step 3

Select the type of graphs you want to generate



Graphs

GRAPHS



EOY Trend Graphs



Bar Graphs

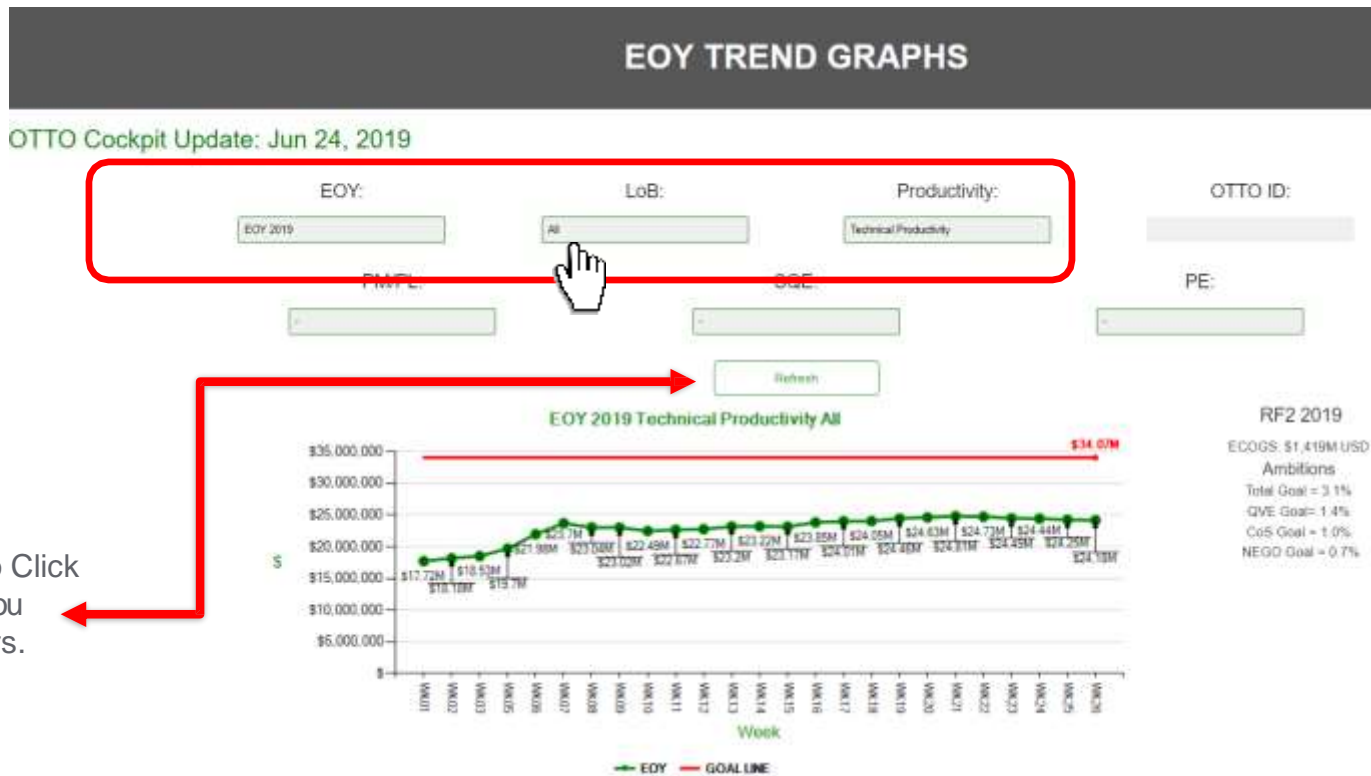
Step 4

EYO TREND GRAPHS




Graphs

Select the combination of filters you want to use in order to generate your graph.



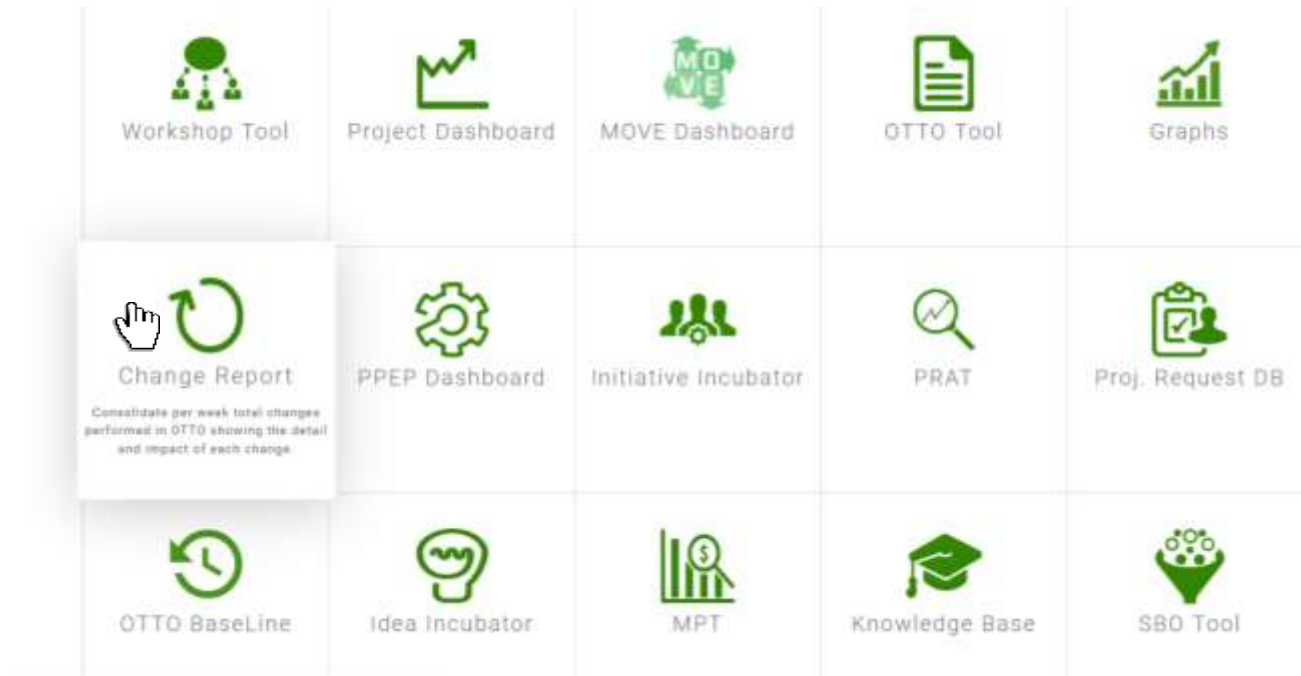
Don't forget to Click on refresh if you move the filters.

Step 5

To see the changes on the trends you can go back to Change Report tool for more detailed information clicking two times on  and then click on Change Report tool.



Graphs



Step 6

Detail view of Change Report.



Graphs

CHANGE REPORT SUMMARY

[BACK TO SP PORTAL](#)

MAIN FILTER: Technical Proj
GROUPS: All
OTTO ID:
PM/PL:
DATA UPDATE RESPONSIBLE:
YEAR: 2019
LINE OF BUSINESS:
ENTITY:
COMMODITY:
CLUSTER:
MARKET:
WEEK: WK26-2019
Date of Last Update: 6/24/2019
+ (Decrease Productivity) - (Increase Productivity)
Refresh
Changes Detail
EOY Ammount: 2019 wcf: \$67,652.00 2019 wcf: \$147,932.00 2020 wcf: \$118,048.00 2020 wcf: \$-111,166.00

This filter need to be modified according on the week needed.

OTTO ID	Action Plan Title	Dif EOY 2019	Dif EOY 2019 wcf	Dif EOY 2020	Dif EOY 2020 wcf	Commodity	Market	Cluster	Entity Name	PM/PL	Data Update Responsible	Line Of Business Division	Status	Week
234609	18_INOUT_064_Insurance Tiscate	55,694.17	55,694.17	0.00	0.00	H2	FC	NAM_MTS	Missouri		Christopher Roys	Home & Distribution	Product Line	WK26
250044	19_16_Heat & Strip Phase 1 P&L 3/3	42,566.50	42,566.50	42,566.50	42,566.50	M1	FC	NAM_ETO	Oxford		Veronica Moore	Industry	Product Line	WK26
260412	19_INOUT_046_80456.403.01P Insurance	26,625.00	26,625.00	26,625.00	26,625.00	K3	FC	NAM_ETO	Seneca		Jessica Silva	Power Products	PMI Impact Data	WK26
244009	18_COSOTH_046_Leader Electronics to JQH	25,474.67	31,843.33	35,564.53	44,589.67	F6	EE	NAM_ETO	Seneca		Jessica Silva	Industry	Product Line	WK26
252626	19_QVE_US24T_CumberlandImpact(Bone&Glast)	14,399.57	13,999.96	0.00	0.00	M1	FC	NAM_MTS	Monterrey 2 (Transformers)		Gabriel Noya	Power Products	New	WK26

Step 7

Select the type of graphs you want to generate



Graphs

GRAPHS



EOY Trend Graphs



Bar Graphs



Step 8

Inside the Bar Graphs, you can use or combine different filters to generate the information needed ex. Year, Confidence Factor, Lever, LoB, Commodity, Cluster, etc.



Graphs

TECHNICAL PRODUCTIVITY - BAR GRAPHS

BACK TO SP PORTAL

OTTO Cockpit Update: Jun 24, 2019

Technical Productivity

MAIN FILTERS

COMMODITY:	SQE	PM	OTTO ID:	PRODUCT LINE
<input type="text"/>	<input type="text"/>	<input type="text"/>	OTTO ID	<input type="text"/>
CLUSTER:	\$USD - €EUR:	PE	GROUPS:	PLANT
<input type="text"/>	USD	<input type="text"/>	<input type="text"/>	<input type="text"/>
MARKET				
<input type="text"/>				
YEAR:	LEVER:	CONFIDENCE FACTOR:	LOB:	
2019	COS/QVE/SBO	w/CF		

Refresh

Show Filtered Projects

Click refresh to apply filters.

Step 9

Now that you generate the graph you need, you can see the detail projects that are included on the numbers represented by the graph, by clicking on "Show Filtered Projects".



Graphs

TECHNICAL PRODUCTIVITY - BAR GRAPHS

BACK TO SP PORTAL

Technical Productivity

MAIN FILTERS

COMMODITY:

EQE:

PM:

OTTD ID:

PRODUCT LINE:

CLUSTER:

\$USD - KEUR:

RE:

OTTD ID:

GROUPS:

PLANT:

MARKET:

YEAR:

LEVER:

CONFIDENCE FACTOR:

LOB:

Refresh

Show Filtered Projects

COS/QVE/SBO-COS w/CF USD



Status	Savings
Planning	\$25,876

Status	Savings
On Going	\$,919,745

Status	Savings
On Control	\$,442,342

Status	Savings
Carry Over	\$,445,394

RF2 2019

RF2019: \$1.41M USD
 Anti-Hike
 Total Goal = 1.2M
 QVE Goal = 1.4M
 Call Goal = 1.2M
 NEGQ Goal = 0.7M



Step 10



Graphs

The “Show Filtered Projects” button will take you to the project dashboard, showing the specific projects that represent the numbers on the graph you were looking at.



Dashboard

Strategic Project Team

2000 74.0%

Section 78

January 2015

General Information

Student Cluster: _____

Student ID: _____

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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Project Status: 1

Groups

CONCLUSIONS

Groups:

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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[Export to Excel](#)

Exercice 9

Control

Refinement

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More information

Sheep Care Sheet:

Once Financial info

[BACK TO SP PORTAL](#)

[illegible]

Step 11

Also you have the ability to set a Goal Line to the graph in case it is not defined.



Graphs

Min Goal

Max Goal



Status	Savings
Planning	216,076
On Track	8,919,745
On Control	3,442,542
Carry Over	8,445,594

RF2 2019

ECOS: \$1,419M USD
Ambitions
Total Goal = 3.1%
QVE Goal = 1.4%
Cos Goal = 0.5%
H2GO Goal = 0.7%

Note

When a Pop-ups message is shown, click on Accept and Save/Ok.



Graphs



Life Is On



Schneider
Electric