SIS Project planning & tracking

Item	Name of project / module / activity	Start date	End date	Days	Status	Manual	Calc	Delta	Comments
	SIS	2018/01/08	2018/08/30	235					
1	Requirement Gathering and Analysis	2018/01/08	2018/06/29	173		80%	53%	27%	
	Process analysis(Turkey and South Africa)	2018/01/08	2018/06/29						
1.1.1	Requirement Gathering Process breakdown and optimization	2018/01/08	2018/04/30	113	Controlled	80%	81%	-1%	
1.1.2	Customer data cleansing	2018/03/26	2018/06/29	96	Controlled	30%	15%	15%	
1.1.3	Definition of super users champions	2018/03/05	2018/04/27	54	Controlled	60%	66%	-6%	
	System Analysis (Turkey and South Africa)	2018/01/15	2018/03/30						
1.2.1	Simulation of Salesman and Sales Manager activities(TR)	2018/01/15	2018/01/15	1	Complete	100%	100%	0%	
1.2.2	Simulation of Sales support activities(TR)	2018/01/16	2018/01/26	11	Complete	100%	100%	0%	
1.2.3	Gap Analysis(TR vs RSA)	2018/01/18	2018/02/27	41	Complete	100%	100%	0%	
1.2.4	Simulation of Salesman Sales Manager activities(SA)	2018/03/05	2018/03/16	12	Complete	100%	100%	0%	
1.2.5	Simulation of Sales support activities(SA)	2018/03/05	2018/03/17	13	Complete	100%	100%	0%	
1.2.6	Gap Analysis(RSA vs TR)	2018/03/08	2018/03/30	23	Complete	100%	100%	0%	
	Embrace Analysis	2018/01/08	2018/04/30						
1.3.1	Order Management's daily interface with Embrace	2018/01/08	2018/01/19	12	Complete	100%	100%	0%	
1.3.2	Field and Data requests from embrace	2018/02/01	2018/04/30	89	Controlled	50%	76%	-26%	
2	Planning, Development and Roll Out	2018/03/08	2018/08/30	176		50%	18%	32%	
	Development	2018/03/08	2018/08/30						
2.1.1	Detailed development plan scope	2018/03/08	2018/04/30	54	Controlled	50%	60%	-10%	
2.1.2	Development phase	2018/05/01	2018/08/30	122	Controlled	0%	-	-	
2.1.3	Production of training material	2018/05/20	2018/07/03	45	Controlled	0%	-	-	
2.1.4	Develop SIS Topused model for SA	2018/05/30	2018/06/30	32	Controlled	0%	-	-	
	Testing and Roll Out	2018/05/31	2018/08/30						
2.1.5	SystemTesting	2018/05/31	2018/07/01	32	Controlled	0%	-	-	
2.1.6	User training and testing on SIS	2018/06/01	2018/07/02	32	Controlled	0%	-	-	
2.1.7	Roll out of SIS	2018/07/01	2018/08/30	61	Controlled	0%	-	-	
2.1.8	On-site training	2018/07/01	2018/08/30	61	Controlled	0%	-	-	
2.1.9	e-Learning	2018/07/01	2018/08/30	61	Controlled	0%	-	-	

Timeline months: Jan | Feb | Mar | Apr | MAY | JUNE | JULY | AUGUST