

# Manpower Projection

| DISCP | DESIG | PR | CODE | 2015 | 2016 | 2017 | 2018 | 2019 |
|-------|-------|----|------|------|------|------|------|------|
|-------|-------|----|------|------|------|------|------|------|

## CHANDRAPUR

### UG

|        |               |  |    |     |     |     |     |     |
|--------|---------------|--|----|-----|-----|-----|-----|-----|
| U01CRC | CRC           |  | UG | 357 |     |     |     |     |
| U01DR6 | DRC 6,7,8     |  | UG | 537 | 537 | 537 | 537 | 537 |
| U01DRC | DRC           |  | UG | 948 | 948 | 948 | 948 | 948 |
| U01HL1 | HLC-1         |  | UG | 429 | 429 | 429 | 429 | 429 |
| U01MAN | MANNA INCLINE |  | UG | 545 | 545 | 545 | 545 | 545 |
| U01MKC | MKC           |  | UG | 769 | 769 | 769 | 769 | 769 |
| U01NAN | NANDGAON      |  | UG | 595 | 595 | 595 | 595 | 595 |

|           |              |              |              |              |              |              |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>UG</b> | <b>Total</b> | <b>4,180</b> | <b>3,823</b> | <b>3,823</b> | <b>3,823</b> | <b>3,823</b> |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|

### OC

|        |                     |   |    |       |       |       |     |     |
|--------|---------------------|---|----|-------|-------|-------|-----|-----|
| O01BHA | BHATADI             |   | OC | 574   | 574   | 574   | 574 | 574 |
| O01DED | DURGAPUR EXPN. DEEP | N | OC |       |       |       | 574 | 574 |
| O01DUR | DURGAPUR            |   | OC | 1,016 | 1,016 | 1,016 |     |     |
| O01HLE | HLOC EXPN           | N | OC |       | 460   | 460   | 460 | 460 |
| O01HLO | HLOC                |   | OC | 587   |       |       |     |     |
| O01PAD | PADMAPUR            |   | OC | 873   | 873   |       |     |     |
| O01PDE | PADMAPUR DEEP EXT   | N | OC |       |       | 424   | 424 | 424 |

|           |              |              |              |              |              |              |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OC</b> | <b>Total</b> | <b>3,050</b> | <b>2,923</b> | <b>2,474</b> | <b>2,032</b> | <b>2,032</b> |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|

### CU

|        |               |  |    |     |     |     |     |     |
|--------|---------------|--|----|-----|-----|-----|-----|-----|
| C01AHO | AREA HOSPITAL |  | CU | 108 | 108 | 108 | 108 | 108 |
| C01AOF | AREA OFFICE   |  | CU | 111 | 111 | 111 | 111 | 111 |
| C01AST | AREA STORE    |  | CU | 34  | 34  | 34  | 34  | 34  |
| C01AWO | AREA WORKSHOP |  | CU | 128 | 128 | 128 | 128 | 128 |
| C01DRI | DRILLING UNIT |  | CU | 3   | 3   | 3   | 3   | 3   |

|           |              |            |            |            |            |            |
|-----------|--------------|------------|------------|------------|------------|------------|
| <b>CU</b> | <b>Total</b> | <b>384</b> | <b>384</b> | <b>384</b> | <b>384</b> | <b>384</b> |
|-----------|--------------|------------|------------|------------|------------|------------|

|                   |              |              |              |              |              |              |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>CHANDRAPUR</b> | <b>Total</b> | <b>7,614</b> | <b>7,130</b> | <b>6,681</b> | <b>6,239</b> | <b>6,239</b> |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|

## BALLARPUR

### UG

|        |                      |  |    |     |     |     |     |     |
|--------|----------------------|--|----|-----|-----|-----|-----|-----|
| U02BLP | BLPR3&4PITS(+BLR SA) |  | UG | 831 | 831 | 831 | 831 | 831 |
| U02SAS | SASTI UG             |  | UG | 928 | 928 |     |     |     |

|           |              |              |              |            |            |            |
|-----------|--------------|--------------|--------------|------------|------------|------------|
| <b>UG</b> | <b>Total</b> | <b>1,759</b> | <b>1,759</b> | <b>831</b> | <b>831</b> | <b>831</b> |
|-----------|--------------|--------------|--------------|------------|------------|------------|

### OC

|        |                    |   |    |     |     |     |     |     |
|--------|--------------------|---|----|-----|-----|-----|-----|-----|
| O02BAL | BALLARPUR OC       |   | OC | 282 | 282 | 282 | 282 |     |
| O02CHI | CHINCHOLI          | N | OC |     | 61  | 61  | 61  | 61  |
| O02DHO | DHOPTALA           | N | OC | 0   |     | 275 | 275 | 275 |
| O02GOE | GOURI OC EXPANSION |   | OC | 773 | 773 | 773 | 773 | 773 |
| O02GOU | GOURIDEEPOCP       |   | OC | 115 | 115 | 115 | 115 | 115 |
| O02PA2 | PAUNI I & II       | N | OC |     |     | 214 | 214 | 214 |
| O02PAU | PAUNI              |   | OC | 441 | 441 | 441 | 441 | 441 |
| O02SAS | SASTI OC           |   | OC | 965 | 965 | 965 | 965 | 965 |

|           |              |              |              |              |              |              |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OC</b> | <b>Total</b> | <b>2,576</b> | <b>2,637</b> | <b>3,126</b> | <b>3,126</b> | <b>2,844</b> |
|-----------|--------------|--------------|--------------|--------------|--------------|--------------|

### CU

|        |                     |  |    |     |     |     |     |     |
|--------|---------------------|--|----|-----|-----|-----|-----|-----|
| C02AHO | AREA HOSPITAL       |  | CU | 58  | 58  | 58  | 58  | 58  |
| C02AOF | AREA OFFICE         |  | CU | 118 | 118 | 118 | 118 | 118 |
| C02AST | AREA STORE          |  | CU | 23  | 23  | 23  | 23  | 23  |
| C02AWO | AREA WORKSHOP       |  | CU | 73  | 73  | 73  | 73  | 73  |
| C02BAL | BALLARPUR CHP       |  | CU | 48  | 48  | 48  | 48  | 48  |
| C02TOW | TOWN ADMINISTRATION |  | CU | 48  | 48  | 48  | 48  | 48  |

|           |              |            |            |            |            |            |
|-----------|--------------|------------|------------|------------|------------|------------|
| <b>CU</b> | <b>Total</b> | <b>368</b> | <b>368</b> | <b>368</b> | <b>368</b> | <b>368</b> |
|-----------|--------------|------------|------------|------------|------------|------------|

# Manpower Projection

| DISCP     | DESIG | PR | CODE | 2015  | 2016  | 2017  | 2018  | 2019  |       |
|-----------|-------|----|------|-------|-------|-------|-------|-------|-------|
| BALLARPUR |       |    |      | Total | 4,703 | 4,764 | 4,325 | 4,325 | 4,043 |

## WANI

|           |                  |   |    |              |              |              |              |              |              |
|-----------|------------------|---|----|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OC</b> |                  |   |    |              |              |              |              |              |              |
| O03GHU    | GHUGUS OC        |   | OC | 740          |              |              |              |              |              |
| O03KOL    | KOLGAON          |   | OC | 237          | 237          | 237          | 237          | 237          |              |
| O03MNI    | MUNGOLI NIRGUDA  | N | OC |              | 616          | 616          | 616          | 616          |              |
| O03MUN    | MUNGOLI OC       |   | OC | 840          |              |              |              |              |              |
| O03NAI    | NAIGAON OC       |   | OC | 581          | 581          | 581          | 581          | 581          |              |
| O03NED    | NILJAI EXPN DEEP | N | OC |              |              | 224          | 224          | 224          |              |
| O03NEE    | NEELJAY OC       |   | OC | 753          | 753          |              |              |              |              |
| O03NSO    | NEELJAY SOUTH    |   | OC | 554          | 554          |              |              |              |              |
| O03PEN    | PENGANGA         | N | OC | 94           | 320          | 320          | 320          | 320          |              |
| <b>OC</b> |                  |   |    | <b>Total</b> | <b>3,799</b> | <b>3,061</b> | <b>1,978</b> | <b>1,978</b> | <b>1,978</b> |

## CU

|           |                |  |    |              |            |            |            |            |            |
|-----------|----------------|--|----|--------------|------------|------------|------------|------------|------------|
| C03AHO    | AREA HOSPITAL  |  | CU | 76           | 76         | 76         | 76         | 76         |            |
| C03AOF    | AREA OFFICE    |  | CU | 144          | 144        | 144        | 144        | 144        |            |
| C03AST    | AREA STORE     |  | CU | 25           | 25         | 25         | 25         | 25         |            |
| C03AWO    | AREA WORKSHOP  |  | CU | 106          | 106        | 106        | 106        | 106        |            |
| C03GHU    | GHUGUS COMPLEX |  | CU | 126          | 126        | 126        | 126        | 126        |            |
| C03RRR    | RRRT TADALI    |  | CU | 10           | 10         | 10         | 10         | 10         |            |
| C03SUB    | SUB STATION    |  | CU | 14           | 14         | 14         | 14         | 14         |            |
| <b>CU</b> |                |  |    | <b>Total</b> | <b>501</b> | <b>501</b> | <b>501</b> | <b>501</b> | <b>501</b> |

|             |  |  |  |              |              |              |              |              |              |
|-------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>WANI</b> |  |  |  | <b>Total</b> | <b>4,300</b> | <b>3,562</b> | <b>2,479</b> | <b>2,479</b> | <b>2,479</b> |
|-------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|

## WANI NORTH

|           |                      |  |    |              |              |              |              |              |              |
|-----------|----------------------|--|----|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>UG</b> |                      |  |    |              |              |              |              |              |              |
| U04BHA    | BHANDEWADA UG MINE   |  | UG | 837          | 837          | 837          | 837          | 837          |              |
| U04KUM    | KUMBHARKHANI UG MINE |  | UG | 692          | 692          | 692          | 692          | 692          |              |
| <b>UG</b> |                      |  |    | <b>Total</b> | <b>1,529</b> | <b>1,529</b> | <b>1,529</b> | <b>1,529</b> | <b>1,529</b> |

|           |                 |   |    |              |              |              |              |              |              |
|-----------|-----------------|---|----|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>OC</b> |                 |   |    |              |              |              |              |              |              |
| O04GHO    | GHONSA OCP      |   | OC | 137          | 137          | 137          | 137          | 137          |              |
| O04JUN    | JUNAD OCP       |   | OC | 233          | 233          | 233          | 233          | 233          |              |
| O04KOL    | KOLARPIMPRI OCP |   | OC | 272          | 272          | 272          | 272          | 272          |              |
| O04PDE    | PIMPALGAON DEEP | N | OC |              | 598          | 598          | 598          | 598          |              |
| O04PIM    | PIMPALGAON OCP  |   | OC | 598          |              |              |              |              |              |
| O04UKN    | UKNI OCP        |   | OC | 795          | 795          | 795          | 795          | 795          |              |
| <b>OC</b> |                 |   |    | <b>Total</b> | <b>2,035</b> | <b>2,035</b> | <b>2,035</b> | <b>2,035</b> | <b>2,035</b> |

|           |             |  |    |              |            |            |            |            |            |
|-----------|-------------|--|----|--------------|------------|------------|------------|------------|------------|
| <b>CU</b> |             |  |    |              |            |            |            |            |            |
| C04AOF    | AREA OFFICE |  | CU | 133          | 133        | 133        | 133        | 133        |            |
| <b>CU</b> |             |  |    | <b>Total</b> | <b>133</b> | <b>133</b> | <b>133</b> | <b>133</b> | <b>133</b> |

|                   |  |  |  |              |              |              |              |              |              |
|-------------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>WANI NORTH</b> |  |  |  | <b>Total</b> | <b>3,697</b> | <b>3,697</b> | <b>3,697</b> | <b>3,697</b> | <b>3,697</b> |
|-------------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|

## MAJRI

|           |           |  |    |              |            |            |            |            |            |
|-----------|-----------|--|----|--------------|------------|------------|------------|------------|------------|
| <b>UG</b> |           |  |    |              |            |            |            |            |            |
| U05MUR    | MURPAR UG |  | UG | 428          | 428        | 428        | 428        | 428        |            |
| <b>UG</b> |           |  |    | <b>Total</b> | <b>428</b> | <b>428</b> | <b>428</b> | <b>428</b> | <b>428</b> |

|           |            |  |    |     |     |     |     |  |  |
|-----------|------------|--|----|-----|-----|-----|-----|--|--|
| <b>OC</b> |            |  |    |     |     |     |     |  |  |
| O05DHO    | DHORWASA   |  | OC | 229 | 229 |     |     |  |  |
| O05JUN    | JUNAKUNADA |  | OC | 103 | 103 | 103 | 103 |  |  |

## Manpower Projection

| DISCP     | DESIG              | PR | CODE | 2015         | 2016         | 2017         | 2018         | 2019         |
|-----------|--------------------|----|------|--------------|--------------|--------------|--------------|--------------|
| O05NAV    | NAVIN KUNADA       |    | OC   | 407          |              |              |              |              |
| O05NEW    | NEW MAJRI UG TO OC | N  | OC   | 318          | 365          | 365          | 365          | 365          |
| O05NMO    | NEW MAJRI 1A IIA   | N  | OC   | 385          | 327          | 327          | 327          | 327          |
| O05TEL    | TELWASA            |    | OC   | 430          | 430          |              |              |              |
| O05YEK    | YEKONA             | N  | OC   | 54           | 223          | 223          | 223          | 223          |
| <b>OC</b> |                    |    |      | <b>Total</b> | <b>1,926</b> | <b>1,677</b> | <b>1,018</b> | <b>1,018</b> |
|           |                    |    |      |              |              |              | <b>915</b>   |              |

### CU

|           |                  |  |    |              |            |            |            |            |
|-----------|------------------|--|----|--------------|------------|------------|------------|------------|
| C05AHO    | AREA HOSPITAL    |  | CU | 66           | 66         | 66         | 66         | 66         |
| C05AOF    | AREA OFFICE      |  | CU | 150          | 150        | 150        | 150        | 150        |
| C05AST    | AREA STORES      |  | CU | 23           | 23         | 23         | 23         | 23         |
| C05AWO    | AREA WORKSHOP    |  | CU | 9            | 9          | 9          | 9          | 9          |
| C05NMO    | NEW MAJRI COMMON |  | CU | 231          | 231        | 231        | 231        | 231        |
| <b>CU</b> |                  |  |    | <b>Total</b> | <b>479</b> | <b>479</b> | <b>479</b> | <b>479</b> |

### MAJRI

|              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total</b> | <b>2,833</b> | <b>2,584</b> | <b>1,925</b> | <b>1,925</b> | <b>1,822</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|

### NAGPUR

#### UG

|           |                   |  |    |              |              |              |              |              |
|-----------|-------------------|--|----|--------------|--------------|--------------|--------------|--------------|
| U06ABI    | A.B.INCLINE       |  | UG | 894          | 894          | 894          | 894          | 894          |
| U06ADA    | ADASA MINE        |  | UG | 720          | 720          | 720          | 720          | 720          |
| U06PAT    | PATANSAONGI MINE  |  | UG | 718          | 718          | 718          | 718          | 718          |
| U06PIP    | PIPLA COLLIERY    |  | UG | 635          | 635          | 635          | 635          | 635          |
| U06SA1    | SAONER MINE NO.1  |  | UG | 882          | 882          | 882          | 882          | 882          |
| U06SA2    | SAONER MINE NO.2  |  | UG | 616          | 616          | 616          | 616          | 616          |
| U06SA3    | SAONER MINE NO.3  |  | UG | 592          | 592          | 592          | 592          | 592          |
| U06SIL    | SILEWARA COLLIERY |  | UG | 999          | 999          | 999          | 999          | 999          |
| U06WAG    | WAGHODA           |  | UG | 77           | 77           | 77           | 77           | 77           |
| <b>UG</b> |                   |  |    | <b>Total</b> | <b>6,133</b> | <b>6,133</b> | <b>6,133</b> | <b>6,133</b> |

#### OC

|           |               |   |    |              |              |              |              |              |
|-----------|---------------|---|----|--------------|--------------|--------------|--------------|--------------|
| O06BHA    | BHANE GAON    | N | OC | 91           | 98           | 98           | 98           | 98           |
| O06GON    | GONDEGAON OCM |   | OC | 693          | 693          | 693          | 693          | 693          |
| O06IND    | INDER OCM     |   | OC | 101          | 101          | 101          | 101          | 101          |
| O06KAM    | KAMPTEE OCM   |   | OC | 649          |              |              |              |              |
| O06KDE    | KAMPTEE DEEP  | N | OC |              | 479          | 479          | 479          | 479          |
| <b>OC</b> |               |   |    | <b>Total</b> | <b>1,534</b> | <b>1,371</b> | <b>1,371</b> | <b>1,371</b> |

#### CU

|           |                          |  |    |              |              |              |              |              |
|-----------|--------------------------|--|----|--------------|--------------|--------------|--------------|--------------|
| C06AOF    | AREA OFFICE              |  | CU | 171          | 171          | 171          | 171          | 171          |
| C06AST    | AREA STORE               |  | CU | 49           | 49           | 49           | 49           | 49           |
| C06AWO    | AREA WORKSHOP            |  | CU | 173          | 173          | 173          | 173          | 173          |
| C06JNH    | J.N.HOSPITAL KAMPTEE     |  | CU | 76           | 76           | 76           | 76           | 76           |
| C06KAM    | KAMPTEE COMMON SERVICES  |  | CU | 142          | 142          | 142          | 142          | 142          |
| C06SAO    | SAONER COMMON            |  | CU | 207          | 207          | 207          | 207          | 207          |
| C06SIL    | SILEWARA COMMON SERVICES |  | CU | 159          | 159          | 159          | 159          | 159          |
| C06WAL    | WALNI HOSPITAL           |  | CU | 75           | 75           | 75           | 75           | 75           |
| <b>CU</b> |                          |  |    | <b>Total</b> | <b>1,052</b> | <b>1,052</b> | <b>1,052</b> | <b>1,052</b> |

### NAGPUR

|              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total</b> | <b>8,719</b> | <b>8,556</b> | <b>8,556</b> | <b>8,556</b> | <b>8,556</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|

### UMRER

#### OC

|        |                |   |    |     |     |     |     |     |
|--------|----------------|---|----|-----|-----|-----|-----|-----|
| O07DIN | DINESH OC      |   | OC | 56  | 56  | 56  | 56  | 56  |
| O07GOK | GOKUL OC       | N | OC | 77  | 115 | 115 | 115 | 115 |
| O07MAK | MAKARDHOKRA OC |   | OC | 642 |     |     |     |     |
| O07MK1 | MKD-I OC       |   | OC | 101 | 101 | 101 | 101 | 101 |

## Manpower Projection

| DISCP     | DESIG                  | PR | CODE | 2015         | 2016         | 2017       | 2018       | 2019       |
|-----------|------------------------|----|------|--------------|--------------|------------|------------|------------|
| O07UEX    | UMRER EXPN (AMB RIVER) |    | OC   |              | 655          | 655        | 655        | 655        |
| O07UMR    | UMRER OC               |    | OC   | 655          |              |            |            |            |
| <b>OC</b> |                        |    |      | <b>Total</b> | <b>1,531</b> | <b>927</b> | <b>927</b> | <b>927</b> |

### CU

|           |               |  |    |              |            |            |            |            |
|-----------|---------------|--|----|--------------|------------|------------|------------|------------|
| C07AHO    | AREA HOSPITAL |  | CU | 58           | 58         | 58         | 58         | 58         |
| C07AOF    | AREA OFFICE   |  | CU | 97           | 97         | 97         | 97         | 97         |
| C07AST    | AREA STORE    |  | CU | 27           | 27         | 27         | 27         | 27         |
| <b>CU</b> |               |  |    | <b>Total</b> | <b>182</b> | <b>182</b> | <b>182</b> | <b>182</b> |

### UMRER

|              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total</b> | <b>1,713</b> | <b>1,109</b> | <b>1,109</b> | <b>1,109</b> | <b>1,109</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|

## PATHAKHERA

### UG

|           |              |  |    |              |              |              |              |              |
|-----------|--------------|--|----|--------------|--------------|--------------|--------------|--------------|
| U08CH1    | CHHATARPUR-1 |  | UG | 1,081        | 1,081        | 1,081        | 1,081        | 1,081        |
| U08CH2    | CHHATARPUR-2 |  | UG | 632          | 632          | 632          | 632          | 632          |
| U08SAR    | SARNI        |  | UG | 859          | 859          | 859          | 859          | 859          |
| U08SHO    | SHOBHAPUR    |  | UG | 1,249        | 1,249        | 1,249        | 1,249        | 1,249        |
| U08TA1    | TAWA-1       |  | UG | 1,416        | 1,416        | 1,416        | 1,416        | 1,416        |
| U08TA2    | TAWA-2       |  | UG | 1,141        | 1,141        | 1,141        | 1,141        | 1,141        |
| <b>UG</b> |              |  |    | <b>Total</b> | <b>6,378</b> | <b>6,378</b> | <b>6,378</b> | <b>6,378</b> |

### CU

|           |                          |  |    |              |            |            |            |            |
|-----------|--------------------------|--|----|--------------|------------|------------|------------|------------|
| C08AHO    | AREA HOSPITAL            |  | CU | 129          | 129        | 129        | 129        | 129        |
| C08AOF    | AREA OFFICE              |  | CU | 325          | 325        | 325        | 325        | 325        |
| C08AST    | AREA STORES              |  | CU | 22           | 22         | 22         | 22         | 22         |
| C08AWO    | AREA WORKSHOP            |  | CU | 209          | 209        | 209        | 209        | 209        |
| C08CSE    | COMMON SERVICES E&M      |  | CU | 86           | 86         | 86         | 86         | 86         |
| C08RES    | RESCUE                   |  | CU | 20           | 20         | 20         | 20         | 20         |
| C08SEC    | COMMON SERVICES SECURITY |  | CU | 95           | 95         | 95         | 95         | 95         |
| <b>CU</b> |                          |  |    | <b>Total</b> | <b>886</b> | <b>886</b> | <b>886</b> | <b>886</b> |

### PATHAKHERA

|              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>Total</b> | <b>7,264</b> | <b>7,264</b> | <b>7,264</b> | <b>7,264</b> | <b>7,264</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|

## PENCH

### UG

|           |                |   |    |              |              |              |              |              |
|-----------|----------------|---|----|--------------|--------------|--------------|--------------|--------------|
| U09JAM    | JAMUNIA        | N | UG | 44           |              |              | 335          | 335          |
| U09MAH    | MAHADEOPURI    |   | UG | 365          | 365          | 365          | 365          | 365          |
| U09MAT    | MATHNI         |   | UG | 459          | 459          | 459          | 459          | 459          |
| U09NEG    | NEWTON/GANPATI |   | UG | 382          |              |              |              |              |
| U09NEH    | NEHARIA        |   | UG | 934          | 934          | 934          | 934          | 934          |
| U09THE    | THESGORA       |   | UG | 93           | 93           | 93           | 93           | 93           |
| U09VI1    | VISHNUPURI-1   |   | UG | 347          | 347          | 347          | 347          | 347          |
| U09VI2    | VISHNUPURI-2   |   | UG | 432          | 432          | 432          | 432          | 432          |
| <b>UG</b> |                |   |    | <b>Total</b> | <b>3,056</b> | <b>2,630</b> | <b>2,630</b> | <b>2,965</b> |

### OC

|           |                 |  |    |              |            |            |            |            |
|-----------|-----------------|--|----|--------------|------------|------------|------------|------------|
| O09BAR    | BARKUI          |  | OC | 57           | 57         | 57         | 57         | 57         |
| O09CHH    | CHHINDA         |  | OC | 44           | 44         | 44         | 44         |            |
| O09NEW    | NEW SETHIA      |  | OC | 30           | 30         | 30         | 30         | 30         |
| O09SCO    | SHIVPURI COMMON |  | OC | 34           |            |            |            |            |
| O09SHI    | SHIVPURI        |  | OC | 88           |            |            |            |            |
| O09URD    | URDHAN          |  | OC | 90           | 90         | 90         | 90         | 90         |
| <b>OC</b> |                 |  |    | <b>Total</b> | <b>343</b> | <b>221</b> | <b>221</b> | <b>177</b> |

### CU

|        |               |  |    |     |     |     |     |     |
|--------|---------------|--|----|-----|-----|-----|-----|-----|
| C09AHO | AREA HOSPITAL |  | CU | 132 | 132 | 132 | 132 | 132 |
|--------|---------------|--|----|-----|-----|-----|-----|-----|

## Manpower Projection

| DISCP     | DESIG                    | PR | CODE         | 2015       | 2016       | 2017       | 2018       | 2019       |
|-----------|--------------------------|----|--------------|------------|------------|------------|------------|------------|
| C09AOF    | AREA OFFICE              |    | CU           | 162        | 162        | 162        | 162        | 162        |
| C09AST    | AREA STORE               |    | CU           | 31         | 31         | 31         | 31         | 31         |
| C09AWO    | AREA WORKSHOP            |    | CU           | 127        | 127        | 127        | 127        | 127        |
| C09BGS    | B.G.SIDING               |    | CU           | 54         | 54         | 54         | 54         | 54         |
| C09MRS    | MRS                      |    | CU           | 16         | 16         | 16         | 16         | 16         |
| C09NEC    | NEWTON EKLEHRA COMMON    |    | CU           | 92         | 92         | 92         | 92         | 92         |
| C09RCC    | RAWANWARA CHHINDA COMMON |    | CU           | 60         | 60         | 60         | 60         | 60         |
| C09VTC    | VTC                      |    | CU           | 5          | 5          | 5          | 5          | 5          |
| <b>CU</b> |                          |    | <b>Total</b> | <b>679</b> | <b>679</b> | <b>679</b> | <b>679</b> | <b>679</b> |

|              |              |              |              |              |              |              |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>PENCH</b> | <b>Total</b> | <b>4,078</b> | <b>3,530</b> | <b>3,530</b> | <b>3,865</b> | <b>3,821</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|

### KANHAN

|           |            |   |              |              |              |              |              |              |
|-----------|------------|---|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>UG</b> |            |   |              |              |              |              |              |              |
| U10AMB    | AMBARA     |   | UG           | 559          | 559          | 559          | 559          | 559          |
| U10GHO    | GHORAWARI  |   | UG           | 708          |              |              |              |              |
| U10MOH    | MOHAN      |   | UG           | 1,029        | 1,029        | 1,029        | 1,029        | 1,029        |
| U10NA2    | NANDAN-2   |   | UG           | 176          |              |              |              |              |
| U10SHA    | SHARDA     | N | UG           |              |              | 641          | 641          | 641          |
| U10TAN    | TANDSI 1&2 |   | UG           | 969          | 969          | 969          | 969          | 969          |
| <b>UG</b> |            |   | <b>Total</b> | <b>3,441</b> | <b>2,557</b> | <b>3,198</b> | <b>3,198</b> | <b>3,198</b> |

|           |            |   |              |           |          |          |            |            |
|-----------|------------|---|--------------|-----------|----------|----------|------------|------------|
| <b>OC</b> |            |   |              |           |          |          |            |            |
| O10BHA    | BHARAT OC  |   | OC           | 51        |          |          |            |            |
| O10DNO    | DHAU NORTH | N | OC           |           |          |          | 327        | 327        |
| O10HAR    | HARRADOL   | N | OC           |           |          |          | 326        | 326        |
| <b>OC</b> |            |   | <b>Total</b> | <b>51</b> | <b>0</b> | <b>0</b> | <b>653</b> | <b>653</b> |

|           |                       |  |              |            |            |            |            |            |
|-----------|-----------------------|--|--------------|------------|------------|------------|------------|------------|
| <b>CU</b> |                       |  |              |            |            |            |            |            |
| C10AHO    | AREA HOSPITAL         |  | CU           | 122        | 122        | 122        | 122        | 122        |
| C10AOF    | AREA OFFICE           |  | CU           | 161        | 161        | 161        | 161        | 161        |
| C10AST    | AREA STORE            |  | CU           | 28         | 28         | 28         | 28         | 28         |
| C10AWO    | AREA WORK SHOP        |  | CU           | 99         | 99         | 99         | 99         | 99         |
| C10HIR    | HIRDAGARH SIDING      |  | CU           | 23         | 23         | 23         | 23         | 23         |
| C10NAN    | NANDAN WASHERY        |  | CU           | 190        | 190        | 190        | 190        | 190        |
| C10NDT    | NANDAN DAMUA TOWNSHIP |  | CU           | 80         | 80         | 80         | 80         | 80         |
| C10VTC    | VTC                   |  | CU           | 6          | 6          | 6          | 6          | 6          |
| <b>CU</b> |                       |  | <b>Total</b> | <b>709</b> | <b>709</b> | <b>709</b> | <b>709</b> | <b>709</b> |

|               |              |              |              |              |              |              |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| <b>KANHAN</b> | <b>Total</b> | <b>4,201</b> | <b>3,266</b> | <b>3,907</b> | <b>4,560</b> | <b>4,560</b> |
|---------------|--------------|--------------|--------------|--------------|--------------|--------------|

### WCL HQ

|           |                        |  |    |    |    |    |    |    |
|-----------|------------------------|--|----|----|----|----|----|----|
| <b>CU</b> |                        |  |    |    |    |    |    |    |
| C11ACC    | ACCOUNTS               |  | CU | 30 | 30 | 30 | 30 | 30 |
| C11BOA    | BOARD SECTT.           |  | CU | 4  | 4  | 4  | 4  | 4  |
| C11CIL    | CIL DESK(O)DELHI       |  | CU | 3  | 3  | 3  | 3  | 3  |
| C11CIV    | CIVIL                  |  | CU | 9  | 9  | 9  | 9  | 9  |
| C11CMC    | CMC                    |  | CU | 5  | 5  | 5  | 5  | 5  |
| C11CMD    | CMD SECTT.             |  | CU | 14 | 14 | 14 | 14 | 14 |
| C11CMO    | CMO CELL & DISP.       |  | CU | 20 | 20 | 20 | 20 | 20 |
| C11CSR    | CSR                    |  | CU | 3  | 3  | 3  | 3  | 3  |
| C11DFS    | D(F) SECTT.            |  | CU | 2  | 2  | 2  | 2  | 2  |
| C11DPS    | D(P) SECTT.            |  | CU | 5  | 5  | 5  | 5  | 5  |
| C11DTO    | D(T)SECTT./GM(OC&PROD) |  | CU | 12 | 12 | 12 | 12 | 12 |
| C11DTP    | DT(P&P)SECTT+P&P+NT    |  | CU | 18 | 18 | 18 | 18 | 18 |

## Manpower Projection

| DISCP     | DESIG            | PR | CODE         | 2015       | 2016       | 2017       | 2018       | 2019       |
|-----------|------------------|----|--------------|------------|------------|------------|------------|------------|
| C11EME    | E & M            |    | CU           | 6          | 6          | 6          | 6          | 6          |
| C11ENV    | ENVIRONMENT      |    | CU           | 7          | 7          | 7          | 7          | 7          |
| C11ETE    | E&T              |    | CU           | 15         | 15         | 15         | 15         | 15         |
| C11EXC    | EXCAVATION       |    | CU           | 8          | 8          | 8          | 8          | 8          |
| C11GRA    | GRATUITY CELL    |    | CU           | 2          | 2          | 2          | 2          | 2          |
| C11GSD    | GSD              |    | CU           | 110        | 110        | 110        | 110        | 110        |
| C11HIN    | HINDI CELL       |    | CU           | 4          | 4          | 4          | 4          | 4          |
| C11HRD    | HRD              |    | CU           | 11         | 11         | 11         | 11         | 11         |
| C11IED    | IED              |    | CU           | 4          | 4          | 4          | 4          | 4          |
| C11INT    | INT. AUDIT       |    | CU           | 4          | 4          | 4          | 4          | 4          |
| C11IRL    | I.R.(LEGAL CELL) |    | CU           | 3          | 3          | 3          | 3          | 3          |
| C11IRP    | I.R.             |    | CU           | 29         | 29         | 29         | 29         | 29         |
| C11LEG    | LEGAL            |    | CU           | 5          | 5          | 5          | 5          | 5          |
| C11MIS    | MIS              |    | CU           | 10         | 10         | 10         | 10         | 10         |
| C11MM     | MM WING          |    | CU           | 13         | 13         | 13         | 13         | 13         |
| C11PEN    | PENSION CELL     |    | CU           | 4          | 4          | 4          | 4          | 4          |
| C11PER    | PERSONNEL        |    | CU           | 10         | 10         | 10         | 10         | 10         |
| C11PRE    | PRESS            |    | CU           | 20         | 20         | 20         | 20         | 20         |
| C11PRO    | PRO              |    | CU           | 5          | 5          | 5          | 5          | 5          |
| C11QUA    | QUA. CON.        |    | CU           | 21         | 21         | 21         | 21         | 21         |
| C11REV    | REVENUE          |    | CU           | 10         | 10         | 10         | 10         | 10         |
| C11RTI    | RTI DEPARTMENT   |    | CU           | 3          | 3          | 3          | 3          | 3          |
| C11SAF    | SAFETY & CONSV.  |    | CU           | 5          | 5          | 5          | 5          | 5          |
| C11SEC    | SECURITY         |    | CU           | 22         | 22         | 22         | 22         | 22         |
| C11SMA    | S&M+SALES A/C    |    | CU           | 37         | 37         | 37         | 37         | 37         |
| C11SYS    | SYSTEMS          |    | CU           | 13         | 13         | 13         | 13         | 13         |
| C11VIG    | VIGILANCE        |    | CU           | 14         | 14         | 14         | 14         | 14         |
| C11WCL    | WCL DESK OFFICE  |    | CU           | 1          | 1          | 1          | 1          | 1          |
| C11WEL    | WELFARE          |    | CU           | 5          | 5          | 5          | 5          | 5          |
| <b>CU</b> |                  |    | <b>Total</b> | <b>526</b> | <b>526</b> | <b>526</b> | <b>526</b> | <b>526</b> |

**WCL HQ**

|              |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|
| <b>Total</b> | <b>526</b> | <b>526</b> | <b>526</b> | <b>526</b> | <b>526</b> |
|--------------|------------|------------|------------|------------|------------|

### CENTRAL UNITS

|           |                 |  |              |            |            |            |            |            |
|-----------|-----------------|--|--------------|------------|------------|------------|------------|------------|
| <b>CU</b> |                 |  |              |            |            |            |            |            |
| C12CST    | C. S. TADALI    |  | CU           | 23         | 23         | 23         | 23         | 23         |
| C12CWS    | CWS,TADALI      |  | CU           | 392        | 392        | 392        | 392        | 392        |
| C12HEM    | HEMMTI DURGAPUR |  | CU           | 11         | 11         | 11         | 11         | 11         |
| C12MRS    | MRS INDORA      |  | CU           | 20         | 20         | 20         | 20         | 20         |
| C12PRC    | PRC CHHINDWARA  |  | CU           | 9          | 9          | 9          | 9          | 9          |
| C12RES    | RESCUE HQ       |  | CU           | 5          | 5          | 5          | 5          | 5          |
| C12STI    | STI CHHINDWARA  |  | CU           | 11         | 11         | 11         | 11         | 11         |
| C12WTI    | WTI WARDHA      |  | CU           | 94         | 94         | 94         | 94         | 94         |
| <b>CU</b> |                 |  | <b>Total</b> | <b>565</b> | <b>565</b> | <b>565</b> | <b>565</b> | <b>565</b> |

**CENTRAL UNITS**

|              |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|
| <b>Total</b> | <b>565</b> | <b>565</b> | <b>565</b> | <b>565</b> | <b>565</b> |
|--------------|------------|------------|------------|------------|------------|

**WCL**

|              |               |               |               |               |               |
|--------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total</b> | <b>50,213</b> | <b>46,553</b> | <b>44,564</b> | <b>45,110</b> | <b>44,681</b> |
|--------------|---------------|---------------|---------------|---------------|---------------|