

Planned Resource Allocation

<i>Activity</i>	36	37	38	39	40	41	42	43	44	45	46	47
Pre-implementation Research	33	33	33	-	-	-	-	-	-	-	-	-
Planning	25	25	25	25	-	-	-	-	-	-	-	-
Requirements Specification	-	50	50	50	-	-	-	-	-	-	-	-
Design	-	-	92	92	92	-	-	-	-	-	-	-
Implementation	-	-	-	100	100	100	100	-	-	-	-	-
Documentation	-	-	-	50	50	50	50	50	-	-	-	-
Evaluation/Testing	-	-	-	-	-	75	75	75	75	-	-	-
Final Report	-	-	-	-	-	-	-	-	100	100	100	100
Administrative Tasks	25	25	25	25	25	25	25	25	25	25	25	25
Total	83	133	225	342	267	250	250	150	200	125	125	125
Cumulative Hours Worked	83	217	442	783	1,050	1,300	1,550	1,700	1,900	2,025	2,150	2,275
Estimated Completion	4%	10%	19%	34%	46%	57%	68%	75%	84%	89%	95%	100%