

Sales comparison by retail group between years and stores - 01/01/2014 to 01/12/2015



Central coffee houses

Store(s)

Central Perk
Central Point

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	2014		
	Central Perk	Central Point	Total
Total	89,044,656.00	16,319,338.00	105,363,994.00
Food Items	69,860,178.00	541,950.00	70,402,128.00
Cakes/snacks	15,774,184.00	175,279.00	15,949,463.00
Sandwiches	19,520,058.00	32,120.00	19,552,178.00
Breakfast	153,640.00		153,640.00
Coffee	32,335,221.00	68,211.00	32,403,432.00
Soda	1,798,752.00	259,780.00	2,058,532.00
Juice/milk	278,323.00	6,560.00	284,883.00
Nonfood Items	19,184,478.00	15,777,388.00	34,961,866.00
Spirits	1,343,788.00	1,625,788.00	2,969,576.00
Wine	3,751,192.00	2,054,850.00	5,806,042.00
Beer	10,006,609.00	12,096,750.00	22,103,359.00
Beer on tap	4,082,889.00		4,082,889.00

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		2015	Total
Central Perk	Central Point	Total	
46,156,034.00	64,445,724.00	110,601,758.00	215,965,752.00
27,629,316.00	46,383,944.00	74,013,260.00	144,415,388.00
5,638,754.00	9,497,151.00	15,135,905.00	31,085,368.00
8,600,972.00	15,207,903.00	23,808,875.00	43,361,053.00
198,382.00	1,004,780.00	1,203,162.00	1,356,802.00
12,233,668.00	19,279,712.00	31,513,380.00	63,916,812.00
865,696.00	1,205,791.00	2,071,487.00	4,130,019.00
91,844.00	188,607.00	280,451.00	565,334.00
18,526,718.00	18,061,780.00	36,588,498.00	71,550,364.00
1,469,550.00	1,480,261.00	2,949,811.00	5,919,387.00
2,491,560.00	2,699,780.00	5,191,340.00	10,997,382.00
1,264,876.00	1,186,447.00	2,451,323.00	24,554,682.00
13,300,732.00	12,695,292.00	25,996,024.00	30,078,913.00