Sales comparison by month between years and stores 01/01/2014 to 16/11/2015



Stofan Café

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| | | 2014 | | 2015 | Total |
|-----------|---------------|---------------|----------------|----------------|----------------|
| | Stofan | Total | Stofan | Total | |
| Total | 75,022,475.00 | 75,022,475.00 | 110,555,672.00 | 110,555,672.00 | 185,578,147.00 |
| Quarter 1 | | | 29,041,414.00 | 29,041,414.00 | 29,041,414.00 |
| January | | | 10,167,118.00 | 10,167,118.00 | 10,167,118.00 |
| February | | | 8,814,686.00 | 8,814,686.00 | 8,814,686.00 |
| March | | | 10,059,610.00 | 10,059,610.00 | 10,059,610.00 |
| Quarter 2 | 9,157,717.00 | 9,157,717.00 | 31,804,756.00 | 31,804,756.00 | 40,962,473.00 |
| April | | | 8,435,958.00 | 8,435,958.00 | 8,435,958.00 |
| May | 2,311,944.00 | 2,311,944.00 | 11,298,038.00 | 11,298,038.00 | 13,609,982.00 |
| June | 6,845,773.00 | 6,845,773.00 | 12,070,760.00 | 12,070,760.00 | 18,916,533.00 |
| Quarter 3 | 36,322,959.00 | 36,322,959.00 | 38,348,286.00 | 38,348,286.00 | 74,671,245.00 |
| July | 11,815,952.00 | 11,815,952.00 | 13,821,068.00 | 13,821,068.00 | 25,637,020.00 |
| August | 14,085,568.00 | 14,085,568.00 | 14,082,252.00 | 14,082,252.00 | 28,167,820.00 |
| September | 10,421,439.00 | 10,421,439.00 | 10,444,966.00 | 10,444,966.00 | 20,866,405.00 |
| Quarter 4 | 29,541,799.00 | 29,541,799.00 | 11,361,216.00 | 11,361,216.00 | 40,903,015.00 |
| October | 9,560,361.00 | 9,560,361.00 | 10,622,021.00 | 10,622,021.00 | 20,182,382.00 |
| November | 10,420,522.00 | 10,420,522.00 | 739,195.00 | 739,195.00 | 11,159,717.00 |
| December | 9,560,916.00 | 9,560,916.00 | | | 9,560,916.00 |

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