Sales comparison by month between years and stores 01/01/2014 to 31/12/2014



Central coffee houses

Store(s)
Central Perk
Central Point

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| | | | 2014 | Total |
|-----------|---------------------|----------------------|----------------|----------------|
| | Central Perk | Central Point | Total | |
| Total | 89,044,656.00 | 16,319,338.00 | 105,363,994.00 | 105,363,994.00 |
| Quarter 1 | 23,381,728.00 | | 23,381,728.00 | 23,381,728.00 |
| January | 7,728,226.00 | | 7,728,226.00 | 7,728,226.00 |
| February | 7,235,011.00 | | 7,235,011.00 | 7,235,011.00 |
| March | 8,418,491.00 | | 8,418,491.00 | 8,418,491.00 |
| Quarter 2 | 15,708,597.00 | 408,911.00 | 16,117,508.00 | 16,117,508.00 |
| April | 6,959,791.00 | | 6,959,791.00 | 6,959,791.00 |
| May | 2,311,944.00 | | 2,311,944.00 | 2,311,944.00 |
| June | 6,436,862.00 | 408,911.00 | 6,845,773.00 | 6,845,773.00 |
| Quarter 3 | 27,928,849.00 | 8,394,110.00 | 36,322,959.00 | 36,322,959.00 |
| July | 9,444,832.00 | 2,371,120.00 | 11,815,952.00 | 11,815,952.00 |
| August | 10,748,038.00 | 3,337,530.00 | 14,085,568.00 | 14,085,568.00 |
| September | 7,735,979.00 | 2,685,460.00 | 10,421,439.00 | 10,421,439.00 |
| Quarter 4 | 22,025,482.00 | 7,516,317.00 | 29,541,799.00 | 29,541,799.00 |
| October | 7,286,875.00 | 2,273,486.00 | 9,560,361.00 | 9,560,361.00 |
| November | 7,720,844.00 | 2,699,678.00 | 10,420,522.00 | 10,420,522.00 |
| December | 7,017,763.00 | 2,543,153.00 | 9,560,916.00 | 9,560,916.00 |

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