

IETF IPMC 2026 Budget				
	2025 Budget	2026 Budget		2027 Advice
Operating Funds				
Income				
Contributions	\$ 153,750	\$ 170,000		\$ 178,500
<i>IETF Trust Contribution</i>	\$ -	\$ -		\$ -
<i>IETF LLC Contribution</i>	\$ 153,750	\$ 170,000		\$ 178,500
Other Contributions		\$ -		
TOTAL INCOME	\$ 153,750	\$ 170,000		\$ 178,500
Expenses				
			% of Budget	
Professional Services & Fees	\$ 63,984	\$ 67,083	40.31%	\$ 68,787
<i>Legal Services (general)</i>	\$ 33,000	\$ 33,000		\$ 33,000
<i>Legal Services new corp transition</i>	\$ -	\$ -		\$ -
<i>Thompson Hine (trademarks)</i>	\$ 10,560	\$ 11,616		\$ 12,197
<i>Add'l Trademark Services</i>	\$ 3,465	\$ 3,812		\$ 4,003
<i>JW & Co. CPA - Tax Filing</i>	\$ 1,320	\$ 1,452		\$ 1,525
<i>Audit</i>	\$ 12,000	\$ 13,200		\$ 13,860
<i>IANA (TM & Domains)</i>	\$ 3,639	\$ 4,003		\$ 4,203
Administrative costs & fees	\$ 63,253	\$ 73,343	44.07%	\$ 77,010
<i>Administrative Services</i>	\$ 28,003	\$ 29,403		\$ 30,873
<i>IETF IP Mgmt Corp Admin</i>	\$ 27,500	\$ 33,275		\$ 34,939
<i>DE Registered Agent Services</i>	\$ 550	\$ 665		\$ 698
<i>Insurance</i>	\$ 7,200	\$ 10,000		\$ 10,500
Miscellaneous Expenses	\$ 2,700	\$ 3,000	1.80%	\$ 3,150
Travel	\$ 8,000	\$ 8,000	4.81%	\$ 8,400
<i>Retreat</i>	\$ -	\$ 8,000		\$ 8,400
<i>Meeting Related Expenses</i>	\$ 8,000	-	-	-
Special Projects	\$ 25,000	\$ 15,000	9.01%	\$ 15,000
Reserve		\$ 3,000		\$ 3,150
TOTAL EXPENSES	\$ 162,937	\$ 166,426		\$ 172,347
Reserves				
Beginning Balance	\$ 340,282	\$ 382,300		\$ 385,874
Current Year Surplus/Deficit	\$ 42,018	\$ 3,574		\$ 6,153
Reserve Balance	\$ 382,300	\$ 385,874		\$ 392,027