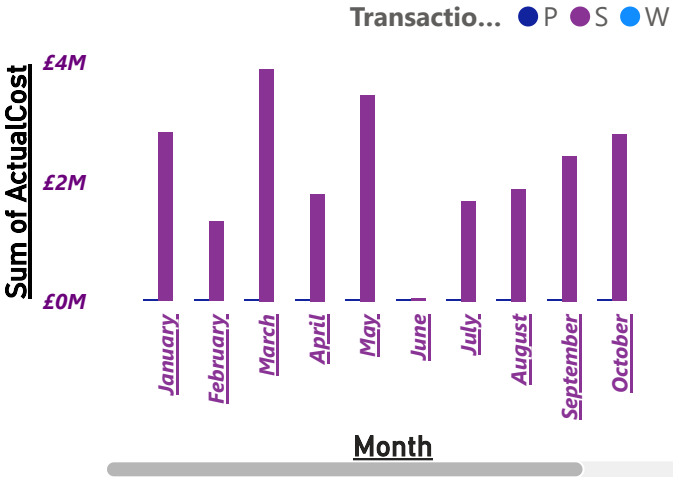


DASHBOARD ON ANALYSIS OF PRODUCTION TRANSACTION HISTORY

Sum of ActualCost by Month and TransactionType



35.06

Average Quantity

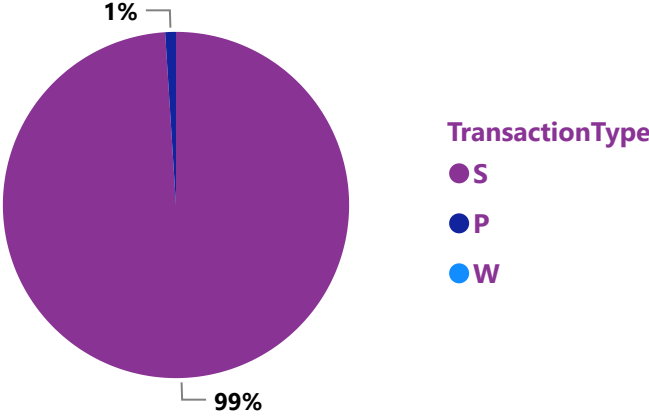
TransactionType

- ☐ P
- ☐ S
- ☐ W

£27.31M

Total Actual Cost

Sum of ActualCost by TransactionType

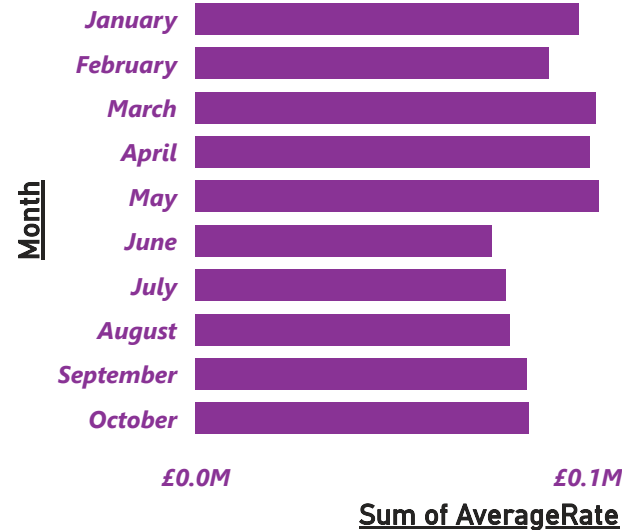


Month	Average Quantity	Average Quantity Band
January	30.45	Mid Quatity
February	44.49	High Quatity
March	24.77	Mid Quatity
April	43.52	High Quatity
May	33.54	Mid Quatity
June	66.37	High Quatity
July	54.35	High Quatity
August	49.01	High Quatity
September	27.26	Mid Quatity
October	25.72	Mid Quatity
November	34.00	Mid Quatity
Total	35.06	Mid Quatity

DASHBOARD AND INSIGHTS FROM SALES CURRENCY RATE TABLE

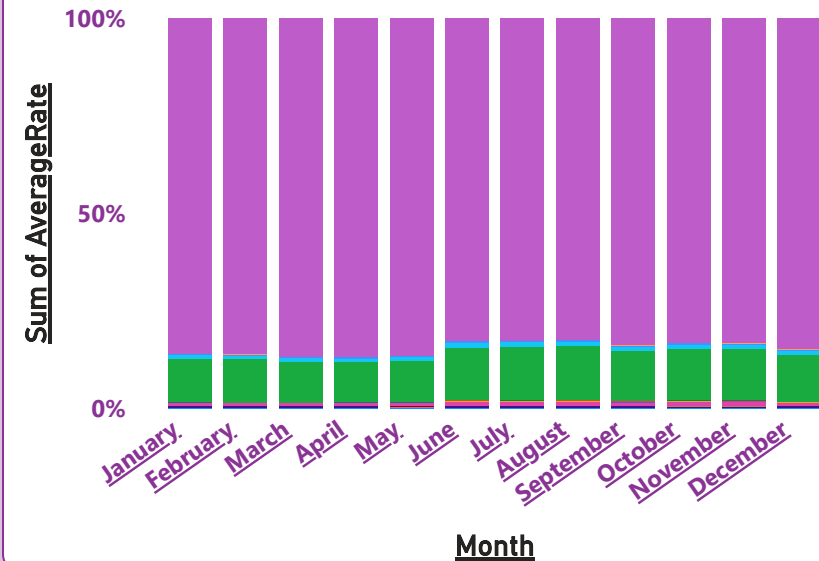
Sum of AverageRate by Month and FromCurrencyCode

FromCurrency... ● USD



Sum of AverageRate by Month and ToCurrencyCode

ToCurrencyCo... ● ARS ● AUD ● BRL ● CAD ● CNY ● DEM

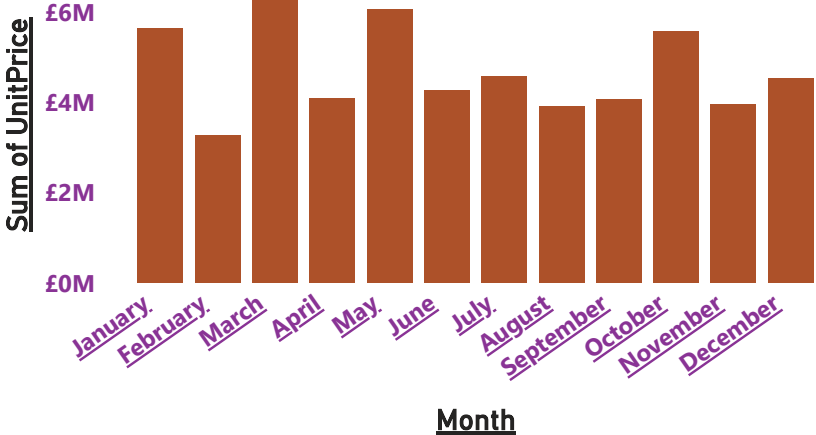


INSIGHTS FROM THE NUMBERS

- 1) Studying the trend of Sales currency rate, the highest sales currency conversions occurred in May and March. These currency conversion gains came mainly from sales currency conversions between USD/VEB and USD/JPY.
- 2) It is therefore recommended that for improved sales revenues from currency conversion spread, more sales should be done between USD/VEB and USD/JPY.

INTERACTIVE DASHBOARD ON VISUALS FROM SALES ORDER DETAIL TABLE

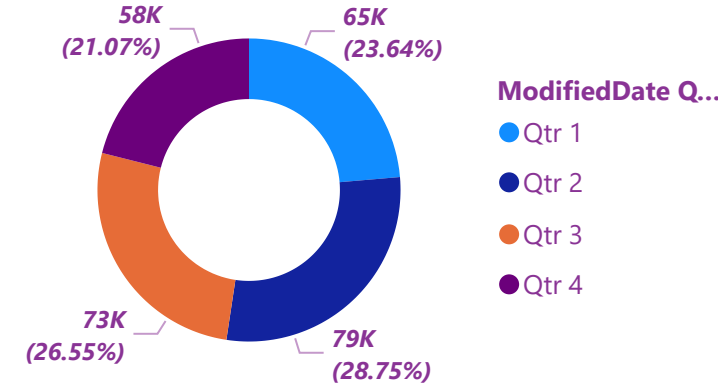
Sum of UnitPrice by Month



Month

- ☐ January
- ☐ February
- ☐ March
- ☐ April
- ☐ May
- ☐ June
- ☐ July
- ☐ August

Sum of OrderQty by Quarter



Sum of LineTotal by Month

