

All cube-to-cube data movements in table format

COLOR LEGEND



SOURCE ↓ TARGET →	Event	Festival	PSS	Restaurant Ops	Artist Nation	Sponsorship	Ticketing	Capex	Rollforward	Concerts	Global
People	Headcount										
Capex	Capex	Capex	Capex	Capex	Capex	Capex	Capex				
Event										Show P&L	P&L
Festival										Show P&L	P&L
PSS										P&L	P&L
Restaurant										Ops Metrics	Ops
Artist Nation											P&L
Concerts/SBS											Corporate
Sponsorship		P&L									P&L
Ticketing						P&L					Ticketing
Rollforward								Capex			Cash Flow
Fixed Expense	Fixed / OIE P&L			Fixed / OIE P&L							

FLOW TYPE LEGEND

— Solid: Upward consolidation

- - Dashed: Downward allocation

Colors match source cube

HIERARCHICAL STRUCTURE

Tier 1: GLOBAL (1 cube, 9 flows in)

Tier 2: CONCERTS (1 cube, 4 in / 1 out)

Tier 3: Segments + Specialty (7 cubes)

Tier 4: Allocators (People, Capex)

TOTAL: 29 flows across 4 tiers

