Live Nation - Model Sync Flows - Plan: Matrix V

All cube-to-cube data movements in table format

SOURCE ↓ TARGET →	Event	Festival	PSS	Restaurant Ops	Artist Nation	Sponsorship	-
People	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	H
Capex	Capex	Capex	Capex	Capex	Capex	Capex	
Event							
Festival							
PSS							
Restaurant							
Artist Nation							
Concerts/SBS							
Sponsorship		P&L					
Ticketing						P&L	
Rollforward							

View

Ticketing	Capex	Rollforward	Concerts	Global
leadcount				
Capex				
			Show P&L	P&L
			Show P&L	P&L
			P&L	P&L
			Ops Metrics	Ops
				P&L
				Corporate
				P&L
				Ticketing
	Capex			Cash Flow

COLOR LEGEND

- Segment Cubes (Yellow)
- Reporting Cubes (Red)
- Specialty Cubes (Green)
- Other Cubes (Light Green)

Rollforward							
Fixed Expense	Fixed / OIE P&L	Fixed / OIE P&L	Fixed / OIE P&L	Fixed / OIE P&L	Fixed / OIE P&L	Fixed / OIE P&L	F

	Capex			Cash Flow
ixed / OIE P&L				Fixed / OIE P&L

Live Nation - Mode

Top-down consolidation flow - D

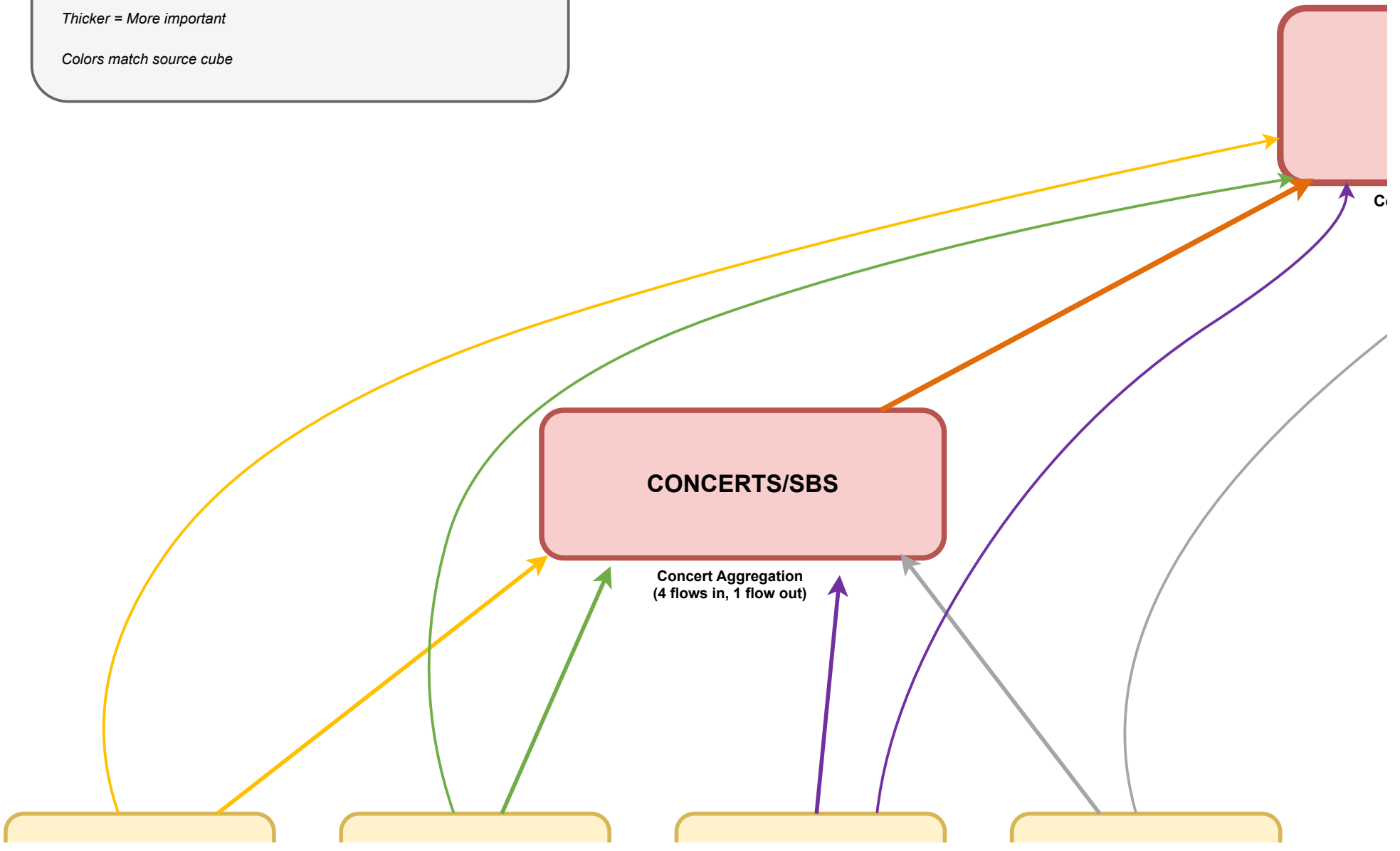
FLOW TYPE LEGEND

——— Solid: Upward consolidation

- - - Dashed: Downward allocation

Thicker = More important

Colors match source cube



l Sync Flows - Plan: Tree View

)ata flows upward from operational cubes to Global

HIERARCHICAL STRUCTURE

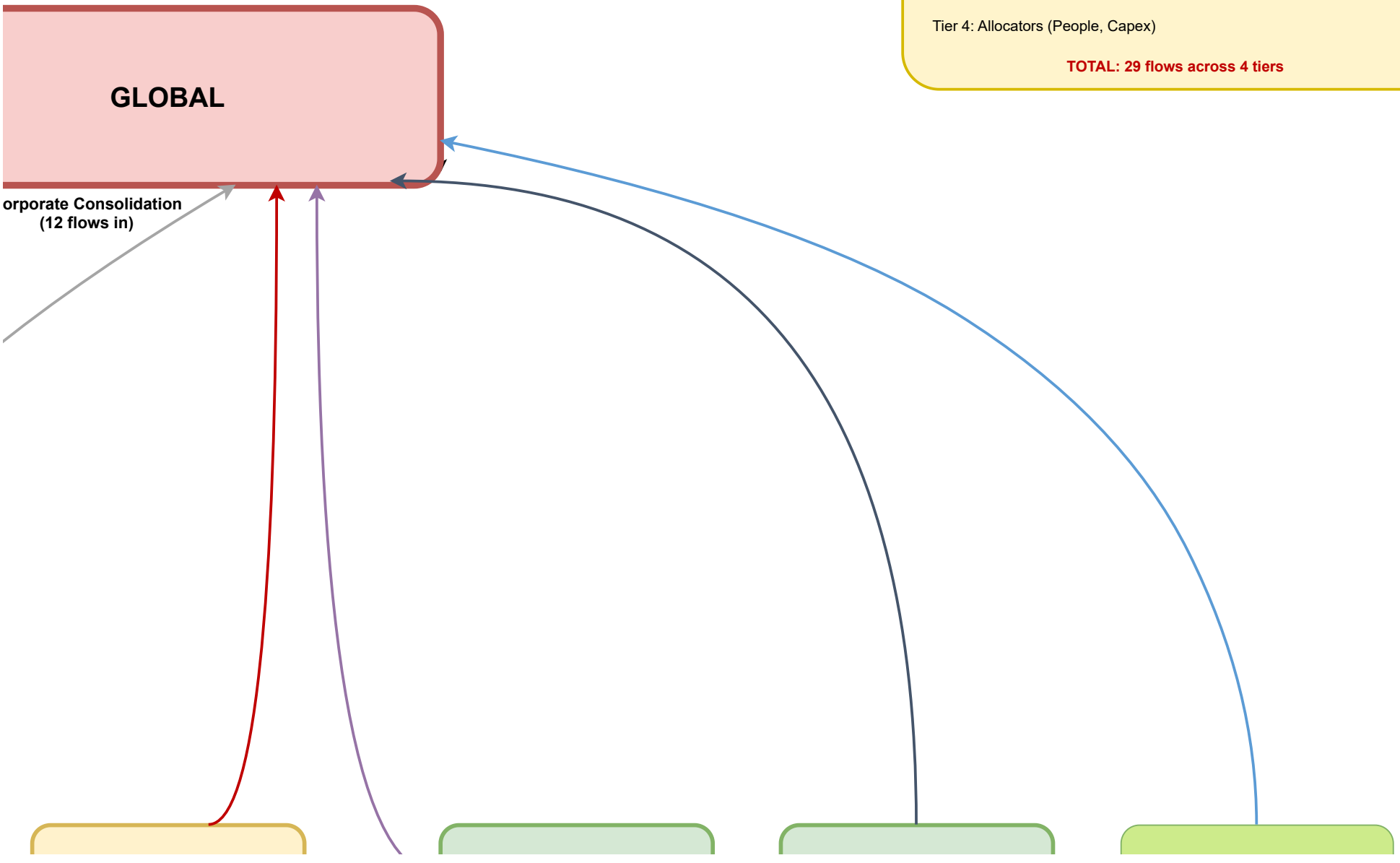
Tier 1: GLOBAL (1 cube, 12 flows in)

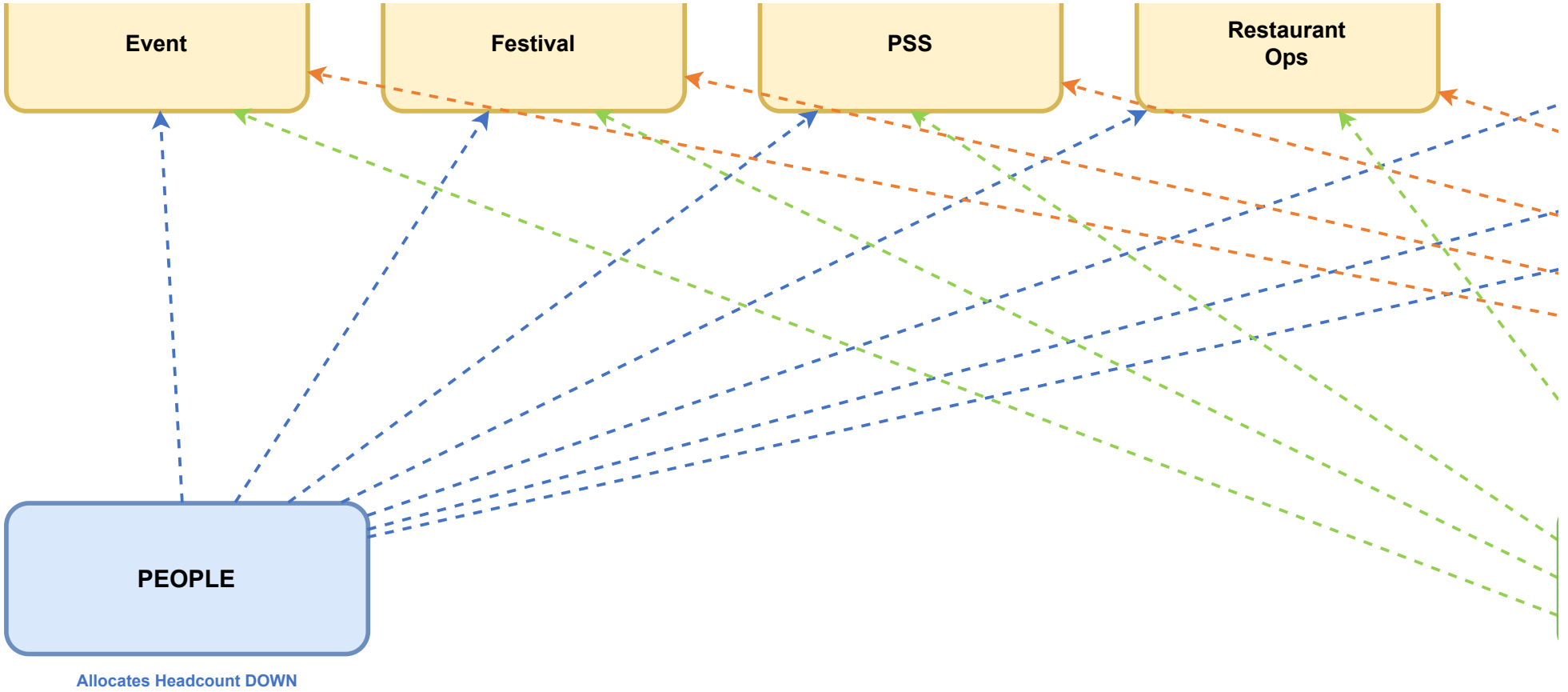
Tier 2: CONCERTS (1 cube, 4 in / 1 out)

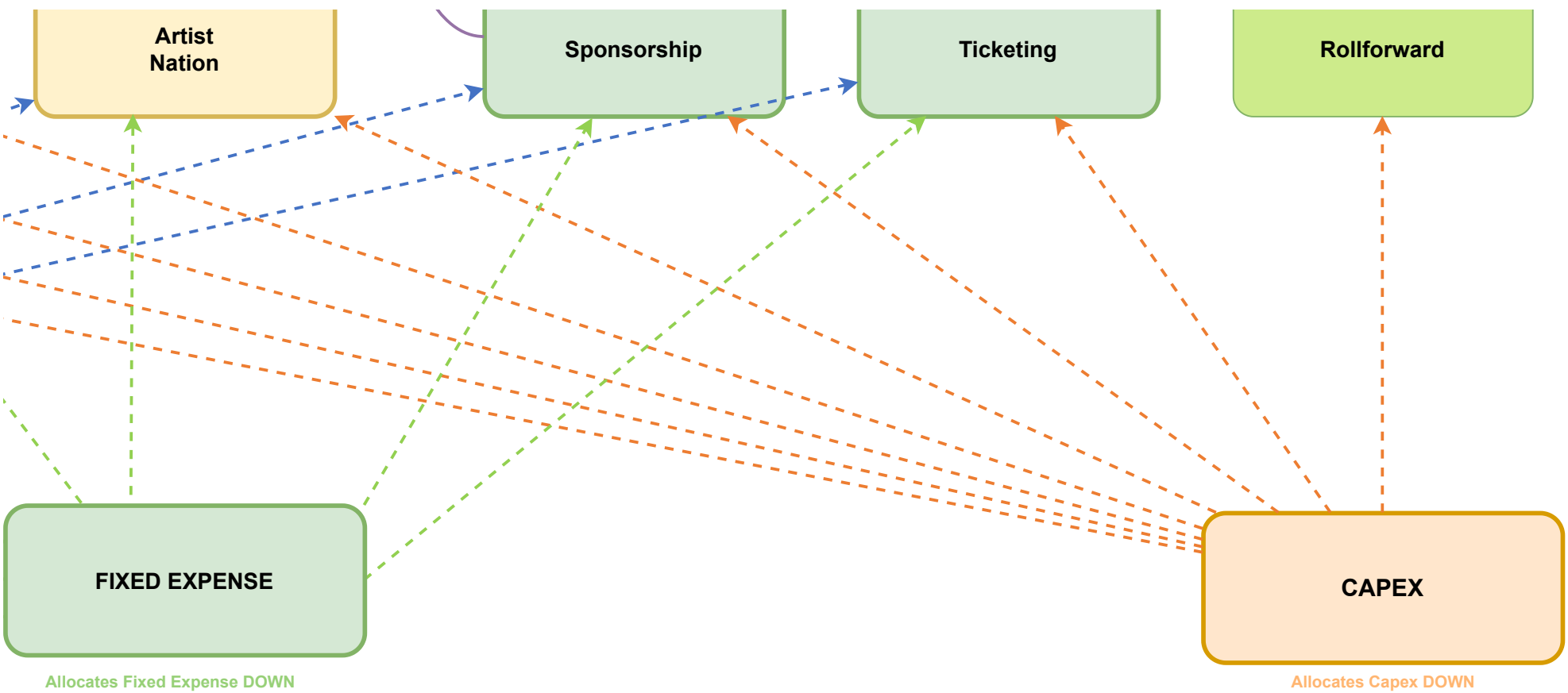
Tier 3: Segments + Specialty (9 cubes)

Tier 4: Allocators (People, Capex)

TOTAL: 29 flows across 4 tiers




Event
Festival
PSS
Restaurant Ops
PEOPLE
Allocates Headcount DOWN


Artist Nation
Sponsorship
Ticketing
Rollforward
FIXED EXPENSE
CAPEX
Allocates Fixed Expense DOWN
Allocates Capex DOWN