Live Nation - Model Sync Flows - Actual: Matrix View

All cube-to-cube data movements in table format

SOURCE ↓ TARGET →	Event	Festival	PSS	Restaurant Ops	Artist Nation	Sponsorship	Ticketing	Capex	Rollforward	Concerts	Global
People	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount	Headcount				
Capex	Capex	Capex	Capex	Capex	Capex	Capex	Capex				
Event										Show P&L	P&L
Festival										Show P&L	P&L
PSS										P&L	P&L
Restaurant										Ops Metrics	Ops
Artist Nation											P&L
Concerts/SBS											Corporate
Sponsorship											P&L
Ticketing											Ticketing
Rollforward								Capex			Cash Flow
Fixed Expense											

COLOR LEGEND

- Segment Cubes (Yellow)
- Reporting Cubes (Red)
- Specialty Cubes (Green)
- Other Cubes (Light Green)

Live Nation - Model Sync Flows - Actual: Tree View

Top-down consolidation flow - Data flows upward from operational cubes to Global

FLOW TYPE LEGEND

—— Solid: Upward consolidation

- - - Dashed: Downward allocation

Thicker = More important

Colors match source cube

HIERARCHICAL STRUCTURE

Tier 1: GLOBAL (1 cube, 12 flows in)

Tier 2: CONCERTS (1 cube, 4 in / 1 out)

Tier 3: Segments + Specialty (9 cubes)

Tier 4: Allocators (People, Capex)

TOTAL: 29 flows across 4 tiers

GLOBAL

Corporate Consolidation
(12 flows in)

CONCERTS/SBS

Concert Aggregation
(4 flows in, 1 flow out)

Event

Festival

PSS

Restaurant Ops

Artist Nation

Sponsorship

Ticketing

Rollforward

PEOPLE

Allocates Headcount DOWN

FIXED EXPENSE

Allocates Fixed Expense DOWN

CAPEX

Allocates Capex DOWN