Florida Atlantic University Foundation, Inc. Fundraising Dashboard Gifts thru 6/30/2013

Total Giving CAMPAIGN Gift Pyramid Comparison

* Total Donor Count includes pledges still to be written off

Gift Level	FY13 Goal Dollars	FY13 Donors	FY12 YTD Donors	FY12 YTD Dollars	* FY13 YTD Donors	FY13 YTD Dollars	YTD Donor Variance	YTD Dollar Variance	FY12 Dollars Actual	FY12 Donors Actual
01 - \$5,000,000							0	\$0		
02 - \$1,000,000	\$7,000,000	4	5	\$7,298,280	4	\$8,173,740	-1	\$875,460	\$7,298,280	5
03 - \$500,000	\$2,000,000	3	2	\$1,367,067	3	\$1,735,200	1	\$368,133	\$1,367,067	2
04 - \$100,000	\$2,575,000	15	12	\$2,153,949	15	\$3,084,561	3	\$930,612	\$2,153,949	12
05 - \$10,000	\$3,350,000	130	122	\$3,217,972	116	\$2,608,148	-6	(\$609,824)	\$3,217,972	122
06 - \$1	\$2,575,000	6,700	5,810	\$2,411,302	8,325	\$2,397,935	2,515	(\$13,368)	\$2,411,302	5,810
Total	\$17,500,000	6,852	5,951	\$16,448,571	8,463	\$17,999,585	2,512	\$1,551,014	\$16,448,571	5,951

Total Giving CAMPAIGN Dollars by Gift Category

Total Citing Craim rate	on Bonard by Circ Cat	282.1		
Gift Category	FY13 Goal Dollars	FY12 YTD Dollars	FY13 YTD Dollars	YTD Dollar Variance
Cash Gift Outright	\$7,000,000	\$6,015,545	\$8,732,152	\$2,716,607
Deferred/Expectanc	\$5,500,000	\$5,175,003	\$6,021,596	\$846,593
GIK	\$500,000	\$1,707,313	\$458,145	(\$1,249,168)
Pledge/Expectancy	\$4,500,000	\$3,550,710	\$2,787,692	(\$763,018)
State Match Pledge	\$0			
Total	\$17,500,000	\$16,448,571	\$17,999,585	\$1,551,014

Alumni Participation (CAE)

ConstCode	FY13 Goal Donors	FY12 YTD Donors	FY12 YTD Dollars	FY13 YTD Donors	FY13 YTD Dollars	YTD Donor Variance	YTD Dollar Variance	FY12 Yr End Dollar	FY12 Yr End Donors
Alumni	4,040	1,698	\$557,334	2,545	\$517,730	847	(\$39,605)	\$557,334	1,698
Prct of Solicitable Donors		1.77%		2.52%					

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