

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30000
Index Desc: Dean-Arts And Letters

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,067,140	0	0	1,067,140	1,067,140
	*TOTAL Account 110000			1,067,140	0	0	1,067,140	1,067,140

120000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	*TOTAL Account 120000			40,000	0	0	40,000	40,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
	*TOTAL Account 130000			50,000	0	0	50,000	50,000
*TOTAL ORG B30000				1,157,140	0	0	1,157,140	1,157,140

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30001
Index Desc: Ritter Art Gallery

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	91,930	0	0	91,930	91,930
	*TOTAL Account 110000			91,930	0	0	91,930	91,930

120000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	*TOTAL Account 120000			25,000	0	0	25,000	25,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	*TOTAL Account 130000			15,000	0	0	15,000	15,000
*TOTAL ORG B30001				131,930	0	0	131,930	131,930

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30004
Index Desc: Dean's Reserve Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	297,125	0	0	297,125	297,125
	09/23/2009	J0068091	BT allocate TRC	0	0	-1,190	-1,190	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	-96,390	-96,390	0
	09/23/2009	J0068083	BT Reverse UFF Release	0	0	27,773	27,773	0
	10/29/2009	J0069083	BT Recruitment \$ for MLA	0	0	-5,000	-5,000	0
	10/29/2009	J0069084	BT Fund TAR AP0334	0	0	-1,000	-1,000	0
	10/29/2009	J0069091	BT Fragomen exp reimb	0	0	-2,521	-2,521	0
*TOTAL Account 110000				297,125	0	-78,328	218,797	297,125
120000	07/01/2009	L0000002	2009-10 Initial Budget	82,408	0	0	82,408	82,408
	07/14/2009	J0065907	BT-start up for Blattner	0	0	-874	-874	0
	07/17/2009	J0066069	BT Dean's expense budget	0	0	-2,000	-2,000	0
	07/21/2009	J0066159	BT alloc Dean Tower budget	0	0	-6,000	-6,000	0
	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	-11,096	-11,096	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-150,000	0	-150,000	-150,000
*TOTAL Account 120000				82,408	-150,000	-19,970	-87,562	-67,592
130000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
	07/06/2009	J0065626	BT-AL Eminent Scholar backstop	0	0	64,000	64,000	0
	09/23/2009	J0068084	BT Embree/Berger 20% alloc	0	0	-63,064	-63,064	0
	10/08/2009	J0068560	BT-\$1000 Block & \$1000 Bennett	0	0	-2,000	-2,000	0
	10/26/2009	J0069044	BT-costshare for B30026	0	0	-19,007	-19,007	0
	11/03/2009	J0069198	BT-start-up for G. Blattner	0	0	-225	-225	0
*TOTAL Account 130000				50,000	0	-20,296	29,704	50,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30004
Index Desc: Dean's Reserve Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/26/2009	J0067190	BT Carryforward	1,064,235	0	0	1,064,235	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	127,344	0	0	127,344	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	-33,053	-33,053	0
	10/29/2009	J0069085	BT Grad college recuritment \$	0	0	-2,288	-2,288	0
	10/29/2009	J0069086	BT Kim Labor Cert	0	0	-750	-750	0
	10/29/2009	J0069087	BT ROCA & PT Chairs	0	0	-7,102	-7,102	0
	*TOTAL Account 899100			1,191,579	0	-43,193	1,148,386	0
*TOTAL ORG B30004				1,621,112	-150,000	-161,787	1,309,325	279,533

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30021
Index Desc: DFS Arts & Letters Computing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	251,318	0	0	251,318	251,318
	*TOTAL Account 110000			251,318	0	0	251,318	251,318

120000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	*TOTAL Account 120000			20,000	0	0	20,000	20,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	*TOTAL Account 130000			30,000	0	0	30,000	30,000
*TOTAL ORG B30021				301,318	0	0	301,318	301,318

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30026
Index Desc: CS Volunteer Florida Index 331013

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	10/26/2009	J0069044	BT-costshare for B30026	0	0	24,390	24,390	0
*TOTAL Account 110000				0	0	24,390	24,390	0

120000	10/26/2009	J0069044	BT-costshare for B30026	0	0	17,389	17,389	0
*TOTAL Account 120000				0	0	17,389	17,389	0

130000	10/26/2009	J0069044	BT-costshare for B30026	0	0	19,217	19,217	0
*TOTAL Account 130000				0	0	19,217	19,217	0
*TOTAL ORG B30026				0	0	60,996	60,996	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30100
Index Desc: Ph.D.In Comparative Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	200,000	0	0	200,000	200,000
	*TOTAL Account 120000			200,000	0	0	200,000	200,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG B30100				208,000	0	0	208,000	208,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30500
Index Desc: Public Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	130,334	0	0	130,334	130,334
	12/09/2009	J0070132	BT adjust summer	0	0	-33,637	-33,637	0
*TOTAL Account 110000				130,334	0	-33,637	96,697	130,334

120000	07/01/2009	L0000002	2009-10 Initial Budget	8,200	0	0	8,200	8,200
*TOTAL Account 120000				8,200	0	0	8,200	8,200

130000	07/01/2009	L0000002	2009-10 Initial Budget	14,790	0	0	14,790	14,790
	09/23/2009	J0068047	BT Diversity	0	0	38	38	0
*TOTAL Account 130000				14,790	0	38	14,828	14,790
*TOTAL ORG B30500				153,324	0	-33,599	119,725	153,324

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30600
Index Desc: Center for Interdisciplinary Studie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	50,108	0	0	50,108	50,108
	*TOTAL Account 110000			50,108	0	0	50,108	50,108
*TOTAL ORG B30600				50,108	0	0	50,108	50,108

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B30700
Index Desc: School of the Arts

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	205,413	0	0	205,413	205,413
	*TOTAL Account 110000			205,413	0	0	205,413	205,413

120000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	*TOTAL Account 120000			18,000	0	0	18,000	18,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	32,000	0	0	32,000	32,000
	*TOTAL Account 130000			32,000	0	0	32,000	32,000
*TOTAL ORG B30700				255,413	0	0	255,413	255,413

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B31000
Index Desc: Visual Arts & Art History

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,105,045	0	0	1,105,045	1,105,045
	07/20/2009	J0066116	BT-reverse J0066095	-8,598	0	0	-8,598	-8,598
	07/20/2009	J0066095	BT-AL Promotions	8,598	0	0	8,598	8,598
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	8,337	0	8,337	8,337
	07/20/2009	J0066117	BT-AL Promotions	0	8,598	0	8,598	8,598
	07/27/2009	FP072409	Federal Stimulus Fund	0	-101,936	0	-101,936	-101,936
*TOTAL Account 110000				1,105,045	-85,001	0	1,020,044	1,020,044
120000	07/01/2009	L0000002	2009-10 Initial Budget	145,100	0	0	145,100	145,100
	07/27/2009	FP072409	Federal Stimulus Fund	0	-87,780	0	-87,780	-87,780
*TOTAL Account 120000				145,100	-87,780	0	57,320	57,320
130000	07/01/2009	L0000002	2009-10 Initial Budget	27,750	0	0	27,750	27,750
	09/23/2009	J0068091	BT allocate TRC	0	0	595	595	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	4,715	4,715	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	6,545	6,545	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,500	2,500	0
*TOTAL Account 130000				27,750	0	14,355	42,105	27,750
*TOTAL ORG B31000				1,277,895	-172,781	14,355	1,119,469	1,105,114

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B31001
Index Desc: Art Department - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	51,302	0	0	51,302	51,302
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	879	0	879	879
	12/09/2009	J0070132	BT adjust summer	0	0	-452	-452	0
*TOTAL Account 110000				51,302	879	-452	51,729	52,181
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,322	0	0	2,322	2,322
	12/09/2009	J0070132	BT adjust summer	0	0	3,871	3,871	0
*TOTAL Account 120000				2,322	0	3,871	6,193	2,322
*TOTAL ORG B31001				53,624	879	3,419	57,922	54,503

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B31100
Index Desc: Anthropology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	683,401	0	0	683,401	683,401
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	5,208	0	5,208	5,208
	07/14/2009	J0065935	BT-AL Promotions	0	5,493	0	5,493	5,493
	07/21/2009	J0066176	BT-Broadfield UFF Release	0	0	10,403	10,403	0
	07/21/2009	J0066173	BT-Tracy UFF Release	0	0	17,370	17,370	0
	09/23/2009	J0068083	BT Reverse UFF Release	0	0	-17,370	-17,370	0
	09/23/2009	J0068083	BT Reverse UFF Release	0	0	-10,403	-10,403	0
*TOTAL Account 110000				683,401	10,701	0	694,102	694,102
120000	07/01/2009	L0000002	2009-10 Initial Budget	136,500	0	0	136,500	136,500
	07/27/2009	FP072409	Federal Stimulus Fund	0	-10,973	0	-10,973	-10,973
	10/29/2009	J0069087	BT ROCA & PT Chairs	0	0	3,551	3,551	0
*TOTAL Account 120000				136,500	-10,973	3,551	129,078	125,527
130000	07/01/2009	L0000002	2009-10 Initial Budget	17,430	0	0	17,430	17,430
	08/03/2009	J0066529	BT-Univ Scholars to A&L	0	0	7,000	7,000	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	957	957	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	4,760	4,760	0
	10/29/2009	J0069084	BT Fund TAR AP0334	0	0	1,000	1,000	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
	12/03/2009	J0069967	BT-University Scholars	0	0	7,000	7,000	0
*TOTAL Account 130000				17,430	0	22,717	40,147	17,430
*TOTAL ORG B31100				837,331	-272	26,268	863,327	837,059

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B31101
Index Desc: Anthropology-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	13,387	0	0	13,387	13,387
	12/09/2009	J0070132	BT adjust summer	0	0	133	133	0
*TOTAL Account 110000				13,387	0	133	13,520	13,387
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,700	0	0	2,700	2,700
	12/09/2009	J0070132	BT adjust summer	0	0	1,301	1,301	0
*TOTAL Account 120000				2,700	0	1,301	4,001	2,700
*TOTAL ORG B31101				16,087	0	1,434	17,521	16,087

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B31103
Index Desc: Cost Share 311017 UWF - Archeology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	12,666	0	0	12,666	12,666
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	27	0	27	27
*TOTAL Account 110000				12,666	27	0	12,693	12,693
*TOTAL ORG B31103				12,666	27	0	12,693	12,693

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: B31104
 Index Desc: Cost Share 311019 US Dept of State

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	11,141	0	0	11,141	11,141
	*TOTAL Account 110000			11,141	0	0	11,141	11,141
*TOTAL ORG B31104				11,141	0	0	11,141	11,141

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B32000
Index Desc: Music

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,317,090	0	0	1,317,090	1,317,090
	07/31/2009	J0066480	BT-AL promotion	0	5,365	0	5,365	5,365
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	11,343	0	11,343	11,343
	07/23/2009	J0066257	BT-AL Promotions	0	5,802	0	5,802	5,802
	07/27/2009	FP072409	Federal Stimulus Fund	0	-136,931	0	-136,931	-136,931
*TOTAL Account 110000				1,317,090	-114,421	0	1,202,669	1,202,669
120000	07/01/2009	L0000002	2009-10 Initial Budget	345,046	0	0	345,046	345,046
	07/27/2009	FP072409	Federal Stimulus Fund	0	-113,129	0	-113,129	-113,129
*TOTAL Account 120000				345,046	-113,129	0	231,917	231,917
130000	07/01/2009	L0000002	2009-10 Initial Budget	37,100	0	0	37,100	37,100
	09/23/2009	J0068087	BT allocate carryforward	0	0	6,565	6,565	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	8,330	8,330	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				37,100	0	16,895	53,995	37,100
*TOTAL ORG B32000				1,699,236	-227,550	16,895	1,488,581	1,471,686

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B32001
Index Desc: Music - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	30,384	0	0	30,384	30,384
	12/09/2009	J0070132	BT adjust summer	0	0	-9,315	-9,315	0
*TOTAL Account 110000				30,384	0	-9,315	21,069	30,384
120000	07/01/2009	L0000002	2009-10 Initial Budget	1,295	0	0	1,295	1,295
	12/09/2009	J0070132	BT adjust summer	0	0	1,061	1,061	0
*TOTAL Account 120000				1,295	0	1,061	2,356	1,295
*TOTAL ORG B32001				31,679	0	-8,254	23,425	31,679

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B32002
Index Desc: University Band

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	84,113	0	0	84,113	84,113
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	591	0	591	591
	*TOTAL Account 110000			84,113	591	0	84,704	84,704

120000	07/01/2009	L0000002	2009-10 Initial Budget	65,000	0	0	65,000	65,000
	*TOTAL Account 120000			65,000	0	0	65,000	65,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	88,965	0	0	88,965	88,965
	*TOTAL Account 130000			88,965	0	0	88,965	88,965
*TOTAL ORG B32002				238,078	591	0	238,669	238,669

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33000
Index Desc: Theatre

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	848,789	0	0	848,789	848,789
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	5,148	0	5,148	5,148
	07/14/2009	J0065935	BT-AL Promotions	0	5,237	0	5,237	5,237
*TOTAL Account 110000				848,789	10,385	0	859,174	859,174

120000	07/01/2009	L0000002	2009-10 Initial Budget	192,510	0	0	192,510	192,510
*TOTAL Account 120000				192,510	0	0	192,510	192,510

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,300	0	0	15,300	15,300
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	3,388	3,388	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	5,950	5,950	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,500	2,500	0
*TOTAL Account 130000				15,300	0	11,838	27,138	15,300
*TOTAL ORG B33000				1,056,599	10,385	11,838	1,078,822	1,066,984

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33001
Index Desc: Theatre Lab

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 130000			10,000	0	0	10,000	10,000
*TOTAL ORG B33001				10,000	0	0	10,000	10,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33004
Index Desc: Theater - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	35,479	0	0	35,479	35,479
	12/09/2009	J0070132	BT adjust summer	0	0	352	352	0
	*TOTAL Account 110000			35,479	0	352	35,831	35,479
*TOTAL ORG B33004				35,479	0	352	35,831	35,479

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33100
Index Desc: Communication

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,109,906	0	0	1,109,906	1,109,906
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	9,502	0	9,502	9,502
	07/27/2009	FP072409	Federal Stimulus Fund	0	-51,657	0	-51,657	-51,657
*TOTAL Account 110000				1,109,906	-42,155	0	1,067,751	1,067,751
120000	07/01/2009	L0000002	2009-10 Initial Budget	178,605	0	0	178,605	178,605
	07/27/2009	FP072409	Federal Stimulus Fund	0	-33,963	0	-33,963	-33,963
	10/26/2009	J0069044	BT-costshare for B30026	0	0	-17,389	-17,389	0
*TOTAL Account 120000				178,605	-33,963	-17,389	127,253	144,642
130000	07/01/2009	L0000002	2009-10 Initial Budget	30,260	0	0	30,260	30,260
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	757	757	0
	08/03/2009	J0066529	BT-Univ. Schol to A&L	0	0	7,000	7,000	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	7,140	7,140	0
	10/26/2009	J0069044	BT-costshare for B30026	0	0	-210	-210	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				30,260	0	16,687	46,947	30,260
*TOTAL ORG B33100				1,318,771	-76,118	-702	1,241,951	1,242,653

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33101
Index Desc: Communication - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	22,528	0	0	22,528	22,528
	12/09/2009	J0070132	BT adjust summer	0	0	7,258	7,258	0
*TOTAL Account 110000				22,528	0	7,258	29,786	22,528

120000	07/01/2009	L0000002	2009-10 Initial Budget	5,915	0	0	5,915	5,915
	12/09/2009	J0070132	BT adjust summer	0	0	1,549	1,549	0
*TOTAL Account 120000				5,915	0	1,549	7,464	5,915
*TOTAL ORG B33101				28,443	0	8,807	37,250	28,443

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B33102
Index Desc: Cost Share 331011 Volunteer Florida

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	38,073	0	0	38,073	38,073
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	381	0	381	381
	10/26/2009	J0069044	BT-costshare for B30026	0	0	-24,390	-24,390	0
*TOTAL Account 110000				38,073	381	-24,390	14,064	38,454
*TOTAL ORG B33102				38,073	381	-24,390	14,064	38,454

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B34000
Index Desc: History

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,163,622	0	0	1,163,622	1,163,622
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	9,287	0	9,287	9,287
*TOTAL Account 110000				1,163,622	9,287	0	1,172,909	1,172,909
120000	07/01/2009	L0000002	2009-10 Initial Budget	109,235	0	0	109,235	109,235
	07/27/2009	FP072409	Federal Stimulus Fund	0	-15,675	0	-15,675	-15,675
*TOTAL Account 120000				109,235	-15,675	0	93,560	93,560
130000	07/01/2009	L0000002	2009-10 Initial Budget	23,750	0	0	23,750	23,750
	08/26/2009	J0067208	BT-Univ Schol to History	0	0	7,000	7,000	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	3,765	3,765	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	8,925	8,925	0
	10/08/2009	J0068560	BT-\$1000 Block & \$1000 Bennett	0	0	2,000	2,000	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				23,750	0	23,690	47,440	23,750
*TOTAL ORG B34000				1,296,607	-6,388	23,690	1,313,909	1,290,219

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B34001
Index Desc: History - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	37,775	0	0	37,775	37,775
	12/09/2009	J0070132	BT adjust summer	0	0	376	376	0
*TOTAL Account 110000				37,775	0	376	38,151	37,775
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,700	0	0	7,700	7,700
	12/09/2009	J0070132	BT adjust summer	0	0	-1,300	-1,300	0
*TOTAL Account 120000				7,700	0	-1,300	6,400	7,700
*TOTAL ORG B34001				45,475	0	-924	44,551	45,475

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B34100
Index Desc: Political Science

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	808,729	0	0	808,729	808,729
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,123	0	6,123	6,123
	07/27/2009	FP072409	Federal Stimulus Fund	0	-143,860	0	-143,860	-143,860
	07/28/2009	J0066364	BT-AL Promotion	0	5,855	0	5,855	5,855
*TOTAL Account 110000				808,729	-131,882	0	676,847	676,847
120000	07/01/2009	L0000002	2009-10 Initial Budget	54,315	0	0	54,315	54,315
	07/27/2009	FP072409	Federal Stimulus Fund	0	-29,260	0	-29,260	-29,260
*TOTAL Account 120000				54,315	-29,260	0	25,055	25,055
130000	07/01/2009	L0000002	2009-10 Initial Budget	14,000	0	0	14,000	14,000
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	298	298	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	3,000	3,000	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	5,355	5,355	0
	10/29/2009	J0069086	BT Kim Labor Cert	0	0	750	750	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				14,000	0	11,403	25,403	14,000
*TOTAL ORG B34100				877,044	-161,142	11,403	727,305	715,902

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B34101
Index Desc: Political Science-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	16,307	0	0	16,307	16,307
	12/09/2009	J0070132	BT adjust summer	0	0	93	93	0
*TOTAL Account 110000				16,307	0	93	16,400	16,307
*TOTAL ORG B34101				16,307	0	93	16,400	16,307

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B35000
Index Desc: Languages & Linguistics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,796,049	0	0	1,796,049	1,796,049
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	15,713	0	15,713	15,713
	07/27/2009	FP072409	Federal Stimulus Fund	0	-424,655	0	-424,655	-424,655
*TOTAL Account 110000				1,796,049	-408,942	0	1,387,107	1,387,107
120000	07/01/2009	L0000002	2009-10 Initial Budget	251,760	0	0	251,760	251,760
	07/27/2009	FP072409	Federal Stimulus Fund	0	-62,700	0	-62,700	-62,700
*TOTAL Account 120000				251,760	-62,700	0	189,060	189,060
130000	07/01/2009	L0000002	2009-10 Initial Budget	31,100	0	0	31,100	31,100
	07/14/2009	J0065907	BT-start up for Blattner	0	0	874	874	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	8,925	8,925	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	788	788	0
	10/29/2009	J0069085	BT Grad college recuritment \$	0	0	2,288	2,288	0
	10/29/2009	J0069091	BT Fragomen exp reimb	0	0	2,521	2,521	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	3,000	3,000	0
	11/03/2009	J0069198	BT-start-up for G. Blattner	0	0	225	225	0
*TOTAL Account 130000				31,100	0	18,621	49,721	31,100
*TOTAL ORG B35000				2,078,909	-471,642	18,621	1,625,888	1,607,267

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B35001
Index Desc: Languages & Linguistics-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	41,720	0	0	41,720	41,720
	12/09/2009	J0070132	BT adjust summer	0	0	-8,140	-8,140	0
*TOTAL Account 110000				41,720	0	-8,140	33,580	41,720
120000	07/01/2009	L0000002	2009-10 Initial Budget	6,010	0	0	6,010	6,010
	12/09/2009	J0070132	BT adjust summer	0	0	5,765	5,765	0
*TOTAL Account 120000				6,010	0	5,765	11,775	6,010
*TOTAL ORG B35001				47,730	0	-2,375	45,355	47,730

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B35100
Index Desc: Sociology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	911,006	0	0	911,006	911,006
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	8,324	0	8,324	8,324
	07/27/2009	FP072409	Federal Stimulus Fund	0	-86,493	0	-86,493	-86,493
*TOTAL Account 110000				911,006	-78,169	0	832,837	832,837
120000	07/01/2009	L0000002	2009-10 Initial Budget	132,780	0	0	132,780	132,780
	07/27/2009	FP072409	Federal Stimulus Fund	0	-32,918	0	-32,918	-32,918
	10/29/2009	J0069087	BT ROCA & PT Chairs	0	0	3,551	3,551	0
*TOTAL Account 120000				132,780	-32,918	3,551	103,413	99,862
130000	07/01/2009	L0000002	2009-10 Initial Budget	16,100	0	0	16,100	16,100
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	719	719	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	5,950	5,950	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	2,300	2,300	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				16,100	0	10,969	27,069	16,100
*TOTAL ORG B35100				1,059,886	-111,087	14,520	963,319	948,799

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: B35101
 Index Desc: Sociology-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	36,034	0	0	36,034	36,034
	12/09/2009	J0070132	BT adjust summer	0	0	357	357	0
	*TOTAL Account 110000			36,034	0	357	36,391	36,034
*TOTAL ORG B35101				36,034	0	357	36,391	36,034

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B36000
Index Desc: English

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,535,571	0	0	2,535,571	2,535,571
	07/20/2009	J0066116	BT-reverse J0066095	-14,012	0	0	-14,012	-14,012
	07/20/2009	J0066095	BT-AL Promotions	14,012	0	0	14,012	14,012
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	21,627	0	21,627	21,627
	07/20/2009	J0066117	BT-AL Promotions	0	14,012	0	14,012	14,012
	07/23/2009	J0066257	BT-AL Promotions	0	5,387	0	5,387	5,387
	07/27/2009	FP072409	Federal Stimulus Fund	0	-934,370	0	-934,370	-934,370
*TOTAL Account 110000				2,535,571	-893,344	0	1,642,227	1,642,227
120000	07/01/2009	L0000002	2009-10 Initial Budget	478,965	0	0	478,965	478,965
	07/27/2009	FP072409	Federal Stimulus Fund	0	-50,160	0	-50,160	-50,160
	09/23/2009	J0068087	BT allocate carryforward	0	0	3,000	3,000	0
*TOTAL Account 120000				478,965	-50,160	3,000	431,805	428,805
130000	07/01/2009	L0000002	2009-10 Initial Budget	33,100	0	0	33,100	33,100
	08/03/2009	J0066529	BT-Univ. Schol to A&L	0	0	7,000	7,000	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	13,090	13,090	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	700	700	0
	10/29/2009	J0069083	BT Recruitment \$ for MLA	0	0	5,000	5,000	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,500	2,500	0
*TOTAL Account 130000				33,100	0	28,290	61,390	33,100
*TOTAL ORG B36000				3,047,636	-943,504	31,290	2,135,422	2,104,132

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B36001
Index Desc: English - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	49,063	0	0	49,063	49,063
	12/09/2009	J0070132	BT adjust summer	0	0	10,123	10,123	0
*TOTAL Account 110000				49,063	0	10,123	59,186	49,063
120000	07/01/2009	L0000002	2009-10 Initial Budget	13,860	0	0	13,860	13,860
	12/09/2009	J0070132	BT adjust summer	0	0	20,491	20,491	0
*TOTAL Account 120000				13,860	0	20,491	34,351	13,860
*TOTAL ORG B36001				62,923	0	30,614	93,537	62,923

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B36002
Index Desc: English Writing Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	*TOTAL Account 120000			15,000	0	0	15,000	15,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
*TOTAL ORG B36002				20,000	0	0	20,000	20,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B37000
Index Desc: Philosophy

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	608,086	0	0	608,086	608,086
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	5,391	0	5,391	5,391
	07/27/2009	FP072409	Federal Stimulus Fund	0	-41,018	0	-41,018	-41,018
	09/23/2009	J0068084	BT Embree/Berger 20% alloc	0	0	28,117	28,117	0
*TOTAL Account 110000				608,086	-35,627	28,117	600,576	572,459

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,445	0	0	30,445	30,445
	07/27/2009	FP072409	Federal Stimulus Fund	0	-12,540	0	-12,540	-12,540
*TOTAL Account 120000				30,445	-12,540	0	17,905	17,905

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	11/09/2009	J0069392	BT-transfer to AL-black history	0	0	500	500	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	2,975	2,975	0
	11/10/2009	J0069443	BT-support black history month	0	0	500	500	0
*TOTAL Account 130000				10,000	0	3,975	13,975	10,000
*TOTAL ORG B37000				648,531	-48,167	32,092	632,456	600,364

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B37001
Index Desc: Philosophy - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	11,406	0	0	11,406	11,406
	12/09/2009	J0070132	BT adjust summer	0	0	114	114	0
	*TOTAL Account 110000			11,406	0	114	11,520	11,406
*TOTAL ORG B37001				11,406	0	114	11,520	11,406

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B38000
Index Desc: Women's Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	229,641	0	0	229,641	229,641
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,970	0	1,970	1,970
*TOTAL Account 110000				229,641	1,970	0	231,611	231,611

120000	07/01/2009	L0000002	2009-10 Initial Budget	24,720	0	0	24,720	24,720
	07/27/2009	FP072409	Federal Stimulus Fund	0	-12,540	0	-12,540	-12,540
*TOTAL Account 120000				24,720	-12,540	0	12,180	12,180

130000	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,190	1,190	0
	09/23/2009	J0068087	BT allocate carryforward	0	0	2,263	2,263	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				0	0	5,453	5,453	0
*TOTAL ORG B38000				254,361	-10,570	5,453	249,244	243,791

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: B39100
Index Desc: Judaic Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	249,663	0	0	249,663	249,663
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,397	0	2,397	2,397
	09/23/2009	J0068084	BT Embree/Berger 20% alloc	0	0	34,947	34,947	0
*TOTAL Account 110000				249,663	2,397	34,947	287,007	252,060
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
*TOTAL Account 130000				4,000	0	0	4,000	4,000
*TOTAL ORG B39100				253,663	2,397	34,947	291,007	256,060

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D30001
Index Desc: Davie Arts and Letters

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	284,039	0	0	284,039	284,039
	*TOTAL Account 110000			284,039	0	0	284,039	284,039

120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 120000			5,000	0	0	5,000	5,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	*TOTAL Account 130000			20,000	0	0	20,000	20,000
*TOTAL ORG D30001				309,039	0	0	309,039	309,039

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D30004
Index Desc: Davie A& L Dean - Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	163,671	0	0	163,671	163,671
	07/21/2009	J0066169	BT-move money from Davie to Tower	0	-60,000	0	-60,000	-60,000
	12/09/2009	J0070134	BT adjust summer	0	0	5,464	5,464	0
*TOTAL Account 120000				163,671	-60,000	5,464	109,135	103,671
*TOTAL ORG D30004				163,671	-60,000	5,464	109,135	103,671

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: D31000
 Index Desc: Davie A & L Art

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	17,841	0	0	17,841	17,841
	*TOTAL Account 120000			17,841	0	0	17,841	17,841
*TOTAL ORG D31000				17,841	0	0	17,841	17,841

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: D31001
 Index Desc: A&L Art Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,700	0	0	2,700	2,700
	*TOTAL Account 120000			2,700	0	0	2,700	2,700
*TOTAL ORG D31001				2,700	0	0	2,700	2,700

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D32001
Index Desc: Chamber Soloists - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	23,135	0	0	23,135	23,135
	09/23/2009	J0068087	BT allocate carryforward	0	0	5,000	5,000	0
	*TOTAL Account 130000			23,135	0	5,000	28,135	23,135
*TOTAL ORG D32001				23,135	0	5,000	28,135	23,135

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: D32002
 Index Desc: A&L Music Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	12/09/2009	J0070134	BT adjust summer	0	0	9,619	9,619	0
*TOTAL Account 110000				0	0	9,619	9,619	0
*TOTAL ORG D32002				0	0	9,619	9,619	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D33000
Index Desc: A & L - Communications - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	393,240	0	0	393,240	393,240
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,024	0	3,024	3,024
	07/27/2009	FP072409	Federal Stimulus Fund	0	-105,382	0	-105,382	-105,382
*TOTAL Account 110000				393,240	-102,358	0	290,882	290,882
120000	07/01/2009	L0000002	2009-10 Initial Budget	77,365	0	0	77,365	77,365
	07/21/2009	J0066169	BT-move money from Davie to Tower	0	-20,702	0	-20,702	-20,702
*TOTAL Account 120000				77,365	-20,702	0	56,663	56,663
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,785	1,785	0
*TOTAL Account 130000				4,000	0	1,785	5,785	4,000
*TOTAL ORG D33000				474,605	-123,060	1,785	353,330	351,545

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D33101
Index Desc: A&L Communications Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	8,331	0	0	8,331	8,331
	12/09/2009	J0070134	BT adjust summer	0	0	-8,331	-8,331	0
*TOTAL Account 110000				8,331	0	-8,331	0	8,331
*TOTAL ORG D33101				8,331	0	-8,331	0	8,331

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D34000
Index Desc: A & L - History - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	212,989	0	0	212,989	212,989
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,791	0	1,791	1,791
*TOTAL Account 110000				212,989	1,791	0	214,780	214,780

120000	07/01/2009	L0000002	2009-10 Initial Budget	29,030	0	0	29,030	29,030
*TOTAL Account 120000				29,030	0	0	29,030	29,030

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,500	0	0	3,500	3,500
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,190	1,190	0
*TOTAL Account 130000				3,500	0	1,190	4,690	3,500
*TOTAL ORG D34000				245,519	1,791	1,190	248,500	247,310

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D34001
Index Desc: A & L - Political Science - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	274,311	0	0	274,311	274,311
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,867	0	2,867	2,867
*TOTAL Account 110000				274,311	2,867	0	277,178	277,178

120000	07/01/2009	L0000002	2009-10 Initial Budget	54,240	0	0	54,240	54,240
*TOTAL Account 120000				54,240	0	0	54,240	54,240

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,785	1,785	0
*TOTAL Account 130000				5,000	0	1,785	6,785	5,000
*TOTAL ORG D34001				333,551	2,867	1,785	338,203	336,418

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D34002
Index Desc: A&L Political Science Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	20,383	0	0	20,383	20,383
	12/09/2009	J0070134	BT adjust summer	0	0	-9,606	-9,606	0
*TOTAL Account 110000				20,383	0	-9,606	10,777	20,383

120000	12/09/2009	J0070134	BT adjust summer	0	0	2,749	2,749	0
*TOTAL Account 120000				0	0	2,749	2,749	0
*TOTAL ORG D34002				20,383	0	-6,857	13,526	20,383

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D35000
Index Desc: A & L - Sociology - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	355,314	0	0	355,314	355,314
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,512	0	2,512	2,512
	07/27/2009	FP072409	Federal Stimulus Fund	0	-44,012	0	-44,012	-44,012
*TOTAL Account 110000				355,314	-41,500	0	313,814	313,814

120000	07/01/2009	L0000002	2009-10 Initial Budget	28,260	0	0	28,260	28,260
*TOTAL Account 120000				28,260	0	0	28,260	28,260

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,785	1,785	0
*TOTAL Account 130000				5,000	0	1,785	6,785	5,000
*TOTAL ORG D35000				388,574	-41,500	1,785	348,859	347,074

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D35101
Index Desc: A&L Sociology Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	10,705	0	0	10,705	10,705
	12/09/2009	J0070134	BT adjust summer	0	0	105	105	0
	*TOTAL Account 110000			10,705	0	105	10,810	10,705
*TOTAL ORG D35101				10,705	0	105	10,810	10,705

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D36000
Index Desc: A & L - English - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	554,799	0	0	554,799	554,799
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,608	0	3,608	3,608
	07/27/2009	FP072409	Federal Stimulus Fund	0	-60,183	0	-60,183	-60,183
*TOTAL Account 110000				554,799	-56,575	0	498,224	498,224

120000	07/01/2009	L0000002	2009-10 Initial Budget	36,525	0	0	36,525	36,525
*TOTAL Account 120000				36,525	0	0	36,525	36,525

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	3,570	3,570	0
*TOTAL Account 130000				8,000	0	3,570	11,570	8,000
*TOTAL ORG D36000				599,324	-56,575	3,570	546,319	542,749

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: D36001
Index Desc: A&L English Davie Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	25,979	0	0	25,979	25,979
	*TOTAL Account 110000			25,979	0	0	25,979	25,979
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,465	0	0	3,465	3,465
	*TOTAL Account 120000			3,465	0	0	3,465	3,465
*TOTAL ORG D36001				29,444	0	0	29,444	29,444

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: D38000
 Index Desc: Davie Women's Study

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	6,087	0	0	6,087	6,087
	*TOTAL Account 120000			6,087	0	0	6,087	6,087
*TOTAL ORG D38000				6,087	0	0	6,087	6,087

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: J33100
Index Desc: Communications-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	150,631	0	0	150,631	150,631
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,419	0	1,419	1,419
	07/27/2009	FP072409	Federal Stimulus Fund	0	-143,286	0	-143,286	-143,286
*TOTAL Account 110000				150,631	-141,867	0	8,764	8,764
130000	07/01/2009	L0000002	2009-10 Initial Budget	675	0	0	675	675
	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	1,325	1,325	0
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	170	170	0
*TOTAL Account 130000				675	0	1,495	2,170	675
*TOTAL ORG J33100				151,306	-141,867	1,495	10,934	9,439

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: J34000
Index Desc: History Department-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	193,347	0	0	193,347	193,347
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,934	0	1,934	1,934
*TOTAL Account 110000				193,347	1,934	0	195,281	195,281
130000	07/01/2009	L0000002	2009-10 Initial Budget	675	0	0	675	675
	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	1,825	1,825	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,785	1,785	0
*TOTAL Account 130000				675	0	3,610	4,285	675
*TOTAL ORG J34000				194,022	1,934	3,610	199,566	195,956

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: J34100
Index Desc: Political Science-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	191,540	0	0	191,540	191,540
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,916	0	1,916	1,916
	07/27/2009	FP072409	Federal Stimulus Fund	0	-56,497	0	-56,497	-56,497
*TOTAL Account 110000				191,540	-54,581	0	136,959	136,959

120000	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	2,905	2,905	0
*TOTAL Account 120000				0	0	2,905	2,905	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	675	0	0	675	675
	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	1,325	1,325	0
*TOTAL Account 130000				675	0	1,325	2,000	675
*TOTAL ORG J34100				192,215	-54,581	4,230	141,864	137,634

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: J36000
Index Desc: English & Comparative Literature

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	226,077	0	0	226,077	226,077
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,533	0	1,533	1,533
*TOTAL Account 110000				226,077	1,533	0	227,610	227,610
130000	07/01/2009	L0000002	2009-10 Initial Budget	684	0	0	684	684
	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	2,416	2,416	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,190	1,190	0
*TOTAL Account 130000				684	0	3,606	4,290	684
*TOTAL ORG J36000				226,761	1,533	3,606	231,900	228,294

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: J38000
 Index Desc: Women's Studies Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/21/2009	J0066160	BT Alloc add Jupiter budget	0	0	1,300	1,300	0
	09/11/2009	J0067731	BT- A&L add. WST 3930	0	0	2,414	2,414	0
	*TOTAL Account 120000			0	0	3,714	3,714	0
*TOTAL ORG J38000				0	0	3,714	3,714	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: K31010
 Index Desc: Dean Arts and Letters-Pt.St.Lucie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	18,521	0	0	18,521	18,521
	*TOTAL Account 120000			18,521	0	0	18,521	18,521
*TOTAL ORG K31010				18,521	0	0	18,521	18,521

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: K31100
 Index Desc: Anthropology-Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,105	0	0	7,105	7,105
	*TOTAL Account 120000			7,105	0	0	7,105	7,105
*TOTAL ORG K31100				7,105	0	0	7,105	7,105

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: K32000
Index Desc: Music-Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,390	0	0	7,390	7,390
	*TOTAL Account 120000			7,390	0	0	7,390	7,390
*TOTAL ORG K32000				7,390	0	0	7,390	7,390

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: K36001
 Index Desc: English - Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,167	0	0	7,167	7,167
	*TOTAL Account 120000			7,167	0	0	7,167	7,167
*TOTAL ORG K36001				7,167	0	0	7,167	7,167

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
 Fund: GTAIDS
 Index: K38000
 Index Desc: Women's Studies Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,044	0	0	3,044	3,044
	*TOTAL Account 120000			3,044	0	0	3,044	3,044
*TOTAL ORG K38000				3,044	0	0	3,044	3,044

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: T01000
Index Desc: Tower Ctr Electronic Communication

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	200,714	0	0	200,714	200,714
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,398	0	1,398	1,398
*TOTAL Account 110000				200,714	1,398	0	202,112	202,112

120000	07/01/2009	L0000002	2009-10 Initial Budget	40,315	0	0	40,315	40,315
*TOTAL Account 120000				40,315	0	0	40,315	40,315

130000	07/01/2009	L0000002	2009-10 Initial Budget	21,657	0	0	21,657	21,657
*TOTAL Account 130000				21,657	0	0	21,657	21,657
*TOTAL ORG T01000				262,686	1,398	0	264,084	264,084

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: T30001
Index Desc: Dean's Office - Tower Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	28,406	0	0	28,406	28,406
*TOTAL Account 110000				28,406	0	0	28,406	28,406

120000	07/21/2009	J0066159	BT alloc Dean Tower budget	0	0	5,000	5,000	0
*TOTAL Account 120000				0	0	5,000	5,000	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	07/17/2009	J0066069	BT Dean's expense budget	0	0	2,000	2,000	0
	07/21/2009	J0066159	BT alloc Dean Tower budget	0	0	1,000	1,000	0
*TOTAL Account 130000				2,000	0	3,000	5,000	2,000
*TOTAL ORG T30001				30,406	0	8,000	38,406	30,406

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: T31001
Index Desc: Dept of Visual Art History Ftl

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	325,360	0	0	325,360	325,360
	07/20/2009	J0066116	BT-reverse J0066095	-9,220	0	0	-9,220	-9,220
	07/20/2009	J0066095	BT-AL Promotions	9,220	0	0	9,220	9,220
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,892	0	1,892	1,892
	07/20/2009	J0066117	BT-AL Promotions	0	9,220	0	9,220	9,220
*TOTAL Account 110000				325,360	11,112	0	336,472	336,472
120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	07/21/2009	J0066169	BT-move money from Davie to Tower	0	60,000	0	60,000	60,000
*TOTAL Account 120000				10,000	60,000	0	70,000	70,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	9,100	0	0	9,100	9,100
	09/23/2009	J0068091	BT allocate TRC	0	0	595	595	0
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	1,785	1,785	0
*TOTAL Account 130000				9,100	0	2,380	11,480	9,100
*TOTAL ORG T31001				344,460	71,112	2,380	417,952	415,572

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Arts and Letter
Fund: GTAIDS
Index: T33100
Index Desc: Communications - Tower Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	119,310	0	0	119,310	119,310
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,117	0	1,117	1,117
	07/27/2009	FP072409	Federal Stimulus Fund	0	-57,618	0	-57,618	-57,618
*TOTAL Account 110000				119,310	-56,501	0	62,809	62,809
120000	07/01/2009	L0000002	2009-10 Initial Budget	11,593	0	0	11,593	11,593
	07/21/2009	J0066169	BT-move money from Davie to Tower	0	20,702	0	20,702	20,702
	07/27/2009	FP072409	Federal Stimulus Fund	0	-47,034	0	-47,034	-47,034
*TOTAL Account 120000				11,593	-26,332	0	-14,739	-14,739
130000	07/01/2009	L0000002	2009-10 Initial Budget	14,430	0	0	14,430	14,430
	09/23/2009	J0068085	BT Allocate TRC funds	0	0	2,380	2,380	0
	10/20/2009	J0068879	SUPPORT BROWARD GAME STUDIO	0	0	35,000	35,000	0
*TOTAL Account 130000				14,430	0	37,380	51,810	14,430
*TOTAL ORG T33100				145,333	-82,833	37,380	99,880	62,500
*TOTAL Arts and Letter				24,523,284	-2,844,342	195,057	21,873,999	20,487,363

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Boca Campus-Level 2
Fund: GTAIDS
Index: B06100
Index Desc: Faculty S & B ET/ITF - Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	-95,761,058	0	0	-95,761,058	-95,761,058
	07/27/2009	FP072409	Federal Stimulus Fund	0	10,696,457	0	10,696,457	10,696,457
*TOTAL Account 110000				-95,761,058	10,696,457	0	-85,064,601	-85,064,601
*TOTAL ORG B06100				-95,761,058	10,696,457	0	-85,064,601	-85,064,601

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Boca Campus-Level 2
Fund: GTAIDS
Index: T03006
Index Desc: Faculty S& B ET/IF - Broward

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/27/2009	FP072409	Federal Stimulus Fund	0	1,458,608	0	1,458,608	1,458,608
*TOTAL Account 110000				0	1,458,608	0	1,458,608	1,458,608
*TOTAL ORG T03006				0	1,458,608	0	1,458,608	1,458,608
*TOTAL Boca Campus-Level 2				-95,761,058	12,155,065	0	-83,605,993	-83,605,993

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40000
Index Desc: Dean, College Of Business

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,297,742	0	0	1,297,742	1,297,742
*TOTAL Account 110000				1,297,742	0	0	1,297,742	1,297,742
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,008,687	0	0	4,008,687	4,008,687
	07/30/2009	J0066455	BT-Workforce Development	0	0	117,500	117,500	0
	07/06/2009	J0065668	BT-Chingping Han to Business	0	0	109,406	109,406	0
	11/04/2009	J0069289	BT-Graduate Recruitment Grants	0	0	1,000	1,000	0
*TOTAL Account 130000				4,008,687	0	227,906	4,236,593	4,008,687
899100	08/26/2009	J0067190	BT Carryforward	2,195,769	0	0	2,195,769	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	698,906	0	0	698,906	0
*TOTAL Account 899100				2,894,675	0	0	2,894,675	0
*TOTAL ORG B40000				8,201,104	0	227,906	8,429,010	5,306,429

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40002
Index Desc: Internet Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	55,146	0	0	55,146	55,146
	*TOTAL Account 110000			55,146	0	0	55,146	55,146
130000	07/01/2009	L0000002	2009-10 Initial Budget	7,500	0	0	7,500	7,500
	*TOTAL Account 130000			7,500	0	0	7,500	7,500
*TOTAL ORG B40002				62,646	0	0	62,646	62,646

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40003
Index Desc: Academic Support Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	474,802	0	0	474,802	474,802
	*TOTAL Account 110000			474,802	0	0	474,802	474,802
130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	*TOTAL Account 130000			25,000	0	0	25,000	25,000
*TOTAL ORG B40003				499,802	0	0	499,802	499,802

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40004
Index Desc: Master Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	269,269	0	0	269,269	269,269
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,500	0	1,500	1,500
	*TOTAL Account 110000			269,269	1,500	0	270,769	270,769
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 130000			10,000	0	0	10,000	10,000
*TOTAL ORG B40004				279,269	1,500	0	280,769	280,769

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40015
Index Desc: Dean Business Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	18,775	0	0	18,775	0
	*TOTAL Account 899100			18,775	0	0	18,775	0
*TOTAL ORG B40015				18,775	0	0	18,775	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B40200
Index Desc: Graduate Business Communication

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	302,723	0	0	302,723	302,723
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	204	0	204	204
	07/27/2009	FP072409	Federal Stimulus Fund	0	-229,039	0	-229,039	-229,039
*TOTAL Account 110000				302,723	-228,835	0	73,888	73,888

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
*TOTAL Account 130000				15,000	0	0	15,000	15,000
*TOTAL ORG B40200				317,723	-228,835	0	88,888	88,888

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B41000
Index Desc: Accounting

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,806,745	0	0	2,806,745	2,806,745
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	15,109	0	15,109	15,109
	07/08/2009	J0065752	BT-BU promotions	0	14,853	0	14,853	14,853
	07/27/2009	FP072409	Federal Stimulus Fund	0	-378,555	0	-378,555	-378,555
*TOTAL Account 110000				2,806,745	-348,593	0	2,458,152	2,458,152

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-130,626	0	-130,626	-130,626
*TOTAL Account 120000				0	-130,626	0	-130,626	-130,626

130000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
	11/04/2009	J0069289	BT-Graduate Recruitment Grants	0	0	4,000	4,000	0
*TOTAL Account 130000				50,000	0	4,000	54,000	50,000
*TOTAL ORG B41000				2,856,745	-479,219	4,000	2,381,526	2,377,526

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B43000
Index Desc: Management Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	3,306,054	0	0	3,306,054	3,306,054
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	15,649	0	15,649	15,649
	07/08/2009	J0065752	BT-BU promotions	0	11,342	0	11,342	11,342
	07/27/2009	FP072409	Federal Stimulus Fund	0	-805,869	0	-805,869	-805,869
*TOTAL Account 110000				3,306,054	-778,878	0	2,527,176	2,527,176

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-154,661	0	-154,661	-154,661
*TOTAL Account 120000				0	-154,661	0	-154,661	-154,661

130000	07/01/2009	L0000002	2009-10 Initial Budget	100,000	0	0	100,000	100,000
	11/04/2009	J0069289	BT-Graduate Recruitment Grants	0	0	2,500	2,500	0
*TOTAL Account 130000				100,000	0	2,500	102,500	100,000
*TOTAL ORG B43000				3,406,054	-933,539	2,500	2,475,015	2,472,515

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: B43100
 Index Desc: Industry Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	13,769	0	13,769	13,769
*TOTAL Account 110000				0	13,769	0	13,769	13,769
*TOTAL ORG B43100				0	13,769	0	13,769	13,769

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B44000
Index Desc: Info Technology & Operations Mgmt

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,792,673	0	0	1,792,673	1,792,673
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	11,975	0	11,975	11,975
	07/08/2009	J0065749	BT - transfer 1% increase to Boca	0	0	1,828	1,828	0
	07/08/2009	J0065752	BT-BU promotions	0	24,256	0	24,256	24,256
	07/27/2009	FP072409	Federal Stimulus Fund	0	-708,015	0	-708,015	-708,015
	*TOTAL Account 110000			1,792,673	-671,784	1,828	1,122,717	1,120,889
120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-25,080	0	-25,080	-25,080
	*TOTAL Account 120000			0	-25,080	0	-25,080	-25,080
130000	07/01/2009	L0000002	2009-10 Initial Budget	45,000	0	0	45,000	45,000
	*TOTAL Account 130000			45,000	0	0	45,000	45,000
*TOTAL ORG B44000				1,837,673	-696,864	1,828	1,142,637	1,140,809

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B45000
Index Desc: Finance & Real Estate

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,149,227	0	0	2,149,227	2,149,227
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	13,761	0	13,761	13,761
	07/08/2009	J0065749	BT - transfer 1% increase to Boca	0	0	1,463	1,463	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-347,487	0	-347,487	-347,487
*TOTAL Account 110000				2,149,227	-333,726	1,463	1,816,964	1,815,501

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-22,468	0	-22,468	-22,468
*TOTAL Account 120000				0	-22,468	0	-22,468	-22,468

130000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
*TOTAL Account 130000				50,000	0	0	50,000	50,000
*TOTAL ORG B45000				2,199,227	-356,194	1,463	1,844,496	1,843,033

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B46000
Index Desc: Marketing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,121,368	0	0	1,121,368	1,121,368
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	7,063	0	7,063	7,063
	07/08/2009	J0065752	BT-BU promotions	0	11,460	0	11,460	11,460
	07/23/2009	J0066258	BT-return of Basuroy promo dollars	0	-11,460	0	-11,460	-11,460
	07/27/2009	FP072409	Federal Stimulus Fund	0	-212,417	0	-212,417	-212,417
	*TOTAL Account 110000			1,121,368	-205,354	0	916,014	916,014
120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-37,098	0	-37,098	-37,098
	*TOTAL Account 120000			0	-37,098	0	-37,098	-37,098
130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	*TOTAL Account 130000			30,000	0	0	30,000	30,000
*TOTAL ORG B46000				1,151,368	-242,452	0	908,916	908,916

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: B47000
Index Desc: Economics Business

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,493,243	0	0	1,493,243	1,493,243
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	9,970	0	9,970	9,970
	07/21/2009	J0066174	BT-Vishwasrao UFF Release	0	0	12,087	12,087	0
	07/08/2009	J0065752	BT-BU promotions	0	8,863	0	8,863	8,863
	07/27/2009	FP072409	Federal Stimulus Fund	0	-114,220	0	-114,220	-114,220
*TOTAL Account 110000				1,493,243	-95,387	12,087	1,409,943	1,397,856

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-47,026	0	-47,026	-47,026
*TOTAL Account 120000				0	-47,026	0	-47,026	-47,026

130000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
	11/04/2009	J0069289	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
*TOTAL Account 130000				50,000	0	2,000	52,000	50,000
*TOTAL ORG B47000				1,543,243	-142,413	14,087	1,414,917	1,400,830

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D40000
Index Desc: Davie College Of Business

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	437,826	0	0	437,826	437,826
	*TOTAL Account 110000			437,826	0	0	437,826	437,826
130000	07/01/2009	L0000002	2009-10 Initial Budget	250,000	0	0	250,000	250,000
	*TOTAL Account 130000			250,000	0	0	250,000	250,000
*TOTAL ORG D40000				687,826	0	0	687,826	687,826

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D41000
Index Desc: Davie Accounting

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	421,536	0	0	421,536	421,536
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,251	0	2,251	2,251
	07/27/2009	FP072409	Federal Stimulus Fund	0	-60,629	0	-60,629	-60,629
*TOTAL Account 110000				421,536	-58,378	0	363,158	363,158

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-84,645	0	-84,645	-84,645
*TOTAL Account 120000				0	-84,645	0	-84,645	-84,645

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
*TOTAL Account 130000				8,000	0	0	8,000	8,000
*TOTAL ORG D41000				429,536	-143,023	0	286,513	286,513

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D43000
Index Desc: Management Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	725,699	0	0	725,699	725,699
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,444	0	3,444	3,444
	07/27/2009	FP072409	Federal Stimulus Fund	0	-179,859	0	-179,859	-179,859
*TOTAL Account 110000				725,699	-176,415	0	549,284	549,284

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-62,700	0	-62,700	-62,700
*TOTAL Account 120000				0	-62,700	0	-62,700	-62,700

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 130000				10,000	0	0	10,000	10,000
*TOTAL ORG D43000				735,699	-239,115	0	496,584	496,584

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: D43100
 Index Desc: Davie Ind Studies Health Admin

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,692	0	1,692	1,692
*TOTAL Account 110000				0	1,692	0	1,692	1,692
*TOTAL ORG D43100				0	1,692	0	1,692	1,692

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D44000
Index Desc: Info Technology & Operations Mgmt

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	218,630	0	0	218,630	218,630
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,029	0	2,029	2,029
	07/27/2009	FP072409	Federal Stimulus Fund	0	-90,858	0	-90,858	-90,858
*TOTAL Account 110000				218,630	-88,829	0	129,801	129,801

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
*TOTAL Account 130000				5,000	0	0	5,000	5,000
*TOTAL ORG D44000				223,630	-88,829	0	134,801	134,801

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D45000
Index Desc: Davie Finance And Real Estate

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	535,547	0	0	535,547	535,547
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,342	0	3,342	3,342
	*TOTAL Account 110000			535,547	3,342	0	538,889	538,889

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-20,378	0	-20,378	-20,378
	*TOTAL Account 120000			0	-20,378	0	-20,378	-20,378

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
	*TOTAL Account 130000			9,000	0	0	9,000	9,000
*TOTAL ORG D45000				544,547	-17,036	0	527,511	527,511

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D46000
Index Desc: Davie Marketing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	409,737	0	0	409,737	409,737
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,681	0	3,681	3,681
*TOTAL Account 110000				409,737	3,681	0	413,418	413,418

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-6,270	0	-6,270	-6,270
*TOTAL Account 120000				0	-6,270	0	-6,270	-6,270

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
*TOTAL Account 130000				7,000	0	0	7,000	7,000
*TOTAL ORG D46000				416,737	-2,589	0	414,148	414,148

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: D47000
Index Desc: Davie Economics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	101,400	0	0	101,400	101,400
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	963	0	963	963
*TOTAL Account 110000				101,400	963	0	102,363	102,363

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-25,080	0	-25,080	-25,080
*TOTAL Account 120000				0	-25,080	0	-25,080	-25,080

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
*TOTAL Account 130000				5,000	0	0	5,000	5,000
*TOTAL ORG D47000				106,400	-24,117	0	82,283	82,283

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: J41000
Index Desc: Accounting Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-15,675	0	-15,675	-15,675
*TOTAL Account 120000				0	-15,675	0	-15,675	-15,675
*TOTAL ORG J41000				0	-15,675	0	-15,675	-15,675

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: J43001
 Index Desc: Management Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-3,135	0	-3,135	-3,135
*TOTAL Account 120000				0	-3,135	0	-3,135	-3,135
*TOTAL ORG J43001				0	-3,135	0	-3,135	-3,135

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: J44000
Index Desc: Info Technology & Operations Mgmt

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,828	0	1,828	1,828
	07/08/2009	J0065749	BT - transfer 1% increase to Boca	0	0	-1,828	-1,828	0
	*TOTAL Account 110000			0	1,828	-1,828	0	1,828

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-8,360	0	-8,360	-8,360
	*TOTAL Account 120000			0	-8,360	0	-8,360	-8,360
*TOTAL ORG J44000				0	-6,532	-1,828	-8,360	-6,532

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: J45001
Index Desc: Finance, Insurance & Real Estate

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,463	0	1,463	1,463
	07/08/2009	J0065749	BT - transfer 1% increase to Boca	0	0	-1,463	-1,463	0
	*TOTAL Account 110000			0	1,463	-1,463	0	1,463
*TOTAL ORG J45001				0	1,463	-1,463	0	1,463

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: K41000
Index Desc: Accounting Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,593	0	1,593	1,593
*TOTAL Account 110000				0	1,593	0	1,593	1,593

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-6,270	0	-6,270	-6,270
*TOTAL Account 120000				0	-6,270	0	-6,270	-6,270
*TOTAL ORG K41000				0	-4,677	0	-4,677	-4,677

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: K43000
Index Desc: Management Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,740	0	3,740	3,740
*TOTAL Account 110000				0	3,740	0	3,740	3,740
*TOTAL ORG K43000				0	3,740	0	3,740	3,740

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: K44000
 Index Desc: Info Technology & Operations Mgmt

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,436	0	1,436	1,436
*TOTAL Account 110000				0	1,436	0	1,436	1,436
*TOTAL ORG K44000				0	1,436	0	1,436	1,436

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: K45000
 Index Desc: Finance & Real Estate-Treasure C.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,523	0	1,523	1,523
*TOTAL Account 110000				0	1,523	0	1,523	1,523
*TOTAL ORG K45000				0	1,523	0	1,523	1,523

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Business
 Fund: GTAIDS
 Index: K45001
 Index Desc: COB Finance TCC Expansion

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	572	0	572	572
*TOTAL Account 110000				0	572	0	572	572
*TOTAL ORG K45001				0	572	0	572	572

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: K46000
Index Desc: Marketing-Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,376	0	2,376	2,376
*TOTAL Account 110000				0	2,376	0	2,376	2,376

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-15,675	0	-15,675	-15,675
*TOTAL Account 120000				0	-15,675	0	-15,675	-15,675
*TOTAL ORG K46000				0	-13,299	0	-13,299	-13,299

Scheduled to Run on the 1st and 15th

Index Desc: COB Economics TCC Expansion

				Initial	Permanent	Temporary	Adjusted	
Transaction				Budget	Adjustments	Adjustments	Budget	
Account	Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
							+BD02+BD04	BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	699	0	699	699
*TOTAL Account 110000				0	699	0	699	699
*TOTAL ORG K47001				0	699	0	699	699

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T40000
Index Desc: Tower College Of Business

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	112,425	0	0	112,425	112,425
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,125	0	1,125	1,125
	07/27/2009	FP072409	Federal Stimulus Fund	0	-113,550	0	-113,550	-113,550
*TOTAL Account 110000				112,425	-112,425	0	0	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	150,000	0	0	150,000	150,000
*TOTAL Account 130000				150,000	0	0	150,000	150,000
*TOTAL ORG T40000				262,425	-112,425	0	150,000	150,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T40200
Index Desc: Tower Business Masters P

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	*TOTAL Account 130000			2,500	0	0	2,500	2,500
*TOTAL ORG T40200				2,500	0	0	2,500	2,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T40300
Index Desc: Tower Business Phd Progr

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,500	0	0	1,500	1,500
	*TOTAL Account 130000			1,500	0	0	1,500	1,500
*TOTAL ORG T40300				1,500	0	0	1,500	1,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T41000
Index Desc: Tower Accounting

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	447,670	0	0	447,670	447,670
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,224	0	4,224	4,224
	07/27/2009	FP072409	Federal Stimulus Fund	0	-53,836	0	-53,836	-53,836
*TOTAL Account 110000				447,670	-49,612	0	398,058	398,058

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-5,225	0	-5,225	-5,225
*TOTAL Account 120000				0	-5,225	0	-5,225	-5,225

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,500	0	0	7,500	7,500
*TOTAL Account 130000				7,500	0	0	7,500	7,500
*TOTAL ORG T41000				455,170	-54,837	0	400,333	400,333

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T43000
Index Desc: Management Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	17,814	0	0	17,814	17,814
	*TOTAL Account 110000			17,814	0	0	17,814	17,814

120000	07/27/2009	FP072409	Federal Stimulus Fund	0	-18,810	0	-18,810	-18,810
	*TOTAL Account 120000			0	-18,810	0	-18,810	-18,810

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	*TOTAL Account 130000			3,000	0	0	3,000	3,000
*TOTAL ORG T43000				20,814	-18,810	0	2,004	2,004

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T44000
Index Desc: Info Technology & Operations Mgmt

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	128,242	0	0	128,242	128,242
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,217	0	1,217	1,217
*TOTAL Account 110000				128,242	1,217	0	129,459	129,459

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
*TOTAL Account 130000				3,000	0	0	3,000	3,000
*TOTAL ORG T44000				131,242	1,217	0	132,459	132,459

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T45000
Index Desc: Tower Finance And Real E

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	22,926	0	0	22,926	22,926
	*TOTAL Account 110000			22,926	0	0	22,926	22,926
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	*TOTAL Account 130000			3,000	0	0	3,000	3,000
*TOTAL ORG T45000				25,926	0	0	25,926	25,926

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T46000
Index Desc: Tower Marketing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	118,546	0	0	118,546	118,546
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,186	0	1,186	1,186
*TOTAL Account 110000				118,546	1,186	0	119,732	119,732

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,500	0	0	7,500	7,500
*TOTAL Account 130000				7,500	0	0	7,500	7,500
*TOTAL ORG T46000				126,046	1,186	0	127,232	127,232

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Business
Fund: GTAIDS
Index: T47000
Index Desc: Tower Economics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
	*TOTAL Account 130000			1,000	0	0	1,000	1,000
*TOTAL ORG T47000				1,000	0	0	1,000	1,000
*TOTAL Business				26,544,627	-3,794,818	248,493	22,998,302	19,836,359

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: B10651
Index Desc: CAUPA-Summer-Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	409,197	0	0	409,197	409,197
	09/09/2009	J0067617	BT NASPAA dues	0	0	-2,700	-2,700	0
	10/01/2009	J0068304	BT Grad Fellowships	0	0	-8,000	-8,000	0
	09/30/2009	J0068288	BT clear nefative balances	0	0	-1,102	-1,102	0
	10/19/2009	J0068830	BT new fac moving, comps, expense	0	0	-9,000	-9,000	0
	10/19/2009	J0068831	BT Arch boca studio furniture	0	0	-13,400	-13,400	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	-1,494	-1,494	0
	*TOTAL Account 120000			409,197	0	-35,696	373,501	409,197
130000	11/17/2009	J0069593	BT-reimburse u.c. comp	0	0	6,860	6,860	0
	*TOTAL Account 130000			0	0	6,860	6,860	0
899100	08/26/2009	J0067190	BT Carryforward	230,379	0	0	230,379	0
	*TOTAL Account 899100			230,379	0	0	230,379	0
*TOTAL ORG B10651				639,576	0	-28,836	610,740	409,197

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: B13011
Index Desc: School of Architecture-Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
	10/19/2009	J0068831	BT Arch boca studio furniture	0	0	13,400	13,400	0
	*TOTAL Account 130000			4,000	0	13,400	17,400	4,000
*TOTAL ORG B13011				4,000	0	13,400	17,400	4,000

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: B81507
Index Desc: Cost Share 815040 DCF LJ611 Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	148,096	0	0	148,096	148,096
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	779	0	779	779
	07/15/2009	J0065962	BT move to correct CS accounts	0	0	-148,875	-148,875	0
*TOTAL Account 110000				148,096	779	-148,875	0	148,875
*TOTAL ORG B81507				148,096	779	-148,875	0	148,875

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: B81508
Index Desc: Cost Share 815044 DCF LJ611 Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/15/2009	J0065962	BT move to correct CS accounts	0	0	148,875	148,875	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	7,400	7,400	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	1,175	1,175	0
*TOTAL Account 110000				0	0	157,450	157,450	0
*TOTAL ORG B81508				0	0	157,450	157,450	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D10000
Index Desc: Davie College Arch Urban Public

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	77,294	0	0	77,294	77,294
	07/31/2009	J0066495	BT clear neg. balance	0	0	-122	-122	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	-57,503	-57,503	0
*TOTAL Account 110000				77,294	0	-57,625	19,669	77,294
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	11/30/2009	J0069866	BT Clear negative balances	0	0	-2,427	-2,427	0
*TOTAL Account 130000				8,000	0	-2,427	5,573	8,000
*TOTAL ORG D10000				85,294	0	-60,052	25,242	85,294

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D10001
Index Desc: Davie Collg Arch Urb Publ Aff Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	305,412	0	0	305,412	305,412
	07/27/2009	FP072409	Federal Stimulus Fund	0	-148,657	0	-148,657	-148,657
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	2,668	2,668	0
	10/01/2009	J0068302	BT Weinschenk Boca	0	0	-46,437	-46,437	0
	*TOTAL Account 110000			305,412	-148,657	-43,769	112,986	156,755
*TOTAL ORG D10001				305,412	-148,657	-43,769	112,986	156,755

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D11000
Index Desc: Davie Public Admin

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	209,727	0	0	209,727	209,727
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	977	0	977	977
	08/26/2009	J0067215	BT clear negatives	0	0	-98,621	-98,621	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	-82,881	-82,881	0
*TOTAL Account 110000				209,727	977	-181,502	29,202	210,704
120000	08/26/2009	J0067215	BT clear negatives	0	0	3,044	3,044	0
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	-2,668	-2,668	0
*TOTAL Account 120000				0	0	376	376	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,500	0	0	3,500	3,500
*TOTAL Account 130000				3,500	0	0	3,500	3,500
*TOTAL ORG D11000				213,227	977	-181,126	33,078	214,204

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D11001
Index Desc: Davie Public Admin Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	12,269	0	0	12,269	12,269
	07/31/2009	J0066495	BT clear neg. balance	0	0	122	122	0
	*TOTAL Account 110000			12,269	0	122	12,391	12,269
*TOTAL ORG D11001				12,269	0	122	12,391	12,269

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: D12001
 Index Desc: Davie Regional & Urban Planning

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
130000	11/30/2009	J0069866	BT Clear negative balances	0	0	1,927	1,927	0
*TOTAL Account 130000				0	0	1,927	1,927	0
*TOTAL ORG D12001				0	0	1,927	1,927	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D14000
Index Desc: Davie Criminal Justice

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	686	0	686	686
	09/09/2009	J0067620	BT clear negative	0	0	-686	-686	0
*TOTAL Account 110000				0	686	-686	0	686

120000	08/26/2009	J0067215	BT clear negatives	0	0	107	107	0
*TOTAL Account 120000				0	0	107	107	0

130000	09/09/2009	J0067620	BT clear negative	0	0	686	686	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	500	500	0
*TOTAL Account 130000				0	0	1,186	1,186	0
*TOTAL ORG D14000				0	686	607	1,293	686

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: D14001
 Index Desc: Davie Criminal Justice Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,070	0	0	7,070	7,070
	08/26/2009	J0067215	BT clear negatives	0	0	2,356	2,356	0
	*TOTAL Account 120000			7,070	0	2,356	9,426	7,070
*TOTAL ORG D14001				7,070	0	2,356	9,426	7,070

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D15001
Index Desc: Davie Social Work

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	235,351	0	0	235,351	235,351
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,408	0	2,408	2,408
	08/26/2009	J0067215	BT clear negatives	0	0	-54,532	-54,532	0
*TOTAL Account 110000				235,351	2,408	-54,532	183,227	237,759

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
*TOTAL Account 130000				7,000	0	0	7,000	7,000
*TOTAL ORG D15001				242,351	2,408	-54,532	190,227	244,759

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: D15002
 Index Desc: Davie Social Work Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,356	0	0	2,356	2,356
	*TOTAL Account 120000			2,356	0	0	2,356	2,356
*TOTAL ORG D15002				2,356	0	0	2,356	2,356

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: D81507
Index Desc: Cost Share 815040 DCF LJ611 Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	41,535	0	0	41,535	41,535
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	425	0	425	425
	07/15/2009	J0065962	BT move to correct CS accounts	0	0	-41,960	-41,960	0
*TOTAL Account 110000				41,535	425	-41,960	0	41,960
*TOTAL ORG D81507				41,535	425	-41,960	0	41,960

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: D81508
 Index Desc: Cost Share 815044 DCF LJ611 Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/15/2009	J0065962	BT move to correct CS accounts	0	0	41,960	41,960	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	-9,625	-9,625	0
	*TOTAL Account 110000			0	0	32,335	32,335	0
*TOTAL ORG D81508				0	0	32,335	32,335	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J10000
Index Desc: Col Architecture, Urban & Public

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	16,537	0	0	16,537	16,537
	08/26/2009	J0067218	BT clear negative balances	0	0	-5,508	-5,508	0
*TOTAL Account 110000				16,537	0	-5,508	11,029	16,537
120000	07/01/2009	L0000002	2009-10 Initial Budget	99,257	0	0	99,257	99,257
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	2,945	2,945	0
	10/14/2009	J0068725	BT move adjunct OPS	0	0	3,043	3,043	0
*TOTAL Account 120000				99,257	0	5,988	105,245	99,257
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
*TOTAL Account 130000				2,000	0	0	2,000	2,000
*TOTAL ORG J10000				117,794	0	480	118,274	117,794

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J11000
Index Desc: Public Admin-Jupiter-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	24,598	0	0	24,598	24,598
	08/26/2009	J0067218	BT clear negative balances	0	0	2,050	2,050	0
	*TOTAL Account 110000			24,598	0	2,050	26,648	24,598
*TOTAL ORG J11000				24,598	0	2,050	26,648	24,598

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J11001
Index Desc: Public Administration - Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	251,497	0	0	251,497	251,497
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,515	0	2,515	2,515
*TOTAL Account 110000				251,497	2,515	0	254,012	254,012

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,250	0	0	5,250	5,250
*TOTAL Account 130000				5,250	0	0	5,250	5,250
*TOTAL ORG J11001				256,747	2,515	0	259,262	259,262

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J14002
Index Desc: Criminal Justice-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	225,804	0	0	225,804	225,804
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	762	0	762	762
	07/21/2009	J0066143	BT-UP Promotion	0	6,922	0	6,922	6,922
	08/26/2009	J0067218	BT clear negative balances	0	0	7,876	7,876	0
*TOTAL Account 110000				225,804	7,684	7,876	241,364	233,488
120000	08/26/2009	J0067218	BT clear negative balances	0	0	3,189	3,189	0
	10/14/2009	J0068725	BT move adjunct OPS	0	0	-3,043	-3,043	0
*TOTAL Account 120000				0	0	146	146	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,250	0	0	5,250	5,250
*TOTAL Account 130000				5,250	0	0	5,250	5,250
*TOTAL ORG J14002				231,054	7,684	8,022	246,760	238,738

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J15002
Index Desc: Social Work-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	250,285	0	0	250,285	250,285
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,503	0	2,503	2,503
*TOTAL Account 110000				250,285	2,503	0	252,788	252,788

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
*TOTAL Account 130000				7,000	0	0	7,000	7,000
*TOTAL ORG J15002				257,285	2,503	0	259,788	259,788

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J81407
Index Desc: Criminal Justice Jupiter Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	7,949	0	0	7,949	7,949
	08/26/2009	J0067218	BT clear negative balances	0	0	79	79	0
	*TOTAL Account 110000			7,949	0	79	8,028	7,949
*TOTAL ORG J81407				7,949	0	79	8,028	7,949

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J81507
Index Desc: Social Work Jupiter Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,796	0	0	15,796	15,796
	08/26/2009	J0067218	BT clear negative balances	0	0	154	154	0
	*TOTAL Account 110000			15,796	0	154	15,950	15,796
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,658	0	0	7,658	7,658
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	-2,945	-2,945	0
	*TOTAL Account 120000			7,658	0	-2,945	4,713	7,658
*TOTAL ORG J81507				23,454	0	-2,791	20,663	23,454

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: J81508
Index Desc: Cost Share 815040 DCF LJ611 Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	44,169	0	0	44,169	44,169
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	442	0	442	442
	07/15/2009	J0065962	BT move to correct CS accounts	0	0	-44,611	-44,611	0
*TOTAL Account 110000				44,169	442	-44,611	0	44,611
*TOTAL ORG J81508				44,169	442	-44,611	0	44,611

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: J81509
 Index Desc: Cost Share 815044 DCF LJ611 Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
110000	07/15/2009	J0065962	BT move to correct CS accounts	0	0	44,611	44,611	0
*TOTAL Account 110000				0	0	44,611	44,611	0
*TOTAL ORG J81509				0	0	44,611	44,611	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: K14001
Index Desc: Criminal Justice-Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/31/2009	J0066479	BT-UP Promotion	0	6,379	0	6,379	6,379
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,497	0	1,497	1,497
	08/26/2009	J0067218	BT clear negative balances	0	0	-7,876	-7,876	0
*TOTAL Account 110000				0	7,876	-7,876	0	7,876

120000	08/26/2009	J0067218	BT clear negative balances	0	0	36	36	0
*TOTAL Account 120000				0	0	36	36	0
*TOTAL ORG K14001				0	7,876	-7,840	36	7,876

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T02003
Index Desc: Tower Joint Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	187,911	0	0	187,911	187,911
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	727	0	727	727
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	-118,395	-118,395	0
*TOTAL Account 110000				187,911	727	-118,395	70,243	188,638
120000	07/01/2009	L0000002	2009-10 Initial Budget	-187,911	0	0	-187,911	-187,911
	10/01/2009	J0068299	BT consolidate adjunct funds	0	0	118,395	118,395	0
*TOTAL Account 120000				-187,911	0	118,395	-69,516	-187,911
*TOTAL ORG T02003				0	727	0	727	727

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T10000
Index Desc: Dean-CAUPA

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	89,993	0	0	89,993	89,993
	*TOTAL Account 110000			89,993	0	0	89,993	89,993

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 130000			10,000	0	0	10,000	10,000

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	0	0	0	0	0
	*TOTAL Account 899100			0	0	0	0	0
*TOTAL ORG T10000				99,993	0	0	99,993	99,993

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T10004
Index Desc: Tower Coll Arch Urb Publ

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	550,632	0	0	550,632	550,632
	08/26/2009	J0067215	BT clear negatives	0	0	-47,441	-47,441	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	61,488	61,488	0
*TOTAL Account 110000				550,632	0	14,047	564,679	550,632

120000	07/01/2009	L0000002	2009-10 Initial Budget	31,774	0	0	31,774	31,774
*TOTAL Account 120000				31,774	0	0	31,774	31,774

130000	07/01/2009	L0000002	2009-10 Initial Budget	35,000	0	0	35,000	35,000
*TOTAL Account 130000				35,000	0	0	35,000	35,000
*TOTAL ORG T10004				617,406	0	14,047	631,453	617,406

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T10007
Index Desc: Tower CAUPA Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	250,098	0	0	250,098	250,098
	07/27/2009	FP072409	Federal Stimulus Fund	0	-116,927	0	-116,927	-116,927
	09/09/2009	J0067619	BT Unspent 08-09	0	0	-12,000	-12,000	0
*TOTAL Account 110000				250,098	-116,927	-12,000	121,171	133,171
120000	08/26/2009	J0067215	BT clear negatives	0	0	109,144	109,144	0
	10/19/2009	J0068831	BT Arch boca studio furniture	0	0	13,400	13,400	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	-1,760	-1,760	0
	10/14/2009	J0068726	BT Move Maghelal salary to reserve	0	0	98,106	98,106	0
*TOTAL Account 120000				0	0	218,890	218,890	0
*TOTAL ORG T10007				250,098	-116,927	206,890	340,061	133,171

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T11000
Index Desc: School Of Public Administration

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	391,306	0	0	391,306	391,306
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,914	0	3,914	3,914
*TOTAL Account 110000				391,306	3,914	0	395,220	395,220

120000	07/01/2009	L0000002	2009-10 Initial Budget	148,983	0	0	148,983	148,983
*TOTAL Account 120000				148,983	0	0	148,983	148,983

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
	09/09/2009	J0067617	BT NASPAA dues	0	0	2,700	2,700	0
*TOTAL Account 130000				7,000	0	2,700	9,700	7,000
*TOTAL ORG T11000				547,289	3,914	2,700	553,903	551,203

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T11001
Index Desc: Public Admin-Summer-Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	27,942	0	0	27,942	27,942
	09/30/2009	J0068288	BT Clear negative balances	0	0	8,125	8,125	0
*TOTAL Account 110000				27,942	0	8,125	36,067	27,942
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,273	0	0	3,273	3,273
	09/30/2009	J0068288	BT Clear negative balances	0	0	575	575	0
*TOTAL Account 120000				3,273	0	575	3,848	3,273
130000	09/30/2009	J0068288	BT clear nefative balances	0	0	110	110	0
*TOTAL Account 130000				0	0	110	110	0
*TOTAL ORG T11001				31,215	0	8,810	40,025	31,215

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T11003
Index Desc: Tower Public Admin

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	409,937	0	0	409,937	409,937
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,931	0	2,931	2,931
	08/26/2009	J0067215	BT clear negatives	0	0	97,540	97,540	0
	10/14/2009	J0068724	BT staff movement from Davie Campus	0	0	82,881	82,881	0
*TOTAL Account 110000				409,937	2,931	180,421	593,289	412,868

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,500	0	0	9,500	9,500
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
*TOTAL Account 130000				9,500	0	2,000	11,500	9,500
*TOTAL ORG T11003				419,437	2,931	182,421	604,789	422,368

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
 Fund: GTAIDS
 Index: T11004
 Index Desc: Tower Public Admin Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,524	0	0	15,524	15,524
	08/26/2009	J0067215	BT clear negatives	0	0	-5,185	-5,185	0
	*TOTAL Account 110000			15,524	0	-5,185	10,339	15,524
*TOTAL ORG T11004				15,524	0	-5,185	10,339	15,524

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T12009
Index Desc: Tower Regional & Urban P

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	924,660	0	0	924,660	924,660
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,521	0	4,521	4,521
	07/22/2009	J0066202	BT-UP Promotion	0	13,713	0	13,713	13,713
	10/14/2009	J0068726	BT Move Maghelal salary to reserve	0	0	-95,062	-95,062	0
*TOTAL Account 110000				924,660	18,234	-95,062	847,832	942,894
120000	08/26/2009	J0067215	BT clear negatives	0	0	3,044	3,044	0
	10/14/2009	J0068726	BT Move Maghelal salary to reserve	0	0	-3,044	-3,044	0
*TOTAL Account 120000				0	0	0	0	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	45,125	0	0	45,125	45,125
	09/09/2009	J0067619	BT Unspent 08-09	0	0	12,000	12,000	0
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	1,000	1,000	0
*TOTAL Account 130000				45,125	0	13,000	58,125	45,125
*TOTAL ORG T12009				969,785	18,234	-82,062	905,957	988,019

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T12010
Index Desc: Ntl Downtown Regional & Urban P

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	37,000	0	0	37,000	37,000
	08/26/2009	J0067215	BT clear negatives	0	0	-8,099	-8,099	0
*TOTAL Account 110000				37,000	0	-8,099	28,901	37,000
120000	07/01/2009	L0000002	2009-10 Initial Budget	5,479	0	0	5,479	5,479
	08/26/2009	J0067215	BT clear negatives	0	0	-292	-292	0
*TOTAL Account 120000				5,479	0	-292	5,187	5,479
*TOTAL ORG T12010				42,479	0	-8,391	34,088	42,479

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T13000
Index Desc: Tower Architecture

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,220,377	0	0	1,220,377	1,220,377
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,721	0	6,721	6,721
	11/30/2009	J0069866	BT Clear negative balances	0	0	-21,054	-21,054	0
*TOTAL Account 110000				1,220,377	6,721	-21,054	1,206,044	1,227,098
120000	08/26/2009	J0067215	BT clear negatives	0	0	2,040	2,040	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	5,000	5,000	0
*TOTAL Account 120000				0	0	7,040	7,040	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	75,250	0	0	75,250	75,250
	10/19/2009	J0068831	BT Arch boca studio furniture	0	0	-13,400	-13,400	0
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	1,000	1,000	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	16,054	16,054	0
*TOTAL Account 130000				75,250	0	3,654	78,904	75,250
*TOTAL ORG T13000				1,295,627	6,721	-10,360	1,291,988	1,302,348

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T13001
Index Desc: Tower Architecture Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	73,458	0	0	73,458	73,458
	08/26/2009	J0067215	BT clear negatives	0	0	-3,298	-3,298	0
*TOTAL Account 110000				73,458	0	-3,298	70,160	73,458
120000	07/01/2009	L0000002	2009-10 Initial Budget	11,121	0	0	11,121	11,121
	08/26/2009	J0067215	BT clear negatives	0	0	62	62	0
*TOTAL Account 120000				11,121	0	62	11,183	11,121
*TOTAL ORG T13001				84,579	0	-3,236	81,343	84,579

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T14000
Index Desc: Criminal Justice

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	669,354	0	0	669,354	669,354
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,586	0	2,586	2,586
	07/27/2009	FP072409	Federal Stimulus Fund	0	-54,383	0	-54,383	-54,383
	09/30/2009	J0068288	BT clear negatives	0	0	-15,580	-15,580	0
*TOTAL Account 110000				669,354	-51,797	-15,580	601,977	617,557

120000	11/30/2009	J0069866	BT Clear negative balances	0	0	1,000	1,000	0
*TOTAL Account 120000				0	0	1,000	1,000	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	1,000	1,000	0
*TOTAL Account 130000				18,000	0	1,000	19,000	18,000
*TOTAL ORG T14000				687,354	-51,797	-13,580	621,977	635,557

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T14001
Index Desc: Criminal Justice-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	38,383	0	0	38,383	38,383
	09/30/2009	J0068288	BT Clear negative balances	0	0	7,951	7,951	0
*TOTAL Account 110000				38,383	0	7,951	46,334	38,383
120000	07/01/2009	L0000002	2009-10 Initial Budget	9,425	0	0	9,425	9,425
	09/30/2009	J0068288	BT Clear negative balances	0	0	-1,540	-1,540	0
	09/30/2009	J0068288	BT Clear negative balances	0	0	479	479	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	-479	-479	0
*TOTAL Account 120000				9,425	0	-1,540	7,885	9,425
*TOTAL ORG T14001				47,808	0	6,411	54,219	47,808

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T14002
Index Desc: Tower Criminal Justice

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	423,697	0	0	423,697	423,697
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,180	0	2,180	2,180
*TOTAL Account 110000				423,697	2,180	0	425,877	425,877

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,500	0	0	3,500	3,500
*TOTAL Account 130000				3,500	0	0	3,500	3,500
*TOTAL ORG T14002				427,197	2,180	0	429,377	429,377

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T14003
Index Desc: Tower Criminal Justice

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	13,170	0	0	13,170	13,170
	08/26/2009	J0067215	BT clear negatives	0	0	131	131	0
	*TOTAL Account 110000			13,170	0	131	13,301	13,170
*TOTAL ORG T14003				13,170	0	131	13,301	13,170

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T15000
Index Desc: Social Work

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	921,476	0	0	921,476	921,476
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,412	0	4,412	4,412
	07/27/2009	FP072409	Federal Stimulus Fund	0	-49,994	0	-49,994	-49,994
	10/01/2009	J0068302	BT Weinschenk Boca	0	0	46,437	46,437	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	-250	-250	0
*TOTAL Account 110000				921,476	-45,582	46,187	922,081	875,894

120000	10/01/2009	J0068304	BT Grad Fellowships	0	0	8,000	8,000	0
	11/30/2009	J0069866	BT Clear negative balances	0	0	48	48	0
*TOTAL Account 120000				0	0	8,048	8,048	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	52,375	0	0	52,375	52,375
	10/19/2009	J0068830	BT new fac moving, comps, expense	0	0	9,000	9,000	0
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
*TOTAL Account 130000				52,375	0	11,000	63,375	52,375
*TOTAL ORG T15000				973,851	-45,582	65,235	993,504	928,269

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T15001
Index Desc: Social Work-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	79,690	0	0	79,690	79,690
	09/30/2009	J0068288	BT Clear negative balances	0	0	713	713	0
*TOTAL Account 110000				79,690	0	713	80,403	79,690
120000	07/01/2009	L0000002	2009-10 Initial Budget	14,870	0	0	14,870	14,870
	09/30/2009	J0068288	BT Clear negative balances	0	0	269	269	0
*TOTAL Account 120000				14,870	0	269	15,139	14,870
*TOTAL ORG T15001				94,560	0	982	95,542	94,560

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T15004
Index Desc: Tower Social Work

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	90,355	0	0	90,355	90,355
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	904	0	904	904
*TOTAL Account 110000				90,355	904	0	91,259	91,259

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,750	0	0	1,750	1,750
*TOTAL Account 130000				1,750	0	0	1,750	1,750
*TOTAL ORG T15004				92,105	904	0	93,009	93,009

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T81507
Index Desc: Cost Share 815040 DCF LJ611 FTL

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,945	0	0	15,945	15,945
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	160	0	160	160
	07/15/2009	J0065962	BT move to correct CS accounts	0	0	-16,105	-16,105	0
*TOTAL Account 110000				15,945	160	-16,105	0	16,105
*TOTAL ORG T81507				15,945	160	-16,105	0	16,105

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: CAUPA
Fund: GTAIDS
Index: T81509
Index Desc: Cost Share 815044 DCF LJ611 Tower

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/15/2009	J0065962	BT move to correct CS accounts	0	0	16,105	16,105	0
*TOTAL Account 110000				0	0	16,105	16,105	0
*TOTAL ORG T81509				0	0	16,105	16,105	0
*TOTAL CAUPA				9,389,658	-300,897	13,860	9,102,621	8,858,382

Scheduled to Run on the 1st and 15th

Index Desc: Davie Development

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,032	0	0	8,032	8,032
*TOTAL Account 130000				8,032	0	0	8,032	8,032
*TOTAL ORG D00500				8,032	0	0	8,032	8,032

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D00600
Index Desc: Office of Community Relations Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	81,762	0	0	81,762	81,762
	*TOTAL Account 110000			81,762	0	0	81,762	81,762
120000	07/01/2009	L0000002	2009-10 Initial Budget	10,794	0	0	10,794	10,794
	*TOTAL Account 120000			10,794	0	0	10,794	10,794
130000	07/01/2009	L0000002	2009-10 Initial Budget	41,773	0	0	41,773	41,773
	*TOTAL Account 130000			41,773	0	0	41,773	41,773
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	3,240	0	0	3,240	0
	*TOTAL Account 899100			3,240	0	0	3,240	0
*TOTAL ORG D00600				137,569	0	0	137,569	134,329

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D01400
Index Desc: Davie - Facilities Planning

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	36,508	0	0	36,508	36,508
*TOTAL Account 110000				36,508	0	0	36,508	36,508
130000	07/01/2009	L0000002	2009-10 Initial Budget	614	0	0	614	614
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	500	500	0
*TOTAL Account 130000				614	0	500	1,114	614
*TOTAL ORG D01400				37,122	0	500	37,622	37,122

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D03000
Index Desc: Davie Campus VP

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	288,179	0	0	288,179	288,179
*TOTAL Account 110000				288,179	0	0	288,179	288,179

130000	07/01/2009	L0000002	2009-10 Initial Budget	133,514	0	0	133,514	133,514
*TOTAL Account 130000				133,514	0	0	133,514	133,514

899100	08/26/2009	J0067190	BT Carryforward	489,102	0	0	489,102	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	226,631	0	0	226,631	0
	09/21/2009	J0067971	BT-FUNDS TO RTEPLACE STOLEN AIRBOAT	0	0	-36,170	-36,170	0
*TOTAL Account 899100				715,733	0	-36,170	679,563	0
*TOTAL ORG D03000				1,137,426	0	-36,170	1,101,256	421,693

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D03900
Index Desc: Davie Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 120000			10,000	0	0	10,000	10,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	127,625	0	0	127,625	127,625
	07/02/2009	J0065566	BT-FAU-UF DAVIE CAMPUS	0	0	428,529	428,529	0
	10/20/2009	J0068879	SUPPORT BROWARD GAME STUDIO	0	0	-35,000	-35,000	0
	10/21/2009	J0068896	Public safety budget transfer	0	-133,701	0	-133,701	-133,701
	*TOTAL Account 130000			127,625	-133,701	393,529	387,453	-6,076
*TOTAL ORG D03900				137,625	-133,701	393,529	397,453	3,924

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D10300
Index Desc: Davie Asst VP Admin Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	50,065	0	0	50,065	50,065
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	100	100	0
	*TOTAL Account 110000			50,065	0	100	50,165	50,065
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 130000			2,000	0	0	2,000	2,000
*TOTAL ORG D10300				52,065	0	100	52,165	52,065

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D10500
Index Desc: Davie Budget Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	182,224	0	0	182,224	182,224
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-1,780	-1,780	0
	*TOTAL Account 110000			182,224	0	-1,780	180,444	182,224
130000	07/01/2009	L0000002	2009-10 Initial Budget	7,807	0	0	7,807	7,807
	*TOTAL Account 130000			7,807	0	0	7,807	7,807
*TOTAL ORG D10500				190,031	0	-1,780	188,251	190,031

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D11500
Index Desc: Davie Human Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	31,687	0	0	31,687	31,687
	*TOTAL Account 110000			31,687	0	0	31,687	31,687
120000	07/01/2009	L0000002	2009-10 Initial Budget	5,622	0	0	5,622	5,622
	*TOTAL Account 120000			5,622	0	0	5,622	5,622
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,455	0	0	5,455	5,455
	*TOTAL Account 130000			5,455	0	0	5,455	5,455
*TOTAL ORG D11500				42,764	0	0	42,764	42,764

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D12000
Index Desc: Davie Cashier Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	45,577	0	0	45,577	45,577
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-50	-50	0
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-100	-100	0
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	-150	-150	0
*TOTAL Account 110000				45,577	0	-300	45,277	45,577

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,500	0	0	8,500	8,500
*TOTAL Account 130000				8,500	0	0	8,500	8,500
*TOTAL ORG D12000				54,077	0	-300	53,777	54,077

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D12500
Index Desc: Davie Purchasing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	36,761	0	0	36,761	36,761
	*TOTAL Account 110000			36,761	0	0	36,761	36,761
130000	07/01/2009	L0000002	2009-10 Initial Budget	400	0	0	400	400
	*TOTAL Account 130000			400	0	0	400	400
*TOTAL ORG D12500				37,161	0	0	37,161	37,161

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D13400
Index Desc: Davie Property Mgr/Courier

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	56,346	0	0	56,346	56,346
	*TOTAL Account 110000			56,346	0	0	56,346	56,346
130000	07/01/2009	L0000002	2009-10 Initial Budget	400	0	0	400	400
	*TOTAL Account 130000			400	0	0	400	400
*TOTAL ORG D13400				56,746	0	0	56,746	56,746

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D15000
Index Desc: Davie Mailroom

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	67,109	0	0	67,109	67,109
	*TOTAL Account 110000			67,109	0	0	67,109	67,109

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,500	0	0	1,500	1,500
	*TOTAL Account 130000			1,500	0	0	1,500	1,500
*TOTAL ORG D15000				68,609	0	0	68,609	68,609

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D22000
Index Desc: Davie Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	433,658	0	0	433,658	433,658
*TOTAL Account 110000				433,658	0	0	433,658	433,658
120000	07/01/2009	L0000002	2009-10 Initial Budget	41,500	0	0	41,500	41,500
	07/06/2009	J0065672	BT-Negative Balances	0	0	-352	-352	0
	07/06/2009	J0065672	BT-Negative Balances	0	0	-896	-896	0
	07/06/2009	J0065672	BT-Negative Balances	0	0	-2,508	-2,508	0
*TOTAL Account 120000				41,500	0	-3,756	37,744	41,500
130000	07/01/2009	L0000002	2009-10 Initial Budget	15,249	0	0	15,249	15,249
*TOTAL Account 130000				15,249	0	0	15,249	15,249
*TOTAL ORG D22000				490,407	0	-3,756	486,651	490,407

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D22100
Index Desc: Davie Student Activities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	8,500	0	0	8,500	8,500
	*TOTAL Account 120000			8,500	0	0	8,500	8,500
130000	07/01/2009	L0000002	2009-10 Initial Budget	7,632	0	0	7,632	7,632
	*TOTAL Account 130000			7,632	0	0	7,632	7,632
*TOTAL ORG D22100				16,132	0	0	16,132	16,132

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D22200
Index Desc: Davie Students With Disabilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	8,500	0	0	8,500	8,500
	07/06/2009	J0065672	BT-Negative Balances	0	0	896	896	0
	12/03/2009	J0069983	BT-AUGUST GRAD ASSISTANTS	0	0	400	400	0
*TOTAL Account 120000				8,500	0	1,296	9,796	8,500
130000	07/01/2009	L0000002	2009-10 Initial Budget	16,564	0	0	16,564	16,564
	12/03/2009	J0069983	BT-AUGUST GRAD ASSISTANTS	0	0	-400	-400	0
*TOTAL Account 130000				16,564	0	-400	16,164	16,564
*TOTAL ORG D22200				25,064	0	896	25,960	25,064

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D22300
Index Desc: Davie Multicultural Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	37,926	0	0	37,926	37,926
	*TOTAL Account 110000			37,926	0	0	37,926	37,926

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	*TOTAL Account 120000			30,000	0	0	30,000	30,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
	*TOTAL Account 130000			7,000	0	0	7,000	7,000
*TOTAL ORG D22300				74,926	0	0	74,926	74,926

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D24000
Index Desc: Davie Financial Aid

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	186,196	0	0	186,196	186,196
	*TOTAL Account 110000			186,196	0	0	186,196	186,196

120000	07/01/2009	L0000002	2009-10 Initial Budget	8,500	0	0	8,500	8,500
	*TOTAL Account 120000			8,500	0	0	8,500	8,500

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,799	0	0	9,799	9,799
	*TOTAL Account 130000			9,799	0	0	9,799	9,799
*TOTAL ORG D24000				204,495	0	0	204,495	204,495

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D25002
Index Desc: Career Development - Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	100,160	0	0	100,160	100,160
	07/06/2009	J0065672	BT-Negative Balances	0	0	0	0	0
*TOTAL Account 110000				100,160	0	0	100,160	100,160
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,500	0	0	7,500	7,500
	07/06/2009	J0065672	BT-Negative Balances	0	0	2,508	2,508	0
*TOTAL Account 120000				7,500	0	2,508	10,008	7,500
130000	07/01/2009	L0000002	2009-10 Initial Budget	6,800	0	0	6,800	6,800
*TOTAL Account 130000				6,800	0	0	6,800	6,800
*TOTAL ORG D25002				114,460	0	2,508	116,968	114,460

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D26000
Index Desc: Davie Testing And Evaluation

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	45,955	0	0	45,955	45,955
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	1	1	0
*TOTAL Account 110000				45,955	0	1	45,956	45,955

120000	07/01/2009	L00000002	2009-10 Initial Budget	12,480	0	0	12,480	12,480
	12/02/2009	J0069949	BT-D HYATT JAN-JUN, 2010 OPS	0	0	3,950	3,950	0
*TOTAL Account 120000				12,480	0	3,950	16,430	12,480

130000	07/01/2009	L00000002	2009-10 Initial Budget	13,365	0	0	13,365	13,365
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-1	-1	0
	12/02/2009	J0069949	BT-D HYATT JAN-JUN, 2010 OPS	0	0	-3,950	-3,950	0
*TOTAL Account 130000				13,365	0	-3,951	9,414	13,365
*TOTAL ORG D26000				71,800	0	0	71,800	71,800

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D30000
Index Desc: Davie Registrar

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	72,526	0	0	72,526	72,526
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	32,342	32,342	0
*TOTAL Account 110000				72,526	0	32,342	104,868	72,526
120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-2,100	-2,100	0
*TOTAL Account 120000				5,000	0	-2,100	2,900	5,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,583	0	0	10,583	10,583
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	-2,205	-2,205	0
*TOTAL Account 130000				10,583	0	-2,205	8,378	10,583
*TOTAL ORG D30000				88,109	0	28,037	116,146	88,109

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D50000
Index Desc: Davie Admissions

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	162,452	0	0	162,452	162,452
	*TOTAL Account 110000			162,452	0	0	162,452	162,452

120000	07/01/2009	L0000002	2009-10 Initial Budget	14,500	0	0	14,500	14,500
	*TOTAL Account 120000			14,500	0	0	14,500	14,500

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,063	0	0	15,063	15,063
	*TOTAL Account 130000			15,063	0	0	15,063	15,063

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	1,075	0	0	1,075	0
	*TOTAL Account 899100			1,075	0	0	1,075	0
*TOTAL ORG D50000				193,090	0	0	193,090	192,015

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D50004
Index Desc: Davie Library

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	30,713	0	0	30,713	30,713
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	308	0	308	308
	*TOTAL Account 110000			30,713	308	0	31,021	31,021
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,083,680	0	0	1,083,680	1,083,680
	*TOTAL Account 130000			1,083,680	0	0	1,083,680	1,083,680
*TOTAL ORG D50004				1,114,393	308	0	1,114,701	1,114,701

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D70000
Index Desc: Davie PO&M

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	53,659	0	0	53,659	53,659
	*TOTAL Account 110000			53,659	0	0	53,659	53,659
130000	07/01/2009	L0000002	2009-10 Initial Budget	428,529	0	0	428,529	428,529
	07/02/2009	J0065566	BT-FAU-UF DAVIE CAMPUS	0	0	-428,529	-428,529	0
	*TOTAL Account 130000			428,529	0	-428,529	0	428,529
*TOTAL ORG D70000				482,188	0	-428,529	53,659	482,188

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D71500
Index Desc: Davie Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	119,622	0	0	119,622	119,622
	09/18/2009	J0067907	Bt- Remove negative amt.	0	0	36	36	0
	10/19/2009	J0068843	BT-To Remove Negative Amt.	0	0	150	150	0
	10/21/2009	J0068915	BT-Transfer to D71500 salaries	0	0	5,000	5,000	0
*TOTAL Account 110000				119,622	0	5,186	124,808	119,622
130000	07/01/2009	L0000002	2009-10 Initial Budget	152,298	0	0	152,298	152,298
	08/25/2009	J0067161	BT-For SU Mulching	0	0	770	770	0
	09/18/2009	J0067907	Bt- Remove negative amt.	0	0	-36	-36	0
	10/01/2009	J0068316	BT-For Advanced Roof Davie	0	0	2,000	2,000	0
*TOTAL Account 130000				152,298	0	2,734	155,032	152,298
*TOTAL ORG D71500				271,920	0	7,920	279,840	271,920

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D71501
Index Desc: Davie Green House PO&M Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/21/2009	J0066162	BT-Greenhouse Siemens	0	0	4,500	4,500	0
	*TOTAL Account 130000			5,000	0	4,500	9,500	5,000
*TOTAL ORG D71501				5,000	0	4,500	9,500	5,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D71502
Index Desc: Davie Student Act PO&M Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
	07/20/2009	J0066112	BT-For Student Union Thermal	0	0	1,000	1,000	0
	07/21/2009	J0066165	BT-Student Union Siemens	0	0	6,500	6,500	0
	07/27/2009	J0066339	BT-For Boca Blinds Davie	0	0	1,000	1,000	0
	*TOTAL Account 130000			9,000	0	8,500	17,500	9,000
	*TOTAL ORG D71502			9,000	0	8,500	17,500	9,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D72500
Index Desc: Davie Custodial

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	279,000	0	0	279,000	279,000
	07/16/2009	J0066034	BT-For Public Waste P0	0	0	9,500	9,500	0
	10/01/2009	J0068316	BT-For Advanced Roof Davie	0	0	-2,000	-2,000	0
	10/19/2009	J0068843	BT-To Remove Negative Amt.	0	0	-150	-150	0
	11/30/2009	J0069870	BT-For MGR Plumbing	0	0	-400	-400	0
	*TOTAL Account 130000			279,000	0	6,950	285,950	279,000
	*TOTAL ORG D72500			279,000	0	6,950	285,950	279,000

Scheduled to Run on the 1st and 15th

Index Desc: Davie Green House PO&M Custodial

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D72502
Index Desc: Davie Student Act PO&M Custodial

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	07/21/2009	J0066165	BT-Student Union Siemens	0	0	-6,500	-6,500	0
	08/25/2009	J0067161	BT-For SU Mulching	0	0	-770	-770	0
	10/21/2009	J0068915	BT-Transfer to D71500 salaries	0	0	-5,000	-5,000	0
	*TOTAL Account 130000			40,000	0	-12,270	27,730	40,000
	*TOTAL ORG D72502			40,000	0	-12,270	27,730	40,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D75500
Index Desc: Davie Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	620,000	0	0	620,000	620,000
	07/16/2009	J0066034	BT-For Public Waste P0	0	0	-9,500	-9,500	0
	07/21/2009	J0066162	BT-Greenhouse Siemens	0	0	-4,500	-4,500	0
	11/30/2009	J0069870	BT-For MGR Plumbing	0	0	400	400	0
*TOTAL Account 130000				620,000	0	-13,600	606,400	620,000
*TOTAL ORG D75500				620,000	0	-13,600	606,400	620,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
 Fund: GTAIDS
 Index: D75501
 Index Desc: Davie Green House PO&M Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
	*TOTAL ORG D75501			8,000	0	0	8,000	8,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Davie Campus-Level 2
Fund: GTAIDS
Index: D75502
Index Desc: Davie Student Act PO&M Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	49,000	0	0	49,000	49,000
	07/20/2009	J0066112	BT-For Student Union Thermal	0	0	-1,000	-1,000	0
	07/27/2009	J0066339	BT-For Boca Blinds Davie	0	0	-1,000	-1,000	0
*TOTAL Account 130000				49,000	0	-2,000	47,000	49,000
*TOTAL ORG D75502				49,000	0	-2,000	47,000	49,000
*TOTAL Davie Campus-Level 2				6,117,621	-133,393	-44,965	5,939,263	5,264,180

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B50000
Index Desc: Dean College Of Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	654,320	0	0	654,320	654,320
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	210	0	210	210
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	-15,000	-15,000	0
*TOTAL Account 110000				654,320	210	-15,000	639,530	654,530

120000	07/01/2009	L0000002	2009-10 Initial Budget	110,000	0	0	110,000	110,000
*TOTAL Account 120000				110,000	0	0	110,000	110,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	11/17/2009	J0069585	BT-cover phone expense	0	0	-12	-12	0
*TOTAL Account 130000				70,000	0	-12	69,988	70,000
*TOTAL ORG B50000				834,320	210	-15,012	819,518	834,530

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B50003
Index Desc: Technology Support

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	192,340	0	0	192,340	192,340
*TOTAL Account 110000				192,340	0	0	192,340	192,340

120000	07/01/2009	L0000002	2009-10 Initial Budget	55,000	0	0	55,000	55,000
*TOTAL Account 120000				55,000	0	0	55,000	55,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	13,000	0	0	13,000	13,000
*TOTAL Account 130000				13,000	0	0	13,000	13,000
*TOTAL ORG B50003				260,340	0	0	260,340	260,340

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Education
 Fund: GTAIDS
 Index: B50004
 Index Desc: Diplomat In Residence

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/30/2009	J0066454	BT-Rinaldi expense	0	0	3,000	3,000	0
*TOTAL Account 130000				0	0	3,000	3,000	0
*TOTAL ORG B50004				0	0	3,000	3,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B50006
Index Desc: Education - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	291,920	0	0	291,920	291,920
	07/10/2009	J0065826	BT-Balance FIAT from 08-09	0	0	53,845	53,845	0
	08/13/2009	J0066844	BT-Fall balances	0	0	-100,000	-100,000	0
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	88,000	88,000	0
*TOTAL Account 120000				291,920	0	41,845	333,765	291,920

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	12,129	0	0	12,129	0
*TOTAL Account 899100				12,129	0	0	12,129	0
*TOTAL ORG B50006				304,049	0	41,845	345,894	291,920

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B50012
Index Desc: Dean Education Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	11/17/2009	J0069577	Carryforward to expense	0	0	10,000	10,000	0
*TOTAL Account 130000				0	0	10,000	10,000	0
899100	08/26/2009	J0067190	BT Carryforward	859,777	0	0	859,777	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	46,594	0	0	46,594	0
	11/17/2009	J0069577	Carryforward to expense	0	0	-10,000	-10,000	0
*TOTAL Account 899100				906,371	0	-10,000	896,371	0
*TOTAL ORG B50012				906,371	0	0	906,371	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B50017
Index Desc: Fl Advancement Teaching Individuals

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	57,772	0	0	57,772	57,772
	07/21/2009	J0066148	BT-B50017 Salaries to OPS	0	0	-3,830	-3,830	0
*TOTAL Account 110000				57,772	0	-3,830	53,942	57,772
120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	07/21/2009	J0066148	BT-B50017 Salaries to OPS	0	0	3,830	3,830	0
	07/10/2009	J0065826	BT-Balance FIAT from 08-09	0	0	-30,000	-30,000	0
*TOTAL Account 120000				30,000	0	-26,170	3,830	30,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	35,000	0	0	35,000	35,000
	07/10/2009	J0065826	BT-Balance FIAT from 08-09	0	0	-23,845	-23,845	0
*TOTAL Account 130000				35,000	0	-23,845	11,155	35,000
*TOTAL ORG B50017				122,772	0	-53,845	68,927	122,772

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B51000
Index Desc: Office For Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	667,906	0	0	667,906	667,906
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,065	0	1,065	1,065
	08/13/2009	J0066844	BT-Fall balances	0	0	-80,000	-80,000	0
*TOTAL Account 110000				667,906	1,065	-80,000	588,971	668,971
120000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	10,000	10,000	0
*TOTAL Account 120000				25,000	0	10,000	35,000	25,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	52,000	0	0	52,000	52,000
*TOTAL Account 130000				52,000	0	0	52,000	52,000
*TOTAL ORG B51000				744,906	1,065	-70,000	675,971	745,971

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B53000
Index Desc: Counselor Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	511,214	0	0	511,214	511,214
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,286	0	2,286	2,286
	07/07/2009	J0065699	BT-ED Promotions	0	5,821	0	5,821	5,821
	07/09/2009	J0065815	BT-ED Promotion	0	5,821	0	5,821	5,821
	07/27/2009	FP072409	Federal Stimulus Fund	0	-57,110	0	-57,110	-57,110
	08/13/2009	J0066844	BT-Fall balances	0	0	55,000	55,000	0
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	-10,000	-10,000	0
	*TOTAL Account 110000			511,214	-43,182	45,000	513,032	468,032
120000	07/01/2009	L0000002	2009-10 Initial Budget	135,000	0	0	135,000	135,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-41,594	0	-41,594	-41,594
	*TOTAL Account 120000			135,000	-41,594	0	93,406	93,406
130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	2,500	2,500	0
	*TOTAL Account 130000			25,000	0	2,500	27,500	25,000
*TOTAL ORG B53000				671,214	-84,776	47,500	633,938	586,438

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B54100
Index Desc: Communications Disorders

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	535,151	0	0	535,151	535,151
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,592	0	3,592	3,592
	07/27/2009	FP072409	Federal Stimulus Fund	0	-72,339	0	-72,339	-72,339
	08/13/2009	J0066844	BT-Fall balances	0	0	100,000	100,000	0
*TOTAL Account 110000				535,151	-68,747	100,000	566,404	466,404
120000	07/01/2009	L0000002	2009-10 Initial Budget	122,000	0	0	122,000	122,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-87,246	0	-87,246	-87,246
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	25,000	25,000	0
*TOTAL Account 120000				122,000	-87,246	25,000	59,754	34,754
130000	07/01/2009	L0000002	2009-10 Initial Budget	13,500	0	0	13,500	13,500
*TOTAL Account 130000				13,500	0	0	13,500	13,500
*TOTAL ORG B54100				670,651	-155,993	125,000	639,658	514,658

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B54200
Index Desc: Dept Exercise Science & Health

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	60,337	0	0	60,337	60,337
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	500,000	500,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	604	0	604	604
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	-500,000	-500,000	0
	10/12/2009	J0068626	BT-move ESHP fr. Davie to Boca	0	496,230	0	496,230	496,230
*TOTAL Account 110000				60,337	496,834	0	557,171	557,171
120000	07/01/2009	L0000002	2009-10 Initial Budget	135,000	0	0	135,000	135,000
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	95,000	95,000	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-102,325	0	-102,325	-102,325
	08/13/2009	J0066844	BT-Fall balances	0	0	25,000	25,000	0
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	-95,000	-95,000	0
	10/12/2009	J0068626	BT-move ESHP fr. Davie to Boca	0	97,082	0	97,082	97,082
*TOTAL Account 120000				135,000	-5,243	25,000	154,757	129,757
130000	07/01/2009	L0000002	2009-10 Initial Budget	7,200	0	0	7,200	7,200
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	25,000	25,000	0
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	-25,000	-25,000	0
	10/12/2009	J0068626	BT-move ESHP fr. Davie to Boca	0	25,540	0	25,540	25,540
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
	11/17/2009	J0069585	BT-cover phone expense	0	0	12	12	0
*TOTAL Account 130000				7,200	25,540	2,012	34,752	32,740
*TOTAL ORG B54200				202,537	517,131	27,012	746,680	719,668

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B55000
Index Desc: Exceptional Student Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	841,454	0	0	841,454	841,454
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	5,095	0	5,095	5,095
	07/07/2009	J0065699	BT-ED Promotions	0	5,918	0	5,918	5,918
	07/27/2009	FP072409	Federal Stimulus Fund	0	-67,685	0	-67,685	-67,685
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	-25,000	-25,000	0
*TOTAL Account 110000				841,454	-56,672	-25,000	759,782	784,782
120000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-30,612	0	-30,612	-30,612
	12/09/2009	J0070110	BT-University scholars	0	0	5,000	5,000	0
*TOTAL Account 120000				50,000	-30,612	5,000	24,388	19,388
130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	12/09/2009	J0070110	BT-University scholars	0	0	2,000	2,000	0
*TOTAL Account 130000				18,000	0	2,000	20,000	18,000
*TOTAL ORG B55000				909,454	-87,284	-18,000	804,170	822,170

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B55008
Index Desc: CS 550123 Delta Helps - Boca Ed

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	30,323	0	0	30,323	30,323
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	304	0	304	304
	*TOTAL Account 110000			30,323	304	0	30,627	30,627
*TOTAL ORG B55008				30,323	304	0	30,627	30,627

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B56000
Index Desc: Educational Leadership

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	976,872	0	0	976,872	976,872
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	5,435	0	5,435	5,435
	07/27/2009	FP072409	Federal Stimulus Fund	0	-186,001	0	-186,001	-186,001
	08/13/2009	J0066844	BT-Fall balances	0	0	62,000	62,000	0
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	15,000	15,000	0
*TOTAL Account 110000				976,872	-180,566	77,000	873,306	796,306
120000	07/01/2009	L0000002	2009-10 Initial Budget	120,000	0	0	120,000	120,000
	08/13/2009	J0066844	BT-Fall balances	0	0	-62,000	-62,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	-5,000	-5,000	0
*TOTAL Account 120000				120,000	0	-67,000	53,000	120,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	24,500	0	0	24,500	24,500
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	5,000	5,000	0
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
*TOTAL Account 130000				24,500	0	7,000	31,500	24,500
*TOTAL ORG B56000				1,121,372	-180,566	17,000	957,806	940,806

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B58000
Index Desc: Teaching and Learning, Boca

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,264,574	0	0	1,264,574	1,264,574
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	12,070	0	12,070	12,070
	07/07/2009	J0065699	BT-ED Promotions	0	20,626	0	20,626	20,626
	07/27/2009	FP072409	Federal Stimulus Fund	0	-286,655	0	-286,655	-286,655
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	-100,000	-100,000	0
*TOTAL Account 110000				1,264,574	-253,959	-100,000	910,615	1,010,615
120000	07/01/2009	L0000002	2009-10 Initial Budget	320,000	0	0	320,000	320,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-152,886	0	-152,886	-152,886
	08/13/2009	J0066844	BT-Fall balances	0	0	-61,000	-61,000	0
	08/13/2009	J0066844	BT-Fall balances	0	0	9,000	9,000	0
*TOTAL Account 120000				320,000	-152,886	-52,000	115,114	167,114
130000	07/01/2009	L0000002	2009-10 Initial Budget	44,000	0	0	44,000	44,000
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	7,000	7,000	0
	11/17/2009	J0069578	BT-Copies	0	0	350	350	0
	12/03/2009	J0069968	BT-University Scholars-ED	0	0	7,000	7,000	0
	12/09/2009	J0070110	BT-University scholars	0	0	-7,000	-7,000	0
*TOTAL Account 130000				44,000	0	7,350	51,350	44,000
*TOTAL ORG B58000				1,628,574	-406,845	-144,650	1,077,079	1,221,729

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B58001
Index Desc: Teacher Education Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	744,187	0	0	744,187	744,187
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-300,000	-300,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,723	0	4,723	4,723
	07/07/2009	J0065699	BT-ED Promotions	0	14,235	0	14,235	14,235
	08/13/2009	J0066844	BT-Fall balances	0	0	-276,000	-276,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	-106,000	-106,000	0
*TOTAL Account 110000				744,187	18,958	-682,000	81,145	763,145
120000	07/01/2009	L0000002	2009-10 Initial Budget	110,000	0	0	110,000	110,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-70,000	-70,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	-10,000	-10,000	0
*TOTAL Account 120000				110,000	0	-80,000	30,000	110,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-17,000	-17,000	0
*TOTAL Account 130000				18,000	0	-17,000	1,000	18,000
*TOTAL ORG B58001				872,187	18,958	-779,000	112,145	891,145

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: B58300
Index Desc: Curriculum Culture Ed Inquiry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	J0065450	BT-To new CCEI index	0	0	300,000	300,000	0
	08/13/2009	J0066844	BT-Fall balances	0	0	276,000	276,000	0
	08/13/2009	J0066844	BT-Fall balances	0	0	15,000	15,000	0
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	2,000	2,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	106,000	106,000	0
*TOTAL Account 110000				0	0	699,000	699,000	0
120000	07/01/2009	J0065450	BT-To new CCEI index	0	0	70,000	70,000	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-67,972	0	-67,972	-67,972
	08/13/2009	J0066844	BT-Fall balances	0	0	37,000	37,000	0
	10/02/2009	J0068352	BT-Balance Fall budget	0	0	10,000	10,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	10,000	10,000	0
*TOTAL Account 120000				0	-67,972	127,000	59,028	-67,972
130000	07/01/2009	J0065450	BT-To new CCEI index	0	0	17,000	17,000	0
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
	11/17/2009	J0069578	BT-Copies	0	0	-350	-350	0
*TOTAL Account 130000				0	0	18,650	18,650	0
*TOTAL ORG B58300				0	-67,972	844,650	776,678	-67,972

VP Area and College: Education
Fund: GTAIDS
Index: D22600
Index Desc: Davie Student Academic Counseling

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	46,589	0	0	46,589	46,589
*TOTAL Account 110000				46,589	0	0	46,589	46,589
*TOTAL ORG D22600				46,589	0	0	46,589	46,589

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D50001
Index Desc: Davie College Of Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	278,957	0	0	278,957	278,957
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	210	0	210	210
	10/02/2009	J0068353	BT-Fall balance	0	0	-30,000	-30,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	20,000	20,000	0
*TOTAL Account 110000				278,957	210	-10,000	269,167	279,167

120000	07/01/2009	L0000002	2009-10 Initial Budget	38,000	0	0	38,000	38,000
*TOTAL Account 120000				38,000	0	0	38,000	38,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
*TOTAL Account 130000				20,000	0	0	20,000	20,000
*TOTAL ORG D50001				336,957	210	-10,000	327,167	337,167

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D50003
Index Desc: Davie Education Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	310,957	0	0	310,957	310,957
	09/08/2009	J0067558	BT-ESE Cost share salaries	0	0	-14,482	-14,482	0
	*TOTAL Account 120000			310,957	0	-14,482	296,475	310,957
*TOTAL ORG D50003				310,957	0	-14,482	296,475	310,957

Scheduled to Run on the 1st and 15th

Index Desc: Digital Education Teachers Academy

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,500	0	0	4,500	4,500
*TOTAL Account 130000				4,500	0	0	4,500	4,500
*TOTAL ORG D50007				4,500	0	0	4,500	4,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D51000
Index Desc: Davie Education Student Service

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	53,294	0	0	53,294	53,294
	*TOTAL Account 110000			53,294	0	0	53,294	53,294

120000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
	*TOTAL Account 120000			9,000	0	0	9,000	9,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	17,000	0	0	17,000	17,000
	*TOTAL Account 130000			17,000	0	0	17,000	17,000
*TOTAL ORG D51000				79,294	0	0	79,294	79,294

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D53000
Index Desc: Davie Counselor Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	187,576	0	0	187,576	187,576
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,819	0	1,819	1,819
*TOTAL Account 110000				187,576	1,819	0	189,395	189,395
120000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-7,608	0	-7,608	-7,608
*TOTAL Account 120000				15,000	-7,608	0	7,392	7,392
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,500	0	0	1,500	1,500
*TOTAL Account 130000				1,500	0	0	1,500	1,500
*TOTAL ORG D53000				204,076	-5,789	0	198,287	198,287

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D54200
Index Desc: Davie Exercise Sci & Hlth Promotion

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	741,438	0	0	741,438	741,438
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	-500,000	-500,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,738	0	4,738	4,738
	07/27/2009	FP072409	Federal Stimulus Fund	0	-168,792	0	-168,792	-168,792
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	26,000	26,000	0
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	49,000	49,000	0
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	500,000	500,000	0
	10/12/2009	J0068626	BT-move ESHP dept fr. Davie to Boca	0	-496,230	0	-496,230	-496,230
*TOTAL Account 110000				741,438	-660,284	75,000	156,154	81,154
120000	07/01/2009	L0000002	2009-10 Initial Budget	130,000	0	0	130,000	130,000
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	-95,000	-95,000	0
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	95,000	95,000	0
	10/12/2009	J0068626	BT-move ESHP fr. Davie to Boca	0	-97,082	0	-97,082	-97,082
*TOTAL Account 120000				130,000	-97,082	0	32,918	32,918
130000	07/01/2009	L0000002	2009-10 Initial Budget	27,000	0	0	27,000	27,000
	07/01/2009	J0065471	BT-ESHP relocate to Boca from Browa	0	0	-25,000	-25,000	0
	10/12/2009	J0068617	BT-reverse BD04 for BD02	0	0	25,000	25,000	0
	10/12/2009	J0068626	BT-move ESHP fr. Davie to Boca	0	-25,540	0	-25,540	-25,540
*TOTAL Account 130000				27,000	-25,540	0	1,460	1,460
*TOTAL ORG D54200				898,438	-782,906	75,000	190,532	115,532

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D55000
Index Desc: Davie Exceptional Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	240,552	0	0	240,552	240,552
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,268	0	2,268	2,268
	10/02/2009	J0068353	BT-Fall balance	0	0	-8,000	-8,000	0
*TOTAL Account 110000				240,552	2,268	-8,000	234,820	242,820
120000	07/01/2009	L0000002	2009-10 Initial Budget	19,000	0	0	19,000	19,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-13,036	0	-13,036	-13,036
*TOTAL Account 120000				19,000	-13,036	0	5,964	5,964
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
*TOTAL Account 130000				5,000	0	0	5,000	5,000
*TOTAL ORG D55000				264,552	-10,768	-8,000	245,784	253,784

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D55002
Index Desc: CS 550123 Delta Helps - Davie Ed

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	26,243	0	0	26,243	26,243
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	263	0	263	263
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-26,000	-26,000	0
	09/08/2009	J0067558	BT-ESE Cost share salaries	0	0	14,482	14,482	0
	10/02/2009	J0068353	BT-Fall balance	0	0	8,000	8,000	0
	*TOTAL Account 110000			26,243	263	-3,518	22,988	26,506
	*TOTAL ORG D55002			26,243	263	-3,518	22,988	26,506

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D56000
Index Desc: Davie Education Leadership

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	394,625	0	0	394,625	394,625
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,621	0	3,621	3,621
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-49,000	-49,000	0
	10/02/2009	J0068353	BT-Fall balance	0	0	30,000	30,000	0
	10/02/2009	J0068353	BT-Fall balance	0	0	32,000	32,000	0
*TOTAL Account 110000				394,625	3,621	13,000	411,246	398,246
120000	07/01/2009	L0000002	2009-10 Initial Budget	80,000	0	0	80,000	80,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-70,000	0	-70,000	-70,000
*TOTAL Account 120000				80,000	-70,000	0	10,000	10,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,400	0	0	5,400	5,400
*TOTAL Account 130000				5,400	0	0	5,400	5,400
*TOTAL ORG D56000				480,025	-66,379	13,000	426,646	413,646

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D58000
Index Desc: Teaching and Learning, Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	896,644	0	0	896,644	896,644
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	8,332	0	8,332	8,332
	07/07/2009	J0065699	BT-ED Promotions	0	10,018	0	10,018	10,018
	10/02/2009	J0068353	BT-Fall balance	0	0	21,000	21,000	0
*TOTAL Account 110000				896,644	18,350	21,000	935,994	914,994
120000	07/01/2009	L0000002	2009-10 Initial Budget	274,000	0	0	274,000	274,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-128,841	0	-128,841	-128,841
	10/02/2009	J0068353	BT-Fall balance	0	0	-21,000	-21,000	0
*TOTAL Account 120000				274,000	-128,841	-21,000	124,159	145,159
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 130000				10,000	0	0	10,000	10,000
*TOTAL ORG D58000				1,180,644	-110,491	0	1,070,153	1,070,153

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D58001
Index Desc: Davie Teacher Education Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	212,571	0	0	212,571	212,571
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-150,000	-150,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,986	0	1,986	1,986
	07/27/2009	FP072409	Federal Stimulus Fund	0	-110,854	0	-110,854	-110,854
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	105,000	105,000	0
	10/02/2009	J0068353	BT-Fall balance	0	0	-32,000	-32,000	0
	10/27/2009	J0069048	BT-Cover Fall charges	0	0	-20,000	-20,000	0
*TOTAL Account 110000				212,571	-108,868	-97,000	6,703	103,703
120000	07/01/2009	L0000002	2009-10 Initial Budget	58,000	0	0	58,000	58,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-50,000	-50,000	0
*TOTAL Account 120000				58,000	0	-50,000	8,000	58,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-1,000	-1,000	0
*TOTAL Account 130000				4,000	0	-1,000	3,000	4,000
*TOTAL ORG D58001				274,571	-108,868	-148,000	17,703	165,703

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D58200
Index Desc: Davie Teacher Leadership Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 120000			2,000	0	0	2,000	2,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG D58200				10,000	0	0	10,000	10,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: D58300
Index Desc: Davie Curriculum Culture Ed Inquiry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	J0065450	BT-To new CCEI index	0	0	150,000	150,000	0
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-105,000	-105,000	0
*TOTAL Account 110000				0	0	45,000	45,000	0

120000	07/01/2009	J0065450	BT-To new CCEI index	0	0	50,000	50,000	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-47,680	0	-47,680	-47,680
*TOTAL Account 120000				0	-47,680	50,000	2,320	-47,680

130000	07/01/2009	J0065450	BT-To new CCEI index	0	0	1,000	1,000	0
*TOTAL Account 130000				0	0	1,000	1,000	0
*TOTAL ORG D58300				0	-47,680	96,000	48,320	-47,680

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J50004
Index Desc: College Of Education Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	107,008	0	0	107,008	107,008
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	210	0	210	210
*TOTAL Account 110000				107,008	210	0	107,218	107,218

120000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
*TOTAL Account 120000				2,000	0	0	2,000	2,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	19,000	0	0	19,000	19,000
*TOTAL Account 130000				19,000	0	0	19,000	19,000
*TOTAL ORG J50004				128,008	210	0	128,218	128,218

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J50006
Index Desc: COE/ Summer Reserve Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	143,857	0	0	143,857	143,857
	09/08/2009	J0067558	BT-ESE Cost share salaries	0	0	-10,740	-10,740	0
	*TOTAL Account 120000			143,857	0	-10,740	133,117	143,857
*TOTAL ORG J50006				143,857	0	-10,740	133,117	143,857

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J51000
Index Desc: COE Off of Student Services Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	53,833	0	0	53,833	53,833
	*TOTAL Account 110000			53,833	0	0	53,833	53,833

120000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
	*TOTAL Account 120000			1,000	0	0	1,000	1,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,200	0	0	7,200	7,200
	*TOTAL Account 130000			7,200	0	0	7,200	7,200
*TOTAL ORG J51000				62,033	0	0	62,033	62,033

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J53000
Index Desc: Counselor Education-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	60,422	0	0	60,422	60,422
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	605	0	605	605
*TOTAL Account 110000				60,422	605	0	61,027	61,027

120000	07/01/2009	L0000002	2009-10 Initial Budget	11,000	0	0	11,000	11,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-9,000	0	-9,000	-9,000
*TOTAL Account 120000				11,000	-9,000	0	2,000	2,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,800	0	0	1,800	1,800
*TOTAL Account 130000				1,800	0	0	1,800	1,800
*TOTAL ORG J53000				73,222	-8,395	0	64,827	64,827

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Education
 Fund: GTAIDS
 Index: J54100
 Index Desc: Communication Disorders Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-2,029	0	-2,029	-2,029
*TOTAL Account 120000				3,000	-2,029	0	971	971
*TOTAL ORG J54100				3,000	-2,029	0	971	971

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J54200
Index Desc: Exercise Science,Wellness Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-6,760	0	-6,760	-6,760
	*TOTAL Account 120000			7,000	-6,760	0	240	240
*TOTAL ORG J54200				7,000	-6,760	0	240	240

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J55001
Index Desc: Exceptional Student Education-Jup

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	186,635	0	0	186,635	186,635
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,170	0	2,170	2,170
*TOTAL Account 110000				186,635	2,170	0	188,805	188,805

120000	07/01/2009	L0000002	2009-10 Initial Budget	19,000	0	0	19,000	19,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-13,289	0	-13,289	-13,289
*TOTAL Account 120000				19,000	-13,289	0	5,711	5,711

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,200	0	0	5,200	5,200
*TOTAL Account 130000				5,200	0	0	5,200	5,200
*TOTAL ORG J55001				210,835	-11,119	0	199,716	199,716

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J55003
Index Desc: CS 550123 Delta Helps - Mac Ed

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	17,906	0	0	17,906	17,906
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	180	0	180	180
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-18,000	-18,000	0
	09/08/2009	J0067558	BT-ESE Cost share salaries	0	0	10,740	10,740	0
*TOTAL Account 110000				17,906	180	-7,260	10,826	18,086
*TOTAL ORG J55003				17,906	180	-7,260	10,826	18,086

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J56001
Index Desc: Ed Leadership Jup. Enroll.Growth

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	230,970	0	0	230,970	230,970
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	907	0	907	907
	07/27/2009	FP072409	Federal Stimulus Fund	0	-57,110	0	-57,110	-57,110
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	11,000	11,000	0
*TOTAL Account 110000				230,970	-56,203	11,000	185,767	174,767
120000	07/01/2009	L0000002	2009-10 Initial Budget	60,000	0	0	60,000	60,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-25,000	0	-25,000	-25,000
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-11,000	-11,000	0
*TOTAL Account 120000				60,000	-25,000	-11,000	24,000	35,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,200	0	0	5,200	5,200
*TOTAL Account 130000				5,200	0	0	5,200	5,200
*TOTAL ORG J56001				296,170	-81,203	0	214,967	214,967

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J58000
Index Desc: Teacher Ed-Jupiter-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	93,675	0	0	93,675	93,675
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-75,000	-75,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	752	0	752	752
	10/02/2009	J0068363	BT-CCEI expenses	0	0	-800	-800	0
*TOTAL Account 110000				93,675	752	-75,800	18,627	94,427
120000	07/01/2009	L0000002	2009-10 Initial Budget	22,000	0	0	22,000	22,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-20,000	-20,000	0
	10/02/2009	J0068363	BT-CCEI expenses	0	0	-600	-600	0
*TOTAL Account 120000				22,000	0	-20,600	1,400	22,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-2,000	-2,000	0
*TOTAL Account 130000				5,000	0	-2,000	3,000	5,000
*TOTAL ORG J58000				120,675	752	-98,400	23,027	121,427

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J58001
Index Desc: Teaching and Learning, Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	470,147	0	0	470,147	470,147
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	4,275	0	4,275	4,275
	07/27/2009	FP072409	Federal Stimulus Fund	0	-104,445	0	-104,445	-104,445
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	18,000	18,000	0
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	29,000	29,000	0
*TOTAL Account 110000				470,147	-100,170	47,000	416,977	369,977
120000	07/01/2009	L0000002	2009-10 Initial Budget	90,000	0	0	90,000	90,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-49,793	0	-49,793	-49,793
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-29,000	-29,000	0
*TOTAL Account 120000				90,000	-49,793	-29,000	11,207	40,207
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 130000				10,000	0	0	10,000	10,000
*TOTAL ORG J58001				570,147	-149,963	18,000	438,184	420,184

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: J58300
Index Desc: Juptr Curriculum Culture Ed Inquiry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	J0065450	BT-To new CCEI index	0	0	75,000	75,000	0
*TOTAL Account 110000				0	0	75,000	75,000	0

120000	07/01/2009	J0065450	BT-To new CCEI index	0	0	20,000	20,000	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-18,260	0	-18,260	-18,260
*TOTAL Account 120000				0	-18,260	20,000	1,740	-18,260

130000	07/01/2009	J0065450	BT-To new CCEI index	0	0	2,000	2,000	0
	10/02/2009	J0068363	BT-CCEI expenses	0	0	1,400	1,400	0
*TOTAL Account 130000				0	0	3,400	3,400	0
*TOTAL ORG J58300				0	-18,260	98,400	80,140	-18,260

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K50002
Index Desc: Education Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	204,101	0	0	204,101	204,101
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	210	0	210	210
*TOTAL Account 110000				204,101	210	0	204,311	204,311

120000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
*TOTAL Account 120000				9,000	0	0	9,000	9,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	150,000	0	0	150,000	150,000
	07/21/2009	J0066142	BT-BUdget to summer	0	0	-135,000	-135,000	0
*TOTAL Account 130000				150,000	0	-135,000	15,000	150,000
*TOTAL ORG K50002				363,101	210	-135,000	228,311	363,311

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K50006
Index Desc: COE FIAT Initiative TCC Expansion

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	83,761	0	0	83,761	83,761
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	762	0	762	762
	07/27/2009	FP072409	Federal Stimulus Fund	0	-76,908	0	-76,908	-76,908
*TOTAL Account 110000				83,761	-76,146	0	7,615	7,615

120000	07/01/2009	L0000002	2009-10 Initial Budget	1,200	0	0	1,200	1,200
*TOTAL Account 120000				1,200	0	0	1,200	1,200

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
*TOTAL Account 130000				1,000	0	0	1,000	1,000
*TOTAL ORG K50006				85,961	-76,146	0	9,815	9,815

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K51000
Index Desc: OASS Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	53,013	0	0	53,013	53,013
	*TOTAL Account 110000			53,013	0	0	53,013	53,013

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	*TOTAL Account 120000			30,000	0	0	30,000	30,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 130000			10,000	0	0	10,000	10,000
*TOTAL ORG K51000				93,013	0	0	93,013	93,013

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K53000
Index Desc: Counselor Education-Tr.C.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	108,574	0	0	108,574	108,574
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	981	0	981	981
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	2,000	2,000	0
*TOTAL Account 110000				108,574	981	2,000	111,555	109,555
120000	07/01/2009	L0000002	2009-10 Initial Budget	6,000	0	0	6,000	6,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-2,029	0	-2,029	-2,029
*TOTAL Account 120000				6,000	-2,029	0	3,971	3,971
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,700	0	0	2,700	2,700
*TOTAL Account 130000				2,700	0	0	2,700	2,700
*TOTAL ORG K53000				117,274	-1,048	2,000	118,226	116,226

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K54200
Index Desc: Exercise Science & Wellness TC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-2,705	0	-2,705	-2,705
	*TOTAL Account 120000			3,000	-2,705	0	295	295
*TOTAL ORG K54200				3,000	-2,705	0	295	295

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K55000
Index Desc: Exceptional Student Education-TC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	4,186	0	0	4,186	4,186
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	-4,000	-4,000	0
*TOTAL Account 110000				4,186	0	-4,000	186	4,186
120000	07/01/2009	L0000002	2009-10 Initial Budget	11,000	0	0	11,000	11,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-5,579	0	-5,579	-5,579
*TOTAL Account 120000				11,000	-5,579	0	5,421	5,421
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
*TOTAL Account 130000				2,000	0	0	2,000	2,000
*TOTAL ORG K55000				17,186	-5,579	-4,000	7,607	11,607

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K56001
Index Desc: Ed Leadership-TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	194,247	0	0	194,247	194,247
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,759	0	1,759	1,759
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	7,000	7,000	0
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	-350	-350	0
*TOTAL Account 110000				194,247	1,759	6,650	202,656	196,006
120000	07/01/2009	L0000002	2009-10 Initial Budget	48,000	0	0	48,000	48,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-40,000	0	-40,000	-40,000
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	350	350	0
*TOTAL Account 120000				48,000	-40,000	350	8,350	8,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,500	0	0	5,500	5,500
*TOTAL Account 130000				5,500	0	0	5,500	5,500
*TOTAL ORG K56001				247,747	-38,241	7,000	216,506	209,506

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K58000
Index Desc: Teacher Ed-T.Coast-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	21,339	0	0	21,339	21,339
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-21,000	-21,000	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	214	0	214	214
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	-500	-500	0
*TOTAL Account 110000				21,339	214	-21,500	53	21,553
120000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-7,000	-7,000	0
*TOTAL Account 120000				7,000	0	-7,000	0	7,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	07/01/2009	J0065450	BT-To new CCEI index	0	0	-1,000	-1,000	0
*TOTAL Account 130000				2,500	0	-1,000	1,500	2,500
*TOTAL ORG K58000				30,839	214	-29,500	1,553	31,053

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K58001
Index Desc: Teaching and Learning, T. Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	164,660	0	0	164,660	164,660
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,016	0	1,016	1,016
	07/27/2009	FP072409	Federal Stimulus Fund	0	-102,544	0	-102,544	-102,544
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	2,000	2,000	0
*TOTAL Account 110000				164,660	-101,528	2,000	65,132	63,132
120000	07/01/2009	L0000002	2009-10 Initial Budget	90,000	0	0	90,000	90,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-36,521	0	-36,521	-36,521
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	-12,000	-12,000	0
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	-10,000	-10,000	0
*TOTAL Account 120000				90,000	-36,521	-22,000	31,479	53,479
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 130000				10,000	0	0	10,000	10,000
*TOTAL ORG K58001				264,660	-138,049	-20,000	106,611	126,611

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K58300
Index Desc: TC Curriculum Culture Ed Inquiry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	J0065450	BT-To new CCEI index	0	0	21,000	21,000	0
	08/13/2009	J0066845	BT-Balance Fall budget	0	0	1,000	1,000	0
	10/02/2009	J0068353	BT-Fall balance	0	0	50,000	50,000	0
*TOTAL Account 110000				0	0	72,000	72,000	0
120000	07/01/2009	J0065450	BT-To new CCEI index	0	0	7,000	7,000	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-4,058	0	-4,058	-4,058
*TOTAL Account 120000				0	-4,058	7,000	2,942	-4,058
130000	07/01/2009	J0065450	BT-To new CCEI index	0	0	1,000	1,000	0
	07/21/2009	J0066156	BT-Cover CCEI travel	0	0	2,000	2,000	0
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	500	500	0
*TOTAL Account 130000				0	0	3,500	3,500	0
*TOTAL ORG K58300				0	-4,058	82,500	78,442	-4,058

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Education
Fund: GTAIDS
Index: K59000
Index Desc: COE Summer Reserve Tr.Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	99,344	0	0	99,344	99,344
	07/21/2009	J0066156	BT-Cover CCEI travel	0	0	-2,000	-2,000	0
	07/21/2009	J0066142	BT-BUdget to summer	0	0	135,000	135,000	0
	10/02/2009	J0068353	BT-Fall balance	0	0	-50,000	-50,000	0
	11/18/2009	J0069601	BT-Treasure Coast balances	0	0	14,000	14,000	0
	*TOTAL Account 120000			99,344	0	97,000	196,344	99,344
	*TOTAL ORG K59000			99,344	0	97,000	196,344	99,344
	*TOTAL Education			16,350,894	-2,120,165	25,500	14,256,229	13,312,229

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60000
Index Desc: Dean Col Of Engineering & Comp. Sc.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,504,207	0	0	1,504,207	1,504,207
	07/22/2009	J0066210	BT-Pajunen to Engineering	0	0	78,754	78,754	0
	08/11/2009	J0066768	BT- Pajunen funding	0	0	-78,754	-78,754	0
	09/09/2009	J0067610	BT-Petrie	0	0	168,391	168,391	0
	09/09/2009	J0067608	BT-Erdol	0	0	4,034	4,034	0
	10/30/2009	J0069108	BT-Zilouchian from EE to Dean	0	0	139,835	139,835	0
	10/30/2009	J0069109	BT- Ilyas,Zilouchian Increases	0	0	24,952	24,952	0
	12/07/2009	J0070057	BT- Sal. Recov. Petrie, Frankenfiel	0	0	-3,563	-3,563	0
	09/09/2009	J0067599	Correcting Report of Budget	0	0	-168,391	-168,391	0
	09/09/2009	J0067598	correcting report of budget	0	0	-4,034	-4,034	0
	07/14/2009	J0065905	BT- Erdol	0	0	4,034	4,034	0
	07/14/2009	J0065904	BT- Petrie to Dean's Office	0	0	168,391	168,391	0
	*TOTAL Account 110000			1,504,207	0	333,649	1,837,856	1,504,207
120000	09/04/2009	J0067525	BT Dean's Office Dean's TA's	0	0	16,092	16,092	0
	12/04/2009	J0070027	BT- Alkazimi, Marin, Cobos DESS	0	0	13,936	13,936	0
	12/04/2009	J0070026	BT- Van Epps to Dean's Office	0	0	41,629	41,629	0
	*TOTAL Account 120000			0	0	71,657	71,657	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	75,000	0	0	75,000	75,000
	*TOTAL Account 130000			75,000	0	0	75,000	75,000
*TOTAL ORG B60000				1,579,207	0	405,306	1,984,513	1,579,207

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60003
Index Desc: Engineering-Special Projects

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	-848,564	0	0	-848,564	-848,564
	08/11/2009	J0066768	BT- Pajunen funding	0	0	78,754	78,754	0
	09/01/2009	J0067408	BT - Cover NSF from budget cut	0	0	769,810	769,810	0
	11/24/2009	J0069786	BT- Wu from cost share	0	0	35,455	35,455	0
	12/04/2009	J0070027	BT- Alkazimi, Marin, Cobos DESS	0	0	-13,936	-13,936	0
*TOTAL Account 110000				-848,564	0	870,083	21,519	-848,564
120000	07/10/2009	J0065846	BT-Sal Recovery-Jean Pire 7/1-7/31	0	0	710	710	0
	09/11/2009	J0067718	BT - for G. Hardman Adjunct	0	0	-710	-710	0
	12/07/2009	J0070057	BT- Sal. Recov. Petrie, Frankenfiel	0	0	3,563	3,563	0
*TOTAL Account 120000				0	0	3,563	3,563	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	769,861	0	0	769,861	769,861
	09/02/2009	J0067441	BT- Fall Buyou for Dr. Kalva	0	0	3,174	3,174	0
	07/21/2009	J0066158	ESP Cost share	0	0	-39	-39	0
	07/10/2009	J0065833	BT- ESP Cost Share	0	0	-616	-616	0
	08/12/2009	J0066803	BT- Levow phased retirement	0	0	-57,309	-57,309	0
	08/26/2009	J0067177	BT - Dr. Helmken's Fall 09 Sal/Rec	0	0	7,416	7,416	0
	08/26/2009	J0067186	BT- Moslemian Overload	0	0	-8,985	-8,985	0
	08/18/2009	J0066918	BT - bal of OPS/exp distrib - CEECS	0	0	-31,600	-31,600	0
	08/18/2009	J0066921	BT - Bal of Exp Dist to CECE+\$2K	0	0	-11,400	-11,400	0
	08/18/2009	J0066920	BT - Bal of OPS/Exp dist to OME	0	0	-15,400	-15,400	0
	09/02/2009	J0067445	BT- Jean M Summer on grant	0	0	710	710	0
	09/04/2009	J0067525	BT Dean's TA's and OPS	0	0	-124,771	-124,771	0
	09/03/2009	J0067478	BT-move Borko's Pire salary off	0	0	635	635	0
	09/08/2009	J0067575	Fund functional units	0	0	-7,500	-7,500	0
	09/08/2009	J0067576	Fund Tech & Innovation Office	0	0	-5,000	-5,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60003
Index Desc: Engineering-Special Projects

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/09/2009	J0067608	BT-Erdol, Leone, VanEpps	0	0	-49,503	-49,503	0
	09/11/2009	J0067718	BT - for G. Hardman Adjunct	0	0	-4,672	-4,672	0
	09/16/2009	J0067849	BT- Move Borko Overload to from S&B	0	0	634	634	0
	09/01/2009	J0067428	BT -cover summer sal incr shortfall	0	0	-4,330	-4,330	0
	09/18/2009	J0067906	BT-Buyouts on 2x Jean & Borko	0	0	-1,344	-1,344	0
	09/22/2009	J0067986	BT-Dean's TA's ME	0	0	-21,621	-21,621	0
	10/02/2009	J0068376	Fund OME to cover Fac Pres 09-10	0	0	-10,000	-10,000	0
	10/02/2009	J0068345	BT - Moving Fall Sal Rec for Schock	0	0	15,730	15,730	0
	10/06/2009	J0068442	BT - Fall Salary Recovery Mahfuz	0	0	4,235	4,235	0
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	2,384	2,384	0
	10/19/2009	J0068852	BT-Buyout for Fall-Shankar	0	0	913	913	0
	10/23/2009	J0068994	BT-fr incorrect acct code to 130000	0	0	1,330	1,330	0
	10/13/2009	J0068654	BT-Horlick CertFd (Dean equip FY09)	0	0	-12,439	-12,439	0
	10/13/2009	J0068660	TA Zbeeb to ME	0	0	-6,701	-6,701	0
	10/13/2009	J0068661	TA Chatterjee return \$\$	0	0	708	708	0
	10/27/2009	J0069053	BT - Fall Sal Rec for Mahfuz and Sc	0	0	5,672	5,672	0
	10/30/2009	J0069109	BT- Ilyas, Zilouchian Increases	0	0	-24,952	-24,952	0
	10/30/2009	J0069111	BT- Xiros 1% increse SU 09	0	0	-47	-47	0
	11/23/2009	J0069768	BT- VanEpps San Antonio TX	0	0	-1,644	-1,644	0
	11/20/2009	J0069741	BT-Shankar from buyout to B66000	0	0	-1,170	-1,170	0
	11/24/2009	J0069787	BT- remainder S&B B67000	0	0	434,173	434,173	0
	11/19/2009	J0069677	BT- Dean's TA and OPS	0	0	-10,257	-10,257	0
	11/19/2009	J0069678	BT- S&B remainder B62000	0	0	222,880	222,880	0
	11/20/2009	J0069691	BT- Additional Support CEECS	0	0	-21,976	-21,976	0
	11/20/2009	J0069695	BT-Dr. Shankar's Spring buyout	0	0	1,170	1,170	0
	09/09/2009	J0067598	correcting report of budget	0	0	49,503	49,503	0
	07/14/2009	J0065905	BT- Erdol, Leone, VanEpps	0	0	-49,503	-49,503	0
*TOTAL Account 130000				769,861	0	268,488	1,038,349	769,861
130003	10/19/2009	J0068854	BT-Buyout Agarwal/Hamza-Lup SBA	0	0	1,330	1,330	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60003
Index Desc: Engineering-Special Projects

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
130003	10/23/2009	J0068994	BT-fr incorrect acct code to 130000	0	0	-1,330	-1,330	0
*TOTAL Account 130003				0	0	0	0	0
899100	08/26/2009	J0067190	BT Carryforward	1,089,848	0	0	1,089,848	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	0	0	0	0	0
	09/04/2009	J0067525	BT Dean's TA's	0	0	-93,941	-93,941	0
	09/01/2009	J0067425	BT - Bal due to COET from FY 09	0	0	-197,938	-197,938	0
	09/01/2009	J0067407	BT - Ansys (Deans equip) late deliv	0	0	-1,000	-1,000	0
	09/01/2009	J0067405	BT - Cost-Share CF for Zhu B67011	0	0	-5,971	-5,971	0
	09/01/2009	J0067408	BT - Cover NSF from budget cut	0	0	-769,810	-769,810	0
	09/01/2009	J0067404	BT - For Rodriguez moving exp	0	0	-5,000	-5,000	0
	09/01/2009	J0067402	BT - for delayed Deans equip purch	0	0	-16,187	-16,187	0
*TOTAL Account 899100				1,089,848	0	-1,089,847	1	0
*TOTAL ORG B60003				1,011,145	0	52,287	1,063,432	-78,703

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: B60011
 Index Desc: Dean Engineering Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	-1,000,000	0	0	-1,000,000	-1,000,000
	08/26/2009	J0067220	Carry Fwd Funds fr FY 09 (COET)	0	0	1,000,000	1,000,000	0
	*TOTAL Account 130000			-1,000,000	0	1,000,000	0	-1,000,000
*TOTAL ORG B60011				-1,000,000	0	1,000,000	0	-1,000,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60012
Index Desc: Distance Educ & Career Serv-DEDECS

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	52,520	0	0	52,520	52,520
	*TOTAL Account 110000			52,520	0	0	52,520	52,520

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	*TOTAL Account 120000			30,000	0	0	30,000	30,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
*TOTAL ORG B60012				87,520	0	0	87,520	87,520

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60021
Index Desc: Innovation Leadership Honors Pgm

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	61,764	0	0	61,764	61,764
	09/09/2009	J0067608	BT-Van Epps	0	0	9,251	9,251	0
	09/11/2009	J0067718	BT - for G. Hardman Adjunct	0	0	5,382	5,382	0
	12/04/2009	J0070026	BT- Van Epps to Dean's Office	0	0	-41,629	-41,629	0
	09/09/2009	J0067598	correcting report of budget	0	0	-9,251	-9,251	0
	07/14/2009	J0065905	BT-Van Epps	0	0	9,251	9,251	0
	*TOTAL Account 120000			61,764	0	-26,996	34,768	61,764
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	11/23/2009	J0069768	BT- VanEpps San Antonio TX	0	0	1,644	1,644	0
	*TOTAL Account 130000			5,000	0	1,644	6,644	5,000
*TOTAL ORG B60021				66,764	0	-25,352	41,412	66,764

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60022
Index Desc: Cost Share Index 600066 FL DOE

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/21/2009	J0066158	ESP Cost share	0	0	39	39	0
	07/10/2009	J0065833	BT- ESP Cost Share	0	0	616	616	0
	*TOTAL Account 130000			0	0	655	655	0
*TOTAL ORG B60022				0	0	655	655	0

Scheduled to Run on the 1st and 15th

Index Desc: Eng UnderGrad Programs

Scheduled to Run on the 1st and 15th

Index Desc: Eng Grad & Research Programs

				Initial	Permanent	Temporary	Adjusted	
				Budget	Adjustments	Adjustments	Budget	
Account	Transaction	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
	Date						+BD02+BD04	BD01+BD02
130000	09/08/2009	J0067575	Fund functional units	0	0	2,500	2,500	0
*TOTAL Account 130000				0	0	2,500	2,500	0
*TOTAL ORG B60024				0	0	2,500	2,500	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: B60025
 Index Desc: Eng Pre-Engineering Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/08/2009	J0067575	Fund functional units	0	0	2,500	2,500	0
*TOTAL Account 130000				0	0	2,500	2,500	0
*TOTAL ORG B60025				0	0	2,500	2,500	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: B60026
 Index Desc: Engr Technology & Innovation

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/08/2009	J0067576	Fund Tech & Innovation Office	0	0	5,000	5,000	0
*TOTAL Account 130000				0	0	5,000	5,000	0
*TOTAL ORG B60026				0	0	5,000	5,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60100
Index Desc: Engineering Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	185,492	0	0	185,492	185,492
*TOTAL Account 110000				185,492	0	0	185,492	185,492

120000	09/04/2009	J0067525	BT DESS Dean's TA's	0	0	22,975	22,975	0
	11/19/2009	J0069677	BT- Dean's TA and OPS	0	0	10,257	10,257	0
*TOTAL Account 120000				0	0	33,232	33,232	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
*TOTAL Account 130000				15,000	0	0	15,000	15,000
*TOTAL ORG B60100				200,492	0	33,232	233,724	200,492

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B60500
Index Desc: Center for Ocean Energy Technology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	248,878	0	0	248,878	248,878
	07/14/2009	J0065938	Fund Wyneken project B69800	0	0	-29,070	-29,070	0
	07/14/2009	J0065939	Fund Ghenai B69300	0	0	-39,882	-39,882	0
	07/14/2009	J0065940	Fund B69100 (Dhanak)	0	0	-83,415	-83,415	0
	08/24/2009	J0067101	BT - B69000 fr B60500	0	0	-973	-973	0
	08/21/2009	J0067075	BT - B60500 to B69000	0	0	-83,364	-83,364	0
	09/18/2009	J0067919	BT - B60500 - S B to- Exp	0	0	-12,174	-12,174	0
	*TOTAL Account 110000			248,878	0	-248,878	0	248,878
120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	07/07/2009	J0065700	BT-B60500 to B69000	0	0	-10,000	-10,000	0
	*TOTAL Account 120000			10,000	0	-10,000	0	10,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	741,122	0	0	741,122	741,122
	07/07/2009	J0065700	BT-B60500 to B69000	0	0	-445,000	-445,000	0
	08/21/2009	J0067052	BT - B69000 fr B60500	0	0	-308,296	-308,296	0
	09/18/2009	J0067919	BT - B60500 - S B to- Exp	0	0	12,174	12,174	0
	*TOTAL Account 130000			741,122	0	-741,122	0	741,122
899100	08/26/2009	J0067190	BT Carryforward	8,396,271	0	0	8,396,271	0
	08/26/2009	J0067220	Carry Fwd Funds fr FY 09 (COET)	0	0	-8,396,271	-8,396,271	0
	*TOTAL Account 899100			8,396,271	0	-8,396,271	0	0
*TOTAL ORG B60500				9,396,271	0	-9,396,271	0	1,000,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B61000
Index Desc: Ocean Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	978,835	0	0	978,835	978,835
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,629	0	6,629	6,629
	10/02/2009	J0068345	BT - Moving Fall Sal Rec for Schock	0	0	-31,460	-31,460	0
	10/06/2009	J0068442	BT - Fall Salary Recovery Mahfuz	0	0	-8,470	-8,470	0
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	-4,768	-4,768	0
	10/27/2009	J0069053	BT - Fall Sal Rec for Mahfuz and Sc	0	0	-11,345	-11,345	0
	12/07/2009	J0070062	BT- Remainder S&B from OE to B64000	0	0	-640,945	-640,945	0
*TOTAL Account 110000				978,835	6,629	-696,988	288,476	985,464
120000	10/06/2009	J0068442	BT - Fall Salary Recovery Mahfuz	0	0	2,536	2,536	0
	11/19/2009	J0069680	BT-B61000, OPS to B64000 Exp E61004	0	0	-970	-970	0
*TOTAL Account 120000				0	0	1,566	1,566	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	21,043	0	0	21,043	21,043
	10/02/2009	J0068345	BT - Moving Fall Sal Rec for Schock	0	0	15,730	15,730	0
	10/06/2009	J0068442	BT - Fall Salary Recovery Mahfuz	0	0	1,698	1,698	0
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	2,384	2,384	0
	10/27/2009	J0069053	BT - Fall Sal Rec for Mahfuz and Sc	0	0	5,672	5,672	0
	11/19/2009	J0069679	BT - Exp from B61000 to B64000 Tele	0	0	-10,520	-10,520	0
	11/19/2009	J0069680	BT-B61000, OPS to B64000 Exp E61004	0	0	-22,179	-22,179	0
*TOTAL Account 130000				21,043	0	-7,215	13,828	21,043
*TOTAL ORG B61000				999,878	6,629	-702,637	303,870	1,006,507

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B62000
Index Desc: Electrical Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,974,464	0	0	1,974,464	1,974,464
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	14,969	0	14,969	14,969
	08/26/2009	J0067177	BT - Dr. Helmken's Fall 09 Sal/Rec	0	0	-14,833	-14,833	0
	10/30/2009	J0069108	BT-Zilouchian from EE to Dean	0	0	-139,835	-139,835	0
	11/19/2009	J0069678	BT- S&B remainder B62000	0	0	-222,880	-222,880	0
	11/19/2009	J0069676	BT- CEECS S&B	0	0	-1,067,025	-1,067,025	0
*TOTAL Account 110000				1,974,464	14,969	-1,444,573	544,860	1,989,433
120000	08/26/2009	J0067177	BT - Dr. Helmken's Fall 09 Sal/Rec	0	0	7,416	7,416	0
	08/26/2009	J0067181	BT- Transfer from Expense to OPS	0	0	9,128	9,128	0
	09/04/2009	J0067525	BT EE Dean's TA's	0	0	36,937	36,937	0
	10/13/2009	J0068661	TA Chatterjee return \$\$	0	0	-708	-708	0
	11/09/2009	J0069396	BT-Move to new Dept. Index/Org	0	0	-33,937	-33,937	0
*TOTAL Account 120000				0	0	18,836	18,836	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	28,407	0	0	28,407	28,407
	08/26/2009	J0067181	BT- Transfer from Expense to OPS	0	0	-9,128	-9,128	0
	09/01/2009	J0067407	BT - Ansys (Deans equip) late deliv	0	0	1,000	1,000	0
	11/09/2009	J0069396	BT-Move to new Dept. Index/Org	0	0	-13,241	-13,241	0
*TOTAL Account 130000				28,407	0	-21,369	7,038	28,407
*TOTAL ORG B62000				2,002,871	14,969	-1,447,106	570,734	2,017,840

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B62002
Index Desc: Electrical Engineering - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	23,712	0	0	23,712	23,712
	09/01/2009	J0067428	BT -cover summer sal incr shortfall	0	0	3,715	3,715	0
	*TOTAL Account 110000			23,712	0	3,715	27,427	23,712
*TOTAL ORG B62002				23,712	0	3,715	27,427	23,712

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B63000
Index Desc: Mechanical Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,668,602	0	0	1,668,602	1,668,602
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	12,021	0	12,021	12,021
*TOTAL Account 110000				1,668,602	12,021	0	1,680,623	1,680,623
120000	08/26/2009	J0067186	BT- Moslemian Overload	0	0	8,985	8,985	0
	09/22/2009	J0067986	BT-Dean's TA's ME	0	0	21,621	21,621	0
	10/13/2009	J0068660	TA Zbeeb to ME	0	0	6,701	6,701	0
*TOTAL Account 120000				0	0	37,307	37,307	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	26,209	0	0	26,209	26,209
	09/01/2009	J0067402	BT - for delayed Deans equip purch	0	0	16,187	16,187	0
*TOTAL Account 130000				26,209	0	16,187	42,396	26,209
*TOTAL ORG B63000				1,694,811	12,021	53,494	1,760,326	1,706,832

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B63002
Index Desc: Mechanical Engineering - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	21,244	0	0	21,244	21,244
	09/01/2009	J0067428	BT -cover summer sal incr shortfall	0	0	212	212	0
	*TOTAL Account 110000			21,244	0	212	21,456	21,244
*TOTAL ORG B63002				21,244	0	212	21,456	21,244

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B64000
Index Desc: Dept of Ocean and Mechanical Engine

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	12/07/2009	J0070062	BT- Remainder S&B from OE to B64000	0	0	640,945	640,945	0
*TOTAL Account 110000				0	0	640,945	640,945	0
120000	08/18/2009	J0066920	BT - Bal of OPS/Exp dist to OME	0	0	15,400	15,400	0
	09/02/2009	J0067464	BT - Moving from OPS to Expense	0	0	-3,000	-3,000	0
	09/04/2009	J0067525	BT OE Dean's TA's Zhou	0	0	7,521	7,521	0
	11/19/2009	J0069680	BT-B61000, OPS to B64000 Exp E61004	0	0	970	970	0
*TOTAL Account 120000				0	0	20,891	20,891	0
130000	09/02/2009	J0067464	BT - Moving from OPS to Expense	0	0	3,000	3,000	0
	10/02/2009	J0068376	Fund OME to cover Fac Pres 09-10	0	0	10,000	10,000	0
	11/04/2009	J0069292	BT-Graduate Recruitment Grants	0	0	3,000	3,000	0
	11/19/2009	J0069679	BT - Exp from B61000 to B64000 Tele	0	0	10,520	10,520	0
*TOTAL Account 130000				0	0	26,520	26,520	0
*TOTAL ORG B64000				0	0	688,356	688,356	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B65000
Index Desc: Civil Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,389,441	0	0	1,389,441	1,389,441
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	8,524	0	8,524	8,524
	08/04/2009	J0066537	BT-Bober extension	0	0	83,950	83,950	0
	08/07/2009	J0066669	BT-DeGroff extension	0	0	88,029	88,029	0
*TOTAL Account 110000				1,389,441	8,524	171,979	1,569,944	1,397,965

120000	09/04/2009	J0067525	BT Civil Dean's TA's	0	0	47,208	47,208	0
*TOTAL Account 120000				0	0	47,208	47,208	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	28,509	0	0	28,509	28,509
	08/18/2009	J0066921	BT - Bal of Exp Dist to CECE+\$2K	0	0	11,400	11,400	0
	09/01/2009	J0067404	BT - For Rodriguez moving exp	0	0	5,000	5,000	0
	11/04/2009	J0069292	BT-Graduate Recruitment Grants	0	0	1,500	1,500	0
*TOTAL Account 130000				28,509	0	17,900	46,409	28,509
*TOTAL ORG B65000				1,417,950	8,524	237,087	1,663,561	1,426,474

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B65002
Index Desc: Civil Engineering - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	25,548	0	0	25,548	25,548
	09/01/2009	J0067428	BT -cover summer sal incr shortfall	0	0	253	253	0
	*TOTAL Account 110000			25,548	0	253	25,801	25,548
*TOTAL ORG B65002				25,548	0	253	25,801	25,548

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B66000
Index Desc: Comp/Engr & Comp Sci

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/20/2009	J0069741	BT-Shankar from buyout to B66000	0	0	2,339	2,339	0
	11/19/2009	J0069676	BT- CEECS S&B	0	0	2,640,195	2,640,195	0
*TOTAL Account 110000				0	0	2,642,534	2,642,534	0
120000	08/18/2009	J0066918	BT - bal of OPS/exp distrib - CEECS	0	0	31,600	31,600	0
	09/18/2009	J0067908	BT-Move \$\$ for expenses	0	0	-8,000	-8,000	0
	11/09/2009	J0069396	BT-Move to new Dept. Index/Org	0	0	33,937	33,937	0
	11/06/2009	J0069390	BT-Move bal to new Dept Acct #	0	0	78,817	78,817	0
	11/20/2009	J0069743	BT- Move balances to B66000	0	0	976	976	0
	11/20/2009	J0069691	BT- Additional Support CEECS	0	0	21,976	21,976	0
*TOTAL Account 120000				0	0	159,306	159,306	0
130000	09/18/2009	J0067908	BT-Move \$\$ for expenses	0	0	8,000	8,000	0
	11/04/2009	J0069292	BT-Graduate Recruitment Grants	0	0	6,000	6,000	0
	11/09/2009	J0069396	BT-Move to new Dept. Index/Org	0	0	13,241	13,241	0
	11/06/2009	J0069390	BT-Move bal to new Dept Acct #	0	0	15,890	15,890	0
	11/20/2009	J0069741	BT-Shankar from buyout to B66000	0	0	-1,169	-1,169	0
	11/20/2009	J0069743	BT- Move balances to B66000	0	0	666	666	0
	11/20/2009	J0069695	BT-Dr. Shankar's Spring buyout	0	0	1,169	1,169	0
	12/01/2009	J0069903	BT-reimburse u.c to Engineering	0	0	1,925	1,925	0
	12/03/2009	J0069969	BT-University Scholars-EG	0	0	7,000	7,000	0
*TOTAL Account 130000				0	0	52,722	52,722	0
*TOTAL ORG B66000				0	0	2,854,562	2,854,562	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B67000
Index Desc: Computer Science And Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,935,181	0	0	2,935,181	2,935,181
	09/02/2009	J0067441	BT- Fall Buyout for Dr. Kalva	0	0	-6,348	-6,348	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	21,720	0	21,720	21,720
	07/10/2009	J0065846	BT-Sal Recovery Jean-Pire 7/1-7/31/	0	0	-1,420	-1,420	0
	09/02/2009	J0067445	BT- Jean M Summer on grant	0	0	-1,420	-1,420	0
	09/03/2009	J0067478	BT-move Borko's Pire salary off	0	0	-8,362	-8,362	0
	09/09/2009	J0067610	BT-Petrie	0	0	-168,391	-168,391	0
	09/16/2009	J0067849	BT- Move Borko Overload to from S&B	0	0	-8,362	-8,362	0
	09/18/2009	J0067906	BT-Buyouts on 2x Jean & Borko	0	0	9,782	9,782	0
	10/19/2009	J0068852	BT-Buyout for Fall-Shankar	0	0	-1,825	-1,825	0
	11/20/2009	J0069700	BT- Dr. Furht Cost Share NUMA	0	0	-13,699	-13,699	0
	11/24/2009	J0069787	BT- remainder S&B B67000	0	0	-434,173	-434,173	0
	11/19/2009	J0069676	BT- CEECS S&B	0	0	-1,573,170	-1,573,170	0
	11/20/2009	J0069695	BT-Dr. Shankar's Spring buyout	0	0	-2,339	-2,339	0
	09/09/2009	J0067599	Correcting Report of Budget	0	0	168,391	168,391	0
	07/14/2009	J0065904	BT- Petrie to Dean's Office	0	0	-168,391	-168,391	0
	*TOTAL Account 110000			2,935,181	21,720	-2,209,727	747,174	2,956,901
120000	07/01/2009	L0000002	2009-10 Initial Budget	34,583	0	0	34,583	34,583
	07/10/2009	J0065846	BT-Sal Recovery Jean-Pire 7/1-7/31	0	0	710	710	0
	08/12/2009	J0066803	BT- Levow phased retirement	0	0	57,309	57,309	0
	09/02/2009	J0067441	BT-Fall Buyout for Dr. Kalva	0	0	3,174	3,174	0
	09/02/2009	J0067445	BT- Jean M Summer on grant	0	0	710	710	0
	09/04/2009	J0067525	BT CSE Dean's TA's	0	0	65,833	65,833	0
	09/03/2009	J0067478	BT-move Borko's Pire salary off	0	0	7,727	7,727	0
	09/16/2009	J0067849	BT- Move Borko Overload to from S&B	0	0	7,728	7,728	0
	09/18/2009	J0067906	BT-Buyouts on 2x Jean & Borko	0	0	-3,400	-3,400	0
	10/19/2009	J0068852	BT-Buyout for Fall-Shankar	0	0	912	912	0
	11/06/2009	J0069390	BT-Move bal to new Dept Acct #	0	0	-78,817	-78,817	0
	11/20/2009	J0069743	BT- Move balances to B66000	0	0	-976	-976	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B67000
Index Desc: Computer Science And Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
-----				-----	-----	-----	-----	-----
	*TOTAL Account 120000			34,583	0	60,910	95,493	34,583

130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	09/18/2009	J0067906	BT-Buyouts on 2x Jean & Borko	0	0	-5,038	-5,038	0
	11/06/2009	J0069390	BT-Move bal to new Dept Acct #	0	0	-15,890	-15,890	0
	11/20/2009	J0069743	BT- Move balances to B66000	0	0	-666	-666	0
	*TOTAL Account 130000			30,000	0	-21,594	8,406	30,000
*TOTAL ORG B67000				2,999,764	21,720	-2,170,411	851,073	3,021,484

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B67002
Index Desc: Computer Science & Eng.-Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,022	0	0	15,022	15,022
	09/01/2009	J0067428	BT -cover summer sal incr shortfall	0	0	148	148	0
	*TOTAL Account 110000			15,022	0	148	15,170	15,022
*TOTAL ORG B67002				15,022	0	148	15,170	15,022

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B67008
Index Desc: Acquisition NUMA Based

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	49,303	0	0	49,303	49,303
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	352	0	352	352
	11/20/2009	J0069700	BT- Dr. Furht Cost Share NUMA	0	0	13,699	13,699	0
	11/24/2009	J0069786	BT- Wu from cost share	0	0	-35,455	-35,455	0
	*TOTAL Account 110000			49,303	352	-21,756	27,899	49,655
	*TOTAL ORG B67008			49,303	352	-21,756	27,899	49,655

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B67011
Index Desc: Cost Share for ACS index 670267

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	09/01/2009	J0067405	BT - Cost-Share CF for Zhu	0	0	4,880	4,880	0
	*TOTAL Account 120000			0	0	4,880	4,880	0
130000	09/01/2009	J0067405	BT - Cost-Share CF for Zhu	0	0	1,091	1,091	0
	*TOTAL Account 130000			0	0	1,091	1,091	0
*TOTAL ORG B67011				0	0	5,971	5,971	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69000
Index Desc: Center for Ocean Energy Technology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/24/2009	J0067101	BT - B69000 fr B60500	0	0	973	973	0
	08/21/2009	J0067075	BT - B60500 to B69000	0	0	83,364	83,364	0
	09/01/2009	J0067425	BT - Bal due to COET from FY 09	0	0	197,938	197,938	0
	09/02/2009	J0067435	BT-B69000 fr Exp to S&B, OPS	0	0	750,000	750,000	0
*TOTAL Account 110000				0	0	1,032,275	1,032,275	0
120000	07/07/2009	J0065700	BT-B60500 to B69000	0	0	10,000	10,000	0
	08/19/2009	J0067005	BT - fr B69300 to B69000	0	0	1,064	1,064	0
	09/02/2009	J0067435	BT-B69000 fr Exp to S&B, OPS	0	0	250,000	250,000	0
*TOTAL Account 120000				0	0	261,064	261,064	0
130000	07/07/2009	J0065700	BT-B60500 to B69000	0	0	445,000	445,000	0
	08/24/2009	J0067116	BT - B69000 to B69700	0	0	-38,539	-38,539	0
	08/26/2009	J0067220	Carry Fwd Funds fr FY 09 (COET)	0	0	7,396,271	7,396,271	0
	08/18/2009	J0066930	BT- B69007 from B69000	0	0	-304,010	-304,010	0
	08/21/2009	J0067052	BT - B69000 fr B60500	0	0	308,296	308,296	0
	08/20/2009	J0067022	BT - to B69001 fr B69000	0	0	-17,820	-17,820	0
	08/04/2009	J0066558	BT -B69600 GTAIDS-HBOI 3m Turbine	0	0	-38,230	-38,230	0
	09/28/2009	J0068213	BT - B69000 to B69801	0	0	-1,000	-1,000	0
	09/03/2009	J0067506	BT - B69000 to B69001	0	0	-3,247	-3,247	0
	09/04/2009	J0067521	BT - B69000 to B69601	0	0	-1,000	-1,000	0
	09/02/2009	J0067435	BT-B69000 fr Exp to S&B, OPS	0	0	-1,000,000	-1,000,000	0
	10/02/2009	J0068357	BT - B69000 to B69001	0	0	-9,585	-9,585	0
	10/08/2009	J0068534	BT - B69000 to B69105	0	0	-5,000	-5,000	0
	10/13/2009	J0068653	BT - B69000 to B69106	0	0	-71,372	-71,372	0
	10/28/2009	J0069079	BT - B69000 to B69102	0	0	-1,000	-1,000	0
	11/16/2009	J0069550	BT - B69000 to B69101	0	0	-19,215	-19,215	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: B69000
 Index Desc: Center for Ocean Energy Technology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
			*TOTAL Account 130000	0	0	6,639,549	6,639,549	0
			*TOTAL ORG B69000	0	0	7,932,888	7,932,888	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69001
Index Desc: COET-CODAR

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/20/2009	J0067022	BT - to B69001 fr B69000	0	0	17,820	17,820	0
	09/03/2009	J0067506	BT - B69000 to B69001	0	0	3,247	3,247	0
	10/02/2009	J0068357	BT - B69000 to B69001	0	0	9,585	9,585	0
*TOTAL Account 130000				0	0	30,652	30,652	0
*TOTAL ORG B69001				0	0	30,652	30,652	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69007
Index Desc: CS for USDOE 690007

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/18/2009	J0066930	BT- B69007 from B69000	0	0	180,010	180,010	0
	*TOTAL Account 110000			0	0	180,010	180,010	0

120000	08/18/2009	J0066930	BT- B69007 from B69000	0	0	2,000	2,000	0
	*TOTAL Account 120000			0	0	2,000	2,000	0

130000	08/18/2009	J0066930	BT- B69007 from B69000	0	0	122,000	122,000	0
	*TOTAL Account 130000			0	0	122,000	122,000	0
*TOTAL ORG B69007				0	0	304,010	304,010	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69100
Index Desc: COET-OE-Dhanak 1

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/14/2009	J0065940	Fund B69100 (Dhanak)	0	0	28,663	28,663	0
	*TOTAL Account 110000			0	0	28,663	28,663	0
120000	07/14/2009	J0065940	Fund B69100 (Dhanak)	0	0	29,026	29,026	0
	*TOTAL Account 120000			0	0	29,026	29,026	0
130000	07/14/2009	J0065940	Fund B69100 (Dhanak)	0	0	25,726	25,726	0
	*TOTAL Account 130000			0	0	25,726	25,726	0
*TOTAL ORG B69100				0	0	83,415	83,415	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69101
Index Desc: COET MCM Xiros OME

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	11/16/2009	J0069550	BT - B69000 to B69101	0	0	19,215	19,215	0
*TOTAL Account 130000				0	0	19,215	19,215	0
*TOTAL ORG B69101				0	0	19,215	19,215	0

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69102
Index Desc: COET Corrosion & Anti-fouling Grana

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	10/28/2009	J0069079	BT - B69000 to B69102	0	0	1,000	1,000	0
*TOTAL Account 130000				0	0	1,000	1,000	0
*TOTAL ORG B69102				0	0	1,000	1,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69105
Index Desc: COET Ocean Energy Resource Driscoll

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	10/08/2009	J0068534	BT - B69000 to B69105	0	0	5,000	5,000	0
*TOTAL Account 130000				0	0	5,000	5,000	0
*TOTAL ORG B69105				0	0	5,000	5,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69106
Index Desc: Center for Ocean Energy Technology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	10/13/2009	J0068653	BT - B69000 to B69106	0	0	50,161	50,161	0
	*TOTAL Account 110000			0	0	50,161	50,161	0

120000	10/13/2009	J0068653	BT - B69000 to B69106	0	0	5,211	5,211	0
	*TOTAL Account 120000			0	0	5,211	5,211	0

130000	10/13/2009	J0068653	BT - B69000 to B69106	0	0	16,000	16,000	0
	*TOTAL Account 130000			0	0	16,000	16,000	0
*TOTAL ORG B69106				0	0	71,372	71,372	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69300
Index Desc: COET-ME-Ghenai 1

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/14/2009	J0065939	Fund Ghenai B69300	0	0	10,019	10,019	0
*TOTAL Account 110000				0	0	10,019	10,019	0

120000	07/14/2009	J0065939	Fund Ghenai B69300	0	0	17,000	17,000	0
	08/19/2009	J0067005	BT - fr B69300 to B69000	0	0	-1,064	-1,064	0
*TOTAL Account 120000				0	0	15,936	15,936	0

130000	07/14/2009	J0065939	Fund Ghenai B69300	0	0	12,863	12,863	0
*TOTAL Account 130000				0	0	12,863	12,863	0
*TOTAL ORG B69300				0	0	38,818	38,818	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69600
Index Desc: COET HBOI Three Meter Turbine Fab

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/04/2009	J0066558	BT -B69600 GTAIDS-HBOI 3m Turbine	0	0	24,730	24,730	0
	*TOTAL Account 110000			0	0	24,730	24,730	0
130000	08/04/2009	J0066558	BT -B69600 GTAIDS-HBOI 3m Turbine	0	0	13,500	13,500	0
	*TOTAL Account 130000			0	0	13,500	13,500	0
*TOTAL ORG B69600				0	0	38,230	38,230	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: B69601
 Index Desc: COET Program Planning HBOI

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/04/2009	J0067521	BT - B69000 to B69601	0	0	1,000	1,000	0
	*TOTAL Account 130000			0	0	1,000	1,000	0
	*TOTAL ORG B69601			0	0	1,000	1,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69700
Index Desc: COET Machine Condition Monitoring

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/24/2009	J0067116	BT - B69000 to B69700	0	0	16,539	16,539	0
	*TOTAL Account 110000			0	0	16,539	16,539	0
120000	08/24/2009	J0067116	BT - B69000 to B69700	0	0	22,000	22,000	0
	*TOTAL Account 120000			0	0	22,000	22,000	0
*TOTAL ORG B69700				0	0	38,539	38,539	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69800
Index Desc: COET-Science-Wyneken 1

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/14/2009	J0065938	Fund Wyneken project B69800	0	0	22,920	22,920	0
	*TOTAL Account 120000			0	0	22,920	22,920	0
130000	07/14/2009	J0065938	Fund Wyneken project B69800	0	0	6,150	6,150	0
	*TOTAL Account 130000			0	0	6,150	6,150	0
*TOTAL ORG B69800				0	0	29,070	29,070	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: B69801
Index Desc: CES Berry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/28/2009	J0068213	BT - B69000 to B69801	0	0	1,000	1,000	0
*TOTAL Account 130000				0	0	1,000	1,000	0
*TOTAL ORG B69801				0	0	1,000	1,000	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
 Fund: GTAIDS
 Index: D67000
 Index Desc: Davie Computer Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,976	0	1,976	1,976
*TOTAL Account 110000				0	1,976	0	1,976	1,976
*TOTAL ORG D67000				0	1,976	0	1,976	1,976

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: E61001
Index Desc: Sea Tech Ocean Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	485,220	0	0	485,220	485,220
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,100	0	2,100	2,100
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	-3,049	-3,049	0
	10/16/2009	J0068795	BT - from Exp to Sal&Ben to cov neg	0	0	44	44	0
	11/16/2009	J0069552	BT - Fall Sal Rec for Dhanak	0	0	-1,050	-1,050	0
*TOTAL Account 110000				485,220	2,100	-4,055	483,265	487,320
120000	07/01/2009	L0000002	2009-10 Initial Budget	17,000	0	0	17,000	17,000
	09/04/2009	J0067525	BT OE Dean's TA's	0	0	22,143	22,143	0
*TOTAL Account 120000				17,000	0	22,143	39,143	17,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	10/01/2009	J0068297	BT - ST Exp to BEG Exp to Cover TAR	0	0	1,000	1,000	0
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	1,524	1,524	0
	10/16/2009	J0068795	BT - from Exp to Sal&Ben to cov neg	0	0	-44	-44	0
	10/13/2009	J0068654	BT-Horlick CertFd (Dean equip FY09)	0	0	12,439	12,439	0
	10/30/2009	J0069111	BT- Xiros 1% increse SU 09	0	0	47	47	0
	11/16/2009	J0069552	BT - Fall Sal Rec for Dhanak	0	0	525	525	0
*TOTAL Account 130000				2,000	0	15,491	17,491	2,000
*TOTAL ORG E61001				504,220	2,100	33,579	539,899	506,320

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: E61002
Index Desc: Sea Tech Ocean Enginr Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,098,743	0	0	1,098,743	1,098,743
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,601	0	6,601	6,601
	09/29/2009	J0068250	BT - Fall Salary Recovery Presuel	0	0	-23,672	-23,672	0
	09/18/2009	J0067905	BT-Fall Salary Recovery Frisk	0	0	-47,340	-47,340	0
	10/06/2009	J0068440	BT - Fall Salary Recovery Driscoll	0	0	-32,011	-32,011	0
	10/27/2009	J0069058	BT - Fall Sal Rec for Driscoll	0	0	-7,798	-7,798	0
	11/05/2009	J0069305	BT - Fall Sal Rec Beaujean add buy	0	0	-5,304	-5,304	0
*TOTAL Account 110000				1,098,743	6,601	-116,125	989,219	1,105,344
120000	07/01/2009	L0000002	2009-10 Initial Budget	17,000	0	0	17,000	17,000
	07/13/2009	J0065859	BT - OPS to Exp to cover IRM lines	0	0	-7,355	-7,355	0
	07/28/2009	J0066361	BT - OPS to Exp to Cover Charges	0	0	-1,000	-1,000	0
	08/04/2009	J0066545	BT - OPS to Exp to cover charges	0	0	-2,900	-2,900	0
	10/13/2009	J0068688	BT - from Exp to OPS to cover Weeks	0	0	2,852	2,852	0
	12/11/2009	J0070194	BT-Exp to OPS R. Weeks Spring 2010	0	0	6,252	6,252	0
*TOTAL Account 120000				17,000	0	-2,151	14,849	17,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	32,608	0	0	32,608	32,608
	07/13/2009	J0065859	BT - OPS to Exp to cover IRM lines	0	0	7,355	7,355	0
	07/28/2009	J0066361	BT - OPS to Exp to Cover Charges	0	0	1,000	1,000	0
	08/04/2009	J0066545	BT - OPS to Exp to cover charges	0	0	2,900	2,900	0
	09/29/2009	J0068250	BT - Fall Salary Recovery Presuel	0	0	11,836	11,836	0
	09/18/2009	J0067905	BT-Fall Salary Recovery Frisk	0	0	23,670	23,670	0
	10/01/2009	J0068297	BT - ST Exp to BEG Exp to Cover TAR	0	0	-1,000	-1,000	0
	10/06/2009	J0068440	BT - Fall Salary Recovery Driscoll	0	0	16,005	16,005	0
	10/13/2009	J0068688	BT - from Exp to OPS to cover Weeks	0	0	-2,852	-2,852	0
	10/27/2009	J0069058	BT - Fall Sal Rec for Driscoll	0	0	3,899	3,899	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: E61002
Index Desc: Sea Tech Ocean Enginr Other

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	11/05/2009	J0069305	BT - Fall Sal Rec Beaujean add buy	0	0	2,652	2,652	0
	11/30/2009	J0069877	BT - E61002 to E61004 for Lippis	0	0	-20,000	-20,000	0
	12/11/2009	J0070194	BT-Exp to OPS R. Weeks Spring 2010	0	0	-6,252	-6,252	0
*TOTAL Account 130000				32,608	0	39,213	71,821	32,608
*TOTAL ORG E61002				1,148,351	6,601	-79,063	1,075,889	1,154,952

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: E61003
Index Desc: Dean Engineering Control Sea Tech

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	81,335	0	0	81,335	81,335
*TOTAL Account 110000				81,335	0	0	81,335	81,335
130000	07/01/2009	L0000002	2009-10 Initial Budget	-86,119	0	0	-86,119	-86,119
	09/29/2009	J0068250	BT - Fall Salary Recovery Presuel	0	0	11,836	11,836	0
	09/18/2009	J0067905	BT-Fall Salary Recovery Frisk	0	0	23,670	23,670	0
	10/06/2009	J0068440	BT - Fall Salary Recovery Driscoll	0	0	16,005	16,005	0
	10/15/2009	J0068767	BT - Moving Fal Sal Rec for Dhanak	0	0	1,524	1,524	0
	10/27/2009	J0069058	BT - Fall Sal Rec for Driscoll	0	0	3,899	3,899	0
	11/05/2009	J0069305	BT - Fall Sal Rec Beaujean add buy	0	0	2,652	2,652	0
	11/16/2009	J0069552	BT - Fall Sal Rec for Dhanak	0	0	525	525	0
*TOTAL Account 130000				-86,119	0	60,111	-26,008	-86,119
*TOTAL ORG E61003				-4,784	0	60,111	55,327	-4,784

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: E61004
Index Desc: Sea Tech

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/30/2009	J0069877	BT - E61002 to E61004 for Lippis	0	0	20,000	20,000	0
	11/19/2009	J0069680	BT-B61000, OPS to B64000 Exp E61004	0	0	22,179	22,179	0
	*TOTAL Account 110000			0	0	42,179	42,179	0
*TOTAL ORG E61004				0	0	42,179	42,179	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: K60000
Index Desc: Dean College of Engineering TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	13,122	0	0	13,122	13,122
	*TOTAL Account 110000			13,122	0	0	13,122	13,122
130000	07/01/2009	L0000002	2009-10 Initial Budget	28,817	0	0	28,817	28,817
	*TOTAL Account 130000			28,817	0	0	28,817	28,817
*TOTAL ORG K60000				41,939	0	0	41,939	41,939

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: K60070
Index Desc: Computer Science -TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	179,448	0	0	179,448	179,448
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,795	0	1,795	1,795
	10/19/2009	J0068854	BT-Buyout Agarwal/Hamza-Lup SBA	0	0	-2,660	-2,660	0
*TOTAL Account 110000				179,448	1,795	-2,660	178,583	181,243
120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	10/19/2009	J0068854	BT-Buyout Agarwal/Hamza-Lup SBA	0	0	1,330	1,330	0
	11/17/2009	J0069595	BT-move \$\$ to OPS	0	0	980	980	0
*TOTAL Account 120000				5,000	0	2,310	7,310	5,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	11/17/2009	J0069595	BT-move \$\$ to OPS	0	0	-980	-980	0
*TOTAL Account 130000				5,000	0	-980	4,020	5,000
*TOTAL ORG K60070				189,448	1,795	-1,330	189,913	191,243

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Engineering
Fund: GTAIDS
Index: K65200
Index Desc: Geomatics Program TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	234,134	0	0	234,134	234,134
*TOTAL Account 110000				234,134	0	0	234,134	234,134
120000	07/01/2009	L0000002	2009-10 Initial Budget	36,218	0	0	36,218	36,218
	09/09/2009	J0067608	BT-Leone	0	0	36,217	36,217	0
	09/09/2009	J0067598	correcting report of budget	0	0	-36,217	-36,217	0
	07/14/2009	J0065905	BT- Leone	0	0	36,217	36,217	0
*TOTAL Account 120000				36,218	0	36,217	72,435	36,218
130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
*TOTAL Account 130000				20,000	0	0	20,000	20,000
*TOTAL ORG K65200				290,352	0	36,217	326,569	290,352
*TOTAL Engineering				22,761,028	76,687	270,147	23,107,862	13,351,596

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: C71500
Index Desc: Commercial Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	34,000	0	0	34,000	34,000
	11/03/2009	J0069190	BT-for HEC Sprinklermatic jobs	0	0	-3,000	-3,000	0
	12/09/2009	J0070139	BT-Comm. Advanced Roofing	0	0	4,494	4,494	0
*TOTAL Account 130000				34,000	0	1,494	35,494	34,000
*TOTAL ORG C71500				34,000	0	1,494	35,494	34,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: C72500
Index Desc: Commercial Custodial

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	12/09/2009	J0070139	BT-Comm. Advanced Roofing	0	0	-4,494	-4,494	0
	*TOTAL Account 130000			20,000	0	-4,494	15,506	20,000
*TOTAL ORG C72500				20,000	0	-4,494	15,506	20,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: C73500
 Index Desc: Commercial Grounds

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	6,648	0	0	6,648	6,648
	*TOTAL Account 130000			6,648	0	0	6,648	6,648
*TOTAL ORG C73500				6,648	0	0	6,648	6,648

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: C75500
Index Desc: Commercial Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	80,000	0	0	80,000	80,000
	*TOTAL Account 130000			80,000	0	0	80,000	80,000
*TOTAL ORG C75500				80,000	0	0	80,000	80,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: E71500
Index Desc: Sea Tech Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	53,175	0	0	53,175	53,175
	*TOTAL Account 110000			53,175	0	0	53,175	53,175
130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	08/26/2009	J0067200	BT- For CEJR new PO	0	0	-1,000	-1,000	0
	*TOTAL Account 130000			40,000	0	-1,000	39,000	40,000
*TOTAL ORG E71500				93,175	0	-1,000	92,175	93,175

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: E72500
 Index Desc: Sea Tech Custodial

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	64,000	0	0	64,000	64,000
	*TOTAL Account 130000			64,000	0	0	64,000	64,000
*TOTAL ORG E72500				64,000	0	0	64,000	64,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: E73500
Index Desc: Sea Tech Grounds

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	13,600	0	0	13,600	13,600
	07/17/2009	J0066061	BT-For Philistin Lawn new PO	0	0	1,200	1,200	0
	*TOTAL Account 130000			13,600	0	1,200	14,800	13,600
*TOTAL ORG E73500				13,600	0	1,200	14,800	13,600

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: E75500
Index Desc: Sea Tech Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	206,150	0	0	206,150	206,150
	07/17/2009	J0066061	BT-For Philistin Lawn new PO	0	0	-1,200	-1,200	0
	08/26/2009	J0067200	BT- For CEJR new PO	0	0	1,000	1,000	0
*TOTAL Account 130000				206,150	0	-200	205,950	206,150
*TOTAL ORG E75500				206,150	0	-200	205,950	206,150

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T00300
Index Desc: Tower Admin General

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	65,548	0	0	65,548	65,548
	*TOTAL Account 110000			65,548	0	0	65,548	65,548
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,866	0	0	1,866	1,866
	*TOTAL Account 130000			1,866	0	0	1,866	1,866
*TOTAL ORG T00300				67,414	0	0	67,414	67,414

Scheduled to Run on the 1st and 15th

Index Desc:	Tower Development
-------------	-------------------

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T00600
Index Desc: Office of Community Relations Tower

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	54,508	0	0	54,508	54,508
	*TOTAL Account 110000			54,508	0	0	54,508	54,508

120000	07/01/2009	L0000002	2009-10 Initial Budget	12,652	0	0	12,652	12,652
	*TOTAL Account 120000			12,652	0	0	12,652	12,652

130000	07/01/2009	L0000002	2009-10 Initial Budget	38,768	0	0	38,768	38,768
	*TOTAL Account 130000			38,768	0	0	38,768	38,768
*TOTAL ORG T00600				105,928	0	0	105,928	105,928

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T03000
Index Desc: Tower Campus VP

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	171,891	0	0	171,891	171,891
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	8,750	8,750	0
*TOTAL Account 110000				171,891	0	8,750	180,641	171,891
130000	07/01/2009	L0000002	2009-10 Initial Budget	77,312	0	0	77,312	77,312
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	-8,750	-8,750	0
*TOTAL Account 130000				77,312	0	-8,750	68,562	77,312
899100	08/26/2009	J0067190	BT Carryforward	269,031	0	0	269,031	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	559,981	0	0	559,981	0
*TOTAL Account 899100				829,012	0	0	829,012	0
*TOTAL ORG T03000				1,078,215	0	0	1,078,215	249,203

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: T03006
 Index Desc: Facultyr S& B ET/IF - Broward

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	-13,610,278	0	0	-13,610,278	-13,610,278
	*TOTAL Account 110000			-13,610,278	0	0	-13,610,278	-13,610,278
	*TOTAL ORG T03006			-13,610,278	0	0	-13,610,278	-13,610,278

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T03900
Index Desc: Tower Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	72,316	0	0	72,316	72,316
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	-7,725	-7,725	0
	*TOTAL Account 130000			72,316	0	-7,725	64,591	72,316
*TOTAL ORG T03900				72,316	0	-7,725	64,591	72,316

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T10300
Index Desc: Tower Asst VP Admin Serv

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	8,836	0	0	8,836	8,836
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	50	50	0
	*TOTAL Account 110000			8,836	0	50	8,886	8,836
130000	07/01/2009	L0000002	2009-10 Initial Budget	950	0	0	950	950
	*TOTAL Account 130000			950	0	0	950	950
*TOTAL ORG T10300				9,786	0	50	9,836	9,786

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T10500
Index Desc: Tower Budget Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	57,844	0	0	57,844	57,844
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	1,780	1,780	0
	*TOTAL Account 110000			57,844	0	1,780	59,624	57,844
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,224	0	0	3,224	3,224
	*TOTAL Account 130000			3,224	0	0	3,224	3,224
*TOTAL ORG T10500				61,068	0	1,780	62,848	61,068

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T11500
Index Desc: Tower Personnel Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	25,926	0	0	25,926	25,926
	*TOTAL Account 110000			25,926	0	0	25,926	25,926

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,900	0	0	1,900	1,900
	*TOTAL Account 130000			1,900	0	0	1,900	1,900
*TOTAL ORG T11500				27,826	0	0	27,826	27,826

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T12500
Index Desc: Tower Purchasing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,755	0	0	15,755	15,755
	*TOTAL Account 110000			15,755	0	0	15,755	15,755

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,063	0	0	1,063	1,063
	*TOTAL Account 130000			1,063	0	0	1,063	1,063
*TOTAL ORG T12500				16,818	0	0	16,818	16,818

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: T13400
 Index Desc: Tower Property Mgr/Couri

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	24,149	0	0	24,149	24,149
	*TOTAL Account 110000			24,149	0	0	24,149	24,149

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,941	0	0	3,941	3,941
	*TOTAL Account 130000			3,941	0	0	3,941	3,941
*TOTAL ORG T13400				28,090	0	0	28,090	28,090

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T14004
Index Desc: Tower Facilities Planning

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	62,161	0	0	62,161	62,161
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	1	1	0
	*TOTAL Account 110000			62,161	0	1	62,162	62,161
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,139	0	0	4,139	4,139
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-1	-1	0
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-500	-500	0
	*TOTAL Account 130000			4,139	0	-501	3,638	4,139
*TOTAL ORG T14004				66,300	0	-500	65,800	66,300

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T15007
Index Desc: Tower Mailroom

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	34,315	0	0	34,315	34,315
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	150	150	0
	*TOTAL Account 110000			34,315	0	150	34,465	34,315
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,937	0	0	3,937	3,937
	*TOTAL Account 130000			3,937	0	0	3,937	3,937
*TOTAL ORG T15007				38,252	0	150	38,402	38,252

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T22000
Index Desc: Tower Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	70,946	0	0	70,946	70,946
	07/06/2009	J0065672	BT-Negative Balances	0	0	0	0	0
	*TOTAL Account 110000			70,946	0	0	70,946	70,946
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,773	0	0	1,773	1,773
	*TOTAL Account 130000			1,773	0	0	1,773	1,773
*TOTAL ORG T22000				72,719	0	0	72,719	72,719

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T22100
Index Desc: Tower Student Activities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	07/06/2009	J0065672	BT-Negative Balances	0	0	352	352	0
*TOTAL Account 120000				8,000	0	352	8,352	8,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,741	0	0	3,741	3,741
*TOTAL Account 130000				3,741	0	0	3,741	3,741
*TOTAL ORG T22100				11,741	0	352	12,093	11,741

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T22200
Index Desc: Tower Students Disabilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	377	0	0	377	377
	*TOTAL Account 120000			377	0	0	377	377
130000	07/01/2009	L0000002	2009-10 Initial Budget	100	0	0	100	100
	*TOTAL Account 130000			100	0	0	100	100
*TOTAL ORG T22200				477	0	0	477	477

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: T22300
 Index Desc: Tower Multicultural Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	50	0	0	50	50
	*TOTAL Account 130000			50	0	0	50	50
	*TOTAL ORG T22300			50	0	0	50	50

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T24000
Index Desc: Tower Financial Aid

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	7,388	0	0	7,388	7,388
	*TOTAL Account 110000			7,388	0	0	7,388	7,388
130000	07/01/2009	L0000002	2009-10 Initial Budget	200	0	0	200	200
	*TOTAL Account 130000			200	0	0	200	200
*TOTAL ORG T24000				7,588	0	0	7,588	7,588

Scheduled to Run on the 1st and 15th

Index Desc: Tower Financial Aid Need Based

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	900,000	0	0	900,000	900,000
*TOTAL Account 130000				900,000	0	0	900,000	900,000
*TOTAL ORG T24001				900,000	0	0	900,000	900,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T25000
Index Desc: Career Development - FTL

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	7,078	0	0	7,078	7,078
	*TOTAL Account 110000			7,078	0	0	7,078	7,078
130000	07/01/2009	L0000002	2009-10 Initial Budget	100	0	0	100	100
	*TOTAL Account 130000			100	0	0	100	100
*TOTAL ORG T25000				7,178	0	0	7,178	7,178

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T30000
Index Desc: Tower Registrar

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	84,684	0	0	84,684	84,684
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-25,242	-25,242	0
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	7,725	7,725	0
*TOTAL Account 110000				84,684	0	-17,517	67,167	84,684
130000	07/01/2009	L00000002	2009-10 Initial Budget	5,270	0	0	5,270	5,270
	09/25/2009	J0068176	BT-COVER NEG BAL'S ROB 8-31/09	0	0	-5,000	-5,000	0
	12/07/2009	J0070060	BT-COVER ROB NEG BAL'S AS OF 11-30	0	0	2,205	2,205	0
*TOTAL Account 130000				5,270	0	-2,795	2,475	5,270
*TOTAL ORG T30000				89,954	0	-20,312	69,642	89,954

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T50000
Index Desc: Tower Admissions

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	49,527	0	0	49,527	49,527
	*TOTAL Account 110000			49,527	0	0	49,527	49,527
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,554	0	0	1,554	1,554
	*TOTAL Account 130000			1,554	0	0	1,554	1,554
*TOTAL ORG T50000				51,081	0	0	51,081	51,081

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T50002
Index Desc: Tower Library

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	25,129	0	0	25,129	25,129
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	252	0	252	252
	*TOTAL Account 110000			25,129	252	0	25,381	25,381
130000	07/01/2009	L0000002	2009-10 Initial Budget	347,352	0	0	347,352	347,352
	*TOTAL Account 130000			347,352	0	0	347,352	347,352
*TOTAL ORG T50002				372,481	252	0	372,733	372,733

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T70000
Index Desc: Tower Askew Twr PO&M

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	127,115	0	0	127,115	127,115
	*TOTAL Account 110000			127,115	0	0	127,115	127,115
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,376	0	0	1,376	1,376
	*TOTAL Account 130000			1,376	0	0	1,376	1,376
*TOTAL ORG T70000				128,491	0	0	128,491	128,491

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T71500
Index Desc: Tower Askew Twr Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	36,786	0	0	36,786	36,786
*TOTAL Account 110000				36,786	0	0	36,786	36,786

130000	07/01/2009	L0000002	2009-10 Initial Budget	75,000	0	0	75,000	75,000
	08/25/2009	J0067163	BT- For Fire Alarm HEC/WSA	0	0	-5,000	-5,000	0
	08/31/2009	J0067364	BT-For 4Star Invoice HEC	0	0	-1,000	-1,000	0
	08/03/2009	J0066518	BT-For Kone new P0	0	0	-3,000	-3,000	0
	09/18/2009	J0067920	BT- Put back \$ to A.T.	0	0	12,125	12,125	0
	11/06/2009	J0069356	BT-For Z Painting new P0	0	0	-750	-750	0
	11/03/2009	J0069194	Bt- For increase in ATC contract	0	0	-5,000	-5,000	0
*TOTAL Account 130000				75,000	0	-2,625	72,375	75,000
*TOTAL ORG T71500				111,786	0	-2,625	109,161	111,786

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T71501
Index Desc: Tower Hec Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	80,000	0	0	80,000	80,000
	07/28/2009	J0066363	BT-Trane new PO	0	0	-6,000	-6,000	0
	08/25/2009	J0067163	BT- For Fire Alarm HEC/WSA	0	0	5,000	5,000	0
	08/31/2009	J0067364	BT-For 4Star Invoice HEC	0	0	1,000	1,000	0
	08/18/2009	J0066917	BT- HEC Z Painting	0	0	3,125	3,125	0
	08/18/2009	J0066919	BT- HEC Z Painting	0	0	500	500	0
	08/03/2009	J0066518	BT-For Kone new P0	0	0	3,000	3,000	0
	09/10/2009	J0067655	BT-SST Old Invoice HEC	0	0	4,000	4,000	0
	09/11/2009	J0067699	BT- Dirt Pros Sanitizer	0	0	113	113	0
	09/18/2009	J0067924	ATC and Sprinklermatic PO'S	0	0	3,840	3,840	0
	09/24/2009	J0068126	BT-Transfer funds for Sprinklermatic	0	0	100	100	0
	10/05/2009	J0068377	BT-To remove negative amount	0	0	900	900	0
	10/08/2009	J0068531	BT- For HEC ATC invoice	0	0	950	950	0
	11/03/2009	J0069194	Bt- For increase in ATC contract	0	0	5,000	5,000	0
	11/03/2009	J0069190	BT-for HEC Sprinklermatic jobs	0	0	3,000	3,000	0
	*TOTAL Account 130000			80,000	0	24,528	104,528	80,000
	*TOTAL ORG T71501			80,000	0	24,528	104,528	80,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T72500
Index Desc: Tower Commercial Custodial-Lvl 4

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	105,000	0	0	105,000	105,000
	08/18/2009	J0066917	BT- HEC Z Painting	0	0	-3,125	-3,125	0
	*TOTAL Account 130000			105,000	0	-3,125	101,875	105,000
*TOTAL ORG T72500				105,000	0	-3,125	101,875	105,000

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T72501
Index Desc: Tower Hec Custodial

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	138,000	0	0	138,000	138,000
	09/11/2009	J0067699	BT- Dirt Pros Sanitizer	0	0	-113	-113	0
*TOTAL Account 130000				138,000	0	-113	137,887	138,000
*TOTAL ORG T72501				138,000	0	-113	137,887	138,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
 Fund: GTAIDS
 Index: T73501
 Index Desc: Tower Hec Grounds

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,880	0	0	4,880	4,880
	08/18/2009	J0066919	BT- HEC Z Painting	0	0	-500	-500	0
	*TOTAL Account 130000			4,880	0	-500	4,380	4,880
*TOTAL ORG T73501				4,880	0	-500	4,380	4,880

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T75500
Index Desc: Tower Askew Twr Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	270,000	0	0	270,000	270,000
	09/10/2009	J0067655	BT-SST Old Invoice HEC	0	0	-4,000	-4,000	0
	09/18/2009	J0067921	BT-Put back \$ at A.T.	0	0	4,000	4,000	0
	11/06/2009	J0069356	BT-For Z Painting new P0	0	0	750	750	0
*TOTAL Account 130000				270,000	0	750	270,750	270,000
*TOTAL ORG T75500				270,000	0	750	270,750	270,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: FTL Campus
Fund: GTAIDS
Index: T75501
Index Desc: Tower Hec Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	382,000	0	0	382,000	382,000
	07/28/2009	J0066363	BT-Trane new PO	0	0	6,000	6,000	0
	09/18/2009	J0067921	BT-Put back \$ at A.T.	0	0	-4,000	-4,000	0
	09/18/2009	J0067920	BT- Put back \$ to A.T.	0	0	-12,125	-12,125	0
	09/18/2009	J0067924	ATC and Sprinklermatic PO'S	0	0	-3,840	-3,840	0
	09/24/2009	J0068126	BT-Transfer funds for Sprinklermatic	0	0	-100	-100	0
	10/05/2009	J0068377	BT-To remove negative amount	0	0	-900	-900	0
	10/08/2009	J0068531	BT- For HEC ATC invoice	0	0	-950	-950	0
	*TOTAL Account 130000			382,000	0	-15,915	366,085	382,000
	*TOTAL ORG T75501			382,000	0	-15,915	366,085	382,000
	*TOTAL FTL Campus			-8,781,261	252	-26,205	-8,807,214	-9,610,021

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J00500
Index Desc: Development-Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	54,471	0	0	54,471	54,471
	*TOTAL Account 110000			54,471	0	0	54,471	54,471

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,800	0	0	2,800	2,800
	*TOTAL Account 130000			2,800	0	0	2,800	2,800
*TOTAL ORG J00500				57,271	0	0	57,271	57,271

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J00600
Index Desc: Publications-Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
130000	07/29/2009	J0066428	BT- Honors College	0	0	12,000	12,000	0
*TOTAL Account 130000				0	0	12,000	12,000	0
*TOTAL ORG J00600				0	0	12,000	12,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J10501
Index Desc: Budget Office - Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	26,000	0	0	26,000	26,000
	*TOTAL Account 110000			26,000	0	0	26,000	26,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	14,049	0	0	14,049	14,049
	08/18/2009	J0066964	BT-HC Std Fin. Xferred to J24001	0	0	-12,000	-12,000	0
	*TOTAL Account 130000			14,049	0	-12,000	2,049	14,049
*TOTAL ORG J10501				40,049	0	-12,000	28,049	40,049

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J30003
Index Desc: Dean Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	361,614	0	0	361,614	361,614
	08/28/2009	J0067299	BT-HC Expenses	0	0	2,600	2,600	0
*TOTAL Account 110000				361,614	0	2,600	364,214	361,614
120000	07/01/2009	L0000002	2009-10 Initial Budget	2,800	0	0	2,800	2,800
	08/28/2009	J0067299	BT-HC Expenses	0	0	3,006	3,006	0
*TOTAL Account 120000				2,800	0	3,006	5,806	2,800
130000	07/01/2009	L0000002	2009-10 Initial Budget	18,259	0	0	18,259	18,259
	08/28/2009	J0067299	BT-HC Expenses	0	0	15,000	15,000	0
	07/22/2009	J0066223	BT-Expenses	0	0	5,000	5,000	0
*TOTAL Account 130000				18,259	0	20,000	38,259	18,259
899100	08/26/2009	J0067190	BT Carryforward	245,951	0	0	245,951	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	345,900	0	0	345,900	0
	08/27/2009	J0067253	BT- Honors College Financial Aid	0	0	-217,000	-217,000	0
	08/28/2009	J0067299	BT-HC Expenses	0	0	-50,606	-50,606	0
*TOTAL Account 899100				591,851	0	-267,606	324,245	0
*TOTAL ORG J30003				974,524	0	-242,000	732,524	382,673

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J30100
Index Desc: Associate Dean Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	190,500	0	0	190,500	190,500
	*TOTAL Account 110000			190,500	0	0	190,500	190,500

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 130000			2,000	0	0	2,000	2,000
*TOTAL ORG J30100				192,500	0	0	192,500	192,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J30300
Index Desc: Summer Reserve Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	57,284	0	0	57,284	57,284
*TOTAL Account 110000				57,284	0	0	57,284	57,284

120000	07/01/2009	L0000002	2009-10 Initial Budget	38,305	0	0	38,305	38,305
*TOTAL Account 120000				38,305	0	0	38,305	38,305

130000	08/28/2009	J0067299	BT-HC Expenses	0	0	30,000	30,000	0
	07/22/2009	J0066223	BT-Expenses	0	0	24,500	24,500	0
*TOTAL Account 130000				0	0	54,500	54,500	0
*TOTAL ORG J30300				95,589	0	54,500	150,089	95,589

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J30301
Index Desc: Honors College Dean Reserve Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	277,197	0	0	277,197	277,197
	08/18/2009	J0066964	BT-HC Std Fin. Xferred to J24001	0	0	-225,000	-225,000	0
*TOTAL Account 120000				277,197	0	-225,000	52,197	277,197
130000	07/01/2009	L0000002	2009-10 Initial Budget	75,000	0	0	75,000	75,000
	07/29/2009	J0066428	BT- Honors College	0	0	-12,000	-12,000	0
	08/27/2009	J0067253	BT- Honors College Financial Aid	0	0	217,000	217,000	0
	08/18/2009	J0066964	BT-HC Std Fin. Xferred to J24001	0	0	225,000	225,000	0
	08/18/2009	J0066964	BT-HC Std Fin. Xferred to J24001	0	0	12,000	12,000	0
	07/22/2009	J0066223	BT-Expenses	0	0	-24,500	-24,500	0
	07/22/2009	J0066223	BT-Expenses	0	0	-5,000	-5,000	0
*TOTAL Account 130000				75,000	0	412,500	487,500	75,000
*TOTAL ORG J30301				352,197	0	187,500	539,697	352,197

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
 Fund: GTAIDS
 Index: J31001
 Index Desc: Division Of Humanities Honors C

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,044	0	0	3,044	3,044
	*TOTAL Account 120000			3,044	0	0	3,044	3,044
*TOTAL ORG J31001				3,044	0	0	3,044	3,044

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J31101
Index Desc: English/Comparative Literature

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	214,370	0	0	214,370	214,370
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,256	0	1,256	1,256
*TOTAL Account 110000				214,370	1,256	0	215,626	215,626

120000	07/01/2009	L0000002	2009-10 Initial Budget	6,459	0	0	6,459	6,459
*TOTAL Account 120000				6,459	0	0	6,459	6,459

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,912	0	0	5,912	5,912
	12/03/2009	J0069970	BT-University Scholars-HV	0	0	7,000	7,000	0
*TOTAL Account 130000				5,912	0	7,000	12,912	5,912
*TOTAL ORG J31101				226,741	1,256	7,000	234,997	227,997

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J31200
Index Desc: Composition/Rhetoric Honors Col

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	74,243	0	0	74,243	74,243
	*TOTAL Account 110000			74,243	0	0	74,243	74,243
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,025	0	0	2,025	2,025
	*TOTAL Account 130000			2,025	0	0	2,025	2,025
*TOTAL ORG J31200				76,268	0	0	76,268	76,268

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J31300
Index Desc: Spanish, Lang. & Literature Honor

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	114,550	0	0	114,550	114,550
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	646	0	646	646
*TOTAL Account 110000				114,550	646	0	115,196	115,196

120000	07/01/2009	L0000002	2009-10 Initial Budget	24,857	0	0	24,857	24,857
*TOTAL Account 120000				24,857	0	0	24,857	24,857

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,550	0	0	4,550	4,550
*TOTAL Account 130000				4,550	0	0	4,550	4,550
*TOTAL ORG J31300				143,957	646	0	144,603	144,603

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J31400
Index Desc: Philosophy\Humanities - Honors

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	153,595	0	0	153,595	153,595
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,536	0	1,536	1,536
*TOTAL Account 110000				153,595	1,536	0	155,131	155,131

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,100	0	0	4,100	4,100
*TOTAL Account 130000				4,100	0	0	4,100	4,100
*TOTAL ORG J31400				157,695	1,536	0	159,231	159,231

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J31500
Index Desc: Art Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	118,310	0	0	118,310	118,310
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	592	0	592	592
*TOTAL Account 110000				118,310	592	0	118,902	118,902

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,050	0	0	4,050	4,050
*TOTAL Account 130000				4,050	0	0	4,050	4,050
*TOTAL ORG J31500				122,360	592	0	122,952	122,952

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32101
Index Desc: History Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	137,720	0	0	137,720	137,720
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,378	0	1,378	1,378
*TOTAL Account 110000				137,720	1,378	0	139,098	139,098

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,250	0	0	4,250	4,250
*TOTAL Account 130000				4,250	0	0	4,250	4,250
*TOTAL ORG J32101				141,970	1,378	0	143,348	143,348

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32200
Index Desc: Political Science Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	146,688	0	0	146,688	146,688
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	593	0	593	593
	07/20/2009	J0066096	BT-HC Promotion	0	10,588	0	10,588	10,588
*TOTAL Account 110000				146,688	11,181	0	157,869	157,869

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,180	0	0	4,180	4,180
*TOTAL Account 130000				4,180	0	0	4,180	4,180
*TOTAL ORG J32200				150,868	11,181	0	162,049	162,049

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32300
Index Desc: Psychology Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	235,886	0	0	235,886	235,886
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,359	0	2,359	2,359
*TOTAL Account 110000				235,886	2,359	0	238,245	238,245

120000	07/01/2009	L0000002	2009-10 Initial Budget	4,565	0	0	4,565	4,565
*TOTAL Account 120000				4,565	0	0	4,565	4,565

130000	07/01/2009	L0000002	2009-10 Initial Budget	6,830	0	0	6,830	6,830
*TOTAL Account 130000				6,830	0	0	6,830	6,830
*TOTAL ORG J32300				247,281	2,359	0	249,640	249,640

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32400
Index Desc: Economics Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	174,326	0	0	174,326	174,326
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,744	0	1,744	1,744
*TOTAL Account 110000				174,326	1,744	0	176,070	176,070

120000	07/01/2009	L0000002	2009-10 Initial Budget	3,551	0	0	3,551	3,551
*TOTAL Account 120000				3,551	0	0	3,551	3,551

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,390	0	0	4,390	4,390
*TOTAL Account 130000				4,390	0	0	4,390	4,390
*TOTAL ORG J32400				182,267	1,744	0	184,011	184,011

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32500
Index Desc: Sociology Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	75,639	0	0	75,639	75,639
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	757	0	757	757
	*TOTAL Account 110000			75,639	757	0	76,396	76,396
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,020	0	0	2,020	2,020
	*TOTAL Account 130000			2,020	0	0	2,020	2,020
*TOTAL ORG J32500				77,659	757	0	78,416	78,416

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J32600
Index Desc: Anthropology Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	131,542	0	0	131,542	131,542
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	694	0	694	694
*TOTAL Account 110000				131,542	694	0	132,236	132,236

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,140	0	0	4,140	4,140
*TOTAL Account 130000				4,140	0	0	4,140	4,140
*TOTAL ORG J32600				135,682	694	0	136,376	136,376

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J33101
Index Desc: Chemistry Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	321,969	0	0	321,969	321,969
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,563	0	2,563	2,563
	07/20/2009	J0066098	BT-HC Promotion-Smith	0	9,046	0	9,046	9,046
*TOTAL Account 110000				321,969	11,609	0	333,578	333,578

120000	07/01/2009	L0000002	2009-10 Initial Budget	13,565	0	0	13,565	13,565
*TOTAL Account 120000				13,565	0	0	13,565	13,565

130000	07/01/2009	L0000002	2009-10 Initial Budget	42,116	0	0	42,116	42,116
*TOTAL Account 130000				42,116	0	0	42,116	42,116
*TOTAL ORG J33101				377,650	11,609	0	389,259	389,259

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J33200
Index Desc: Mathematics Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	198,102	0	0	198,102	198,102
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,360	0	1,360	1,360
*TOTAL Account 110000				198,102	1,360	0	199,462	199,462

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,075	0	0	8,075	8,075
*TOTAL Account 130000				8,075	0	0	8,075	8,075
*TOTAL ORG J33200				206,177	1,360	0	207,537	207,537

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J33300
Index Desc: Physics Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	57,110	0	0	57,110	57,110
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	572	0	572	572
*TOTAL Account 110000				57,110	572	0	57,682	57,682

120000	07/01/2009	L0000002	2009-10 Initial Budget	7,609	0	0	7,609	7,609
*TOTAL Account 120000				7,609	0	0	7,609	7,609

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,122	0	0	2,122	2,122
*TOTAL Account 130000				2,122	0	0	2,122	2,122
*TOTAL ORG J33300				66,841	572	0	67,413	67,413

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J33400
Index Desc: Biology Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	415,508	0	0	415,508	415,508
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,764	0	1,764	1,764
*TOTAL Account 110000				415,508	1,764	0	417,272	417,272

120000	07/01/2009	L0000002	2009-10 Initial Budget	19,652	0	0	19,652	19,652
*TOTAL Account 120000				19,652	0	0	19,652	19,652

130000	07/01/2009	L0000002	2009-10 Initial Budget	43,072	0	0	43,072	43,072
*TOTAL Account 130000				43,072	0	0	43,072	43,072
*TOTAL ORG J33400				478,232	1,764	0	479,996	479,996

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J33500
Index Desc: Environmental Studies Honors Co

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	71,051	0	0	71,051	71,051
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	711	0	711	711
*TOTAL Account 110000				71,051	711	0	71,762	71,762

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,040	0	0	2,040	2,040
*TOTAL Account 130000				2,040	0	0	2,040	2,040
*TOTAL ORG J33500				73,091	711	0	73,802	73,802

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Honors College - Level 2
Fund: GTAIDS
Index: J50001
Index Desc: Admissions-Honors College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	257,746	0	0	257,746	257,746
	*TOTAL Account 110000			257,746	0	0	257,746	257,746

120000	07/01/2009	L0000002	2009-10 Initial Budget	4,970	0	0	4,970	4,970
	*TOTAL Account 120000			4,970	0	0	4,970	4,970

130000	07/01/2009	L0000002	2009-10 Initial Budget	60,580	0	0	60,580	60,580
	*TOTAL Account 130000			60,580	0	0	60,580	60,580
*TOTAL ORG J50001				323,296	0	0	323,296	323,296
*TOTAL Honors College - Level 2				4,903,209	38,159	7,000	4,948,368	4,349,517

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J00601
Index Desc: Univ Relatns-Public Affrs-MacArthur

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	101,475	0	0	101,475	101,475
	*TOTAL Account 110000			101,475	0	0	101,475	101,475

120000	07/01/2009	L0000002	2009-10 Initial Budget	3,240	0	0	3,240	3,240
	*TOTAL Account 120000			3,240	0	0	3,240	3,240

130000	07/01/2009	L0000002	2009-10 Initial Budget	21,627	0	0	21,627	21,627
	*TOTAL Account 130000			21,627	0	0	21,627	21,627
*TOTAL ORG J00601				126,342	0	0	126,342	126,342

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
 Fund: GTAIDS
 Index: J00602
 Index Desc: Publications-MacArthur Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,750	0	0	2,750	2,750
	*TOTAL Account 130000			2,750	0	0	2,750	2,750
*TOTAL ORG J00602				2,750	0	0	2,750	2,750

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J06000
Index Desc: Academic Support-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	124,338	0	0	124,338	124,338
	*TOTAL Account 110000			124,338	0	0	124,338	124,338

120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 120000			10,000	0	0	10,000	10,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	6,552	0	0	6,552	6,552
	*TOTAL Account 130000			6,552	0	0	6,552	6,552
*TOTAL ORG J06000				140,890	0	0	140,890	140,890

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J07003
Index Desc: Cash Control Account-North Palm

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	12/01/2009	J0069919	BT- Budget Transfer	0	0	30,000	30,000	0
*TOTAL Account 130000				0	0	30,000	30,000	0
899100	08/26/2009	J0067190	BT Carryforward	319,818	0	0	319,818	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	83,768	0	0	83,768	0
	09/23/2009	J0068103	BT- Regional VP S&B	0	0	-70,000	-70,000	0
	12/01/2009	J0069919	BT- Budget Transfer	0	0	-33,300	-33,300	0
*TOTAL Account 899100				403,586	0	-103,300	300,286	0
*TOTAL ORG J07003				403,586	0	-73,300	330,286	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J07007
Index Desc: V.P. Jupiter Enrollment Growth

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	156,665	0	0	156,665	156,665
	07/16/2009	J0066044	BT- LLS Jupiter Bulk mailing	0	0	-29,000	-29,000	0
	07/10/2009	J0065838	BT- Eliminate Negative Balance	0	0	-50,000	-50,000	0
	09/23/2009	J0068103	BT- Regional VP S&B	0	0	70,000	70,000	0
	10/21/2009	J0068929	BT-Budget Transfer	0	0	20,000	20,000	0
*TOTAL Account 110000				156,665	0	11,000	167,665	156,665

130000	07/16/2009	J0066044	BT- LLS Jupiter Bulk mailing	0	0	-19,000	-19,000	0
	07/10/2009	J0065838	BT- Eliminate Negative Balance	0	0	50,000	50,000	0
	08/21/2009	J0067066	BT- HR Travel to MacArthur campus	0	0	-500	-500	0
	09/11/2009	J0067731	BT- A&L add. WST 3930	0	0	-2,414	-2,414	0
*TOTAL Account 130000				0	0	28,086	28,086	0
*TOTAL ORG J07007				156,665	0	39,086	195,751	156,665

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J07011
Index Desc: Academic Support Services Macarthur

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	99,746	0	0	99,746	99,746
*TOTAL Account 110000				99,746	0	0	99,746	99,746

120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	12/01/2009	J0069919	BT- Budget Transfer	0	0	3,000	3,000	0
*TOTAL Account 120000				10,000	0	3,000	13,000	10,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
*TOTAL Account 130000				9,000	0	0	9,000	9,000
*TOTAL ORG J07011				118,746	0	3,000	121,746	118,746

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J10500
Index Desc: Budget Office-Northern Campuses

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	75,606	0	0	75,606	75,606
	07/10/2009	J0065840	BT- Eliminate Negative Balance	0	0	1,900	1,900	0
*TOTAL Account 110000				75,606	0	1,900	77,506	75,606
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	07/10/2009	J0065840	BT-Eliminate negative Balance	0	0	-1,900	-1,900	0
*TOTAL Account 120000				3,000	0	-1,900	1,100	3,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,598	0	0	4,598	4,598
*TOTAL Account 130000				4,598	0	0	4,598	4,598
*TOTAL ORG J10500				83,204	0	0	83,204	83,204

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
 Fund: GTAIDS
 Index: J11500
 Index Desc: Human Resources MacArthur Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/21/2009	J0067066	BT- HR Travel to MacAurthur campus	0	0	500	500	0
*TOTAL Account 130000				0	0	500	500	0
*TOTAL ORG J11500				0	0	500	500	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J12000
Index Desc: Cashier's Office-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	89,526	0	0	89,526	89,526
	07/10/2009	J0065839	BT- Eliminate negative balance	0	0	30	30	0
	10/13/2009	J0068689	BT-Expenses	0	0	-3,400	-3,400	0
*TOTAL Account 110000				89,526	0	-3,370	86,156	89,526
120000	07/10/2009	J0065839	BT- Eliminate negative balance	0	0	8,000	8,000	0
	10/13/2009	J0068689	BT-Expenses	0	0	-1,900	-1,900	0
*TOTAL Account 120000				0	0	6,100	6,100	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	15,257	0	0	15,257	15,257
	07/10/2009	J0065839	BT- Eliminate negative balance	0	0	-8,000	-8,000	0
	07/10/2009	J0065839	BT- Eliminate negative balance	0	0	-30	-30	0
	10/13/2009	J0068689	BT-Expenses	0	0	5,300	5,300	0
*TOTAL Account 130000				15,257	0	-2,730	12,527	15,257
*TOTAL ORG J12000				104,783	0	0	104,783	104,783

Scheduled to Run on the 1st and 15th

Index Desc: Facilities Planning-Jupiter

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J15004
Index Desc: Mail/Courier-Northern Campus-Lvl 4

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	73,194	0	0	73,194	73,194
	07/16/2009	J0066044	BT- LLS Jupiter Bulk mailing	0	0	29,000	29,000	0
	07/16/2009	J0066044	BT- LLS Jupiter Bulk mailing	0	0	19,000	19,000	0
*TOTAL Account 130000				73,194	0	48,000	121,194	73,194
*TOTAL ORG J15004				73,194	0	48,000	121,194	73,194

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J18000
Index Desc: University Police-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	486,946	0	0	486,946	486,946
*TOTAL Account 110000				486,946	0	0	486,946	486,946

120000	07/01/2009	L0000002	2009-10 Initial Budget	3,308	0	0	3,308	3,308
	12/01/2009	J0069919	BT- Budget Transfer	0	0	300	300	0
*TOTAL Account 120000				3,308	0	300	3,608	3,308

130000	07/01/2009	L0000002	2009-10 Initial Budget	35,470	0	0	35,470	35,470
*TOTAL Account 130000				35,470	0	0	35,470	35,470
*TOTAL ORG J18000				525,724	0	300	526,024	525,724

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J20000
Index Desc: VP Student Affairs Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	98,786	0	0	98,786	98,786
	12/01/2009	J0069919	BT- Budget Transfer	0	0	-12,000	-12,000	0
*TOTAL Account 110000				98,786	0	-12,000	86,786	98,786

120000	07/01/2009	L0000002	2009-10 Initial Budget	13,000	0	0	13,000	13,000
*TOTAL Account 120000				13,000	0	0	13,000	13,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	12/01/2009	J0069919	BT- Budget Transfer	0	0	12,000	12,000	0
*TOTAL Account 130000				18,000	0	12,000	30,000	18,000
*TOTAL ORG J20000				129,786	0	0	129,786	129,786

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J21000
Index Desc: Student Activities Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	44,200	0	0	44,200	44,200
	12/01/2009	J0069919	BT- Budget Transfer	0	0	-12,600	-12,600	0
	*TOTAL Account 110000			44,200	0	-12,600	31,600	44,200

120000	12/01/2009	J0069919	BT- Budget Transfer	0	0	12,600	12,600	0
	*TOTAL Account 120000			0	0	12,600	12,600	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	7,000	0	0	7,000	7,000
	*TOTAL Account 130000			7,000	0	0	7,000	7,000
*TOTAL ORG J21000				51,200	0	0	51,200	51,200

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J24000
Index Desc: Student Financial Aid-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	144,190	0	0	144,190	144,190
	*TOTAL Account 110000			144,190	0	0	144,190	144,190

130000	07/01/2009	L0000002	2009-10 Initial Budget	6,500	0	0	6,500	6,500
	*TOTAL Account 130000			6,500	0	0	6,500	6,500
*TOTAL ORG J24000				150,690	0	0	150,690	150,690

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J25002
Index Desc: Student Placement

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	88,710	0	0	88,710	88,710
	*TOTAL Account 110000			88,710	0	0	88,710	88,710

130000	07/01/2009	L0000002	2009-10 Initial Budget	6,500	0	0	6,500	6,500
	*TOTAL Account 130000			6,500	0	0	6,500	6,500
*TOTAL ORG J25002				95,210	0	0	95,210	95,210

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J27000
Index Desc: Diversity Student Services - Mac

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	45,299	0	0	45,299	45,299
	*TOTAL Account 110000			45,299	0	0	45,299	45,299

120000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
	*TOTAL Account 120000			1,000	0	0	1,000	1,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG J27000				54,299	0	0	54,299	54,299

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J30000
Index Desc: Registrar Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	94,149	0	0	94,149	94,149
	*TOTAL Account 110000			94,149	0	0	94,149	94,149
130000	07/01/2009	L0000002	2009-10 Initial Budget	6,274	0	0	6,274	6,274
	*TOTAL Account 130000			6,274	0	0	6,274	6,274
*TOTAL ORG J30000				100,423	0	0	100,423	100,423

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J50003
Index Desc: Library Enrollment Growth-Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	306,850	0	0	306,850	306,850
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	508	0	508	508
	12/01/2009	J0069919	BT- Budget Transfer	0	0	-10,000	-10,000	0
*TOTAL Account 110000				306,850	508	-10,000	297,358	307,358
120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	12/01/2009	J0069919	BT- Budget Transfer	0	0	10,000	10,000	0
*TOTAL Account 120000				10,000	0	10,000	20,000	10,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	11,972	0	0	11,972	11,972
*TOTAL Account 130000				11,972	0	0	11,972	11,972
*TOTAL ORG J50003				328,822	508	0	329,330	329,330

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J50005
Index Desc: Admissions Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	86,462	0	0	86,462	86,462
	*TOTAL Account 110000			86,462	0	0	86,462	86,462
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,198	0	0	8,198	8,198
	*TOTAL Account 130000			8,198	0	0	8,198	8,198
*TOTAL ORG J50005				94,660	0	0	94,660	94,660

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Jupiter Campus
Fund: GTAIDS
Index: J76000
Index Desc: Transportation Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	90,022	0	0	90,022	90,022
	10/21/2009	J0068929	BT-Budget Transfer	0	0	-20,000	-20,000	0
*TOTAL Account 110000				90,022	0	-20,000	70,022	90,022

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,705	0	0	15,705	15,705
*TOTAL Account 130000				15,705	0	0	15,705	15,705
*TOTAL ORG J76000				105,727	0	-20,000	85,727	105,727
*TOTAL Jupiter Campus				2,851,701	508	-2,414	2,849,795	2,448,623

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: B80000
Index Desc: Nursing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	3,982,627	0	0	3,982,627	3,982,627
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	19,767	0	19,767	19,767
	07/08/2009	J0065742	BT-Nursing promotions	0	7,498	0	7,498	7,498
	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	5,656	5,656	0
	10/05/2009	J0068388	BT- RWJ Cost Share	0	0	-3,330	-3,330	0
	11/23/2009	J0069777	BT- Increase expense funds	0	0	-20,000	-20,000	0
*TOTAL Account 110000				3,982,627	27,265	-17,674	3,992,218	4,009,892
120000	07/01/2009	L0000002	2009-10 Initial Budget	158,512	0	0	158,512	158,512
	08/24/2009	J0067119	BT- Clear Deficit in Summer	0	0	-6,630	-6,630	0
*TOTAL Account 120000				158,512	0	-6,630	151,882	158,512
130000	07/01/2009	L0000002	2009-10 Initial Budget	150,000	0	0	150,000	150,000
	11/04/2009	J0069293	BT-Graduate Recruitment Grants	0	0	4,000	4,000	0
	11/23/2009	J0069777	BT- Increase expense funds	0	0	20,000	20,000	0
*TOTAL Account 130000				150,000	0	24,000	174,000	150,000
899100	08/26/2009	J0067190	BT Carryforward	370,905	0	0	370,905	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	0	0	0	0	0
	08/28/2009	J0067287	BT Transfer CF to cover PSL deficit	0	0	-23,514	-23,514	0
	11/25/2009	J0069862	BT Transfer Funds to Salaries	0	0	-8,000	-8,000	0
*TOTAL Account 899100				370,905	0	-31,514	339,391	0
*TOTAL ORG B80000				4,662,044	27,265	-31,818	4,657,491	4,318,404

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: B80001
Index Desc: Nursing - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	145,388	0	0	145,388	145,388
	08/24/2009	J0067119	BT- Clear Deficit in Summer	0	0	-833	-833	0
*TOTAL Account 110000				145,388	0	-833	144,555	145,388

120000	08/24/2009	J0067119	BT- Clear Deficit in Summer	0	0	7,463	7,463	0
*TOTAL Account 120000				0	0	7,463	7,463	0
*TOTAL ORG B80001				145,388	0	6,630	152,018	145,388

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
 Fund: GTAIDS
 Index: B80018
 Index Desc: Christine E. Lynn Eminent Scholar

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG B80018				8,000	0	0	8,000	8,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
 Fund: GTAIDS
 Index: B80019
 Index Desc: Nursing Graduate Stipend Fund

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	90,000	0	0	90,000	90,000
	*TOTAL Account 120000			90,000	0	0	90,000	90,000
*TOTAL ORG B80019				90,000	0	0	90,000	90,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: B80020
Index Desc: Cost Share 800289

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
120000	10/05/2009	J0068388	BT- RWJ Cost Share	0	0	1,730	1,730	0
	*TOTAL Account 120000			0	0	1,730	1,730	0
130000	10/05/2009	J0068388	BT- RWJ Cost Share	0	0	1,600	1,600	0
	*TOTAL Account 130000			0	0	1,600	1,600	0
*TOTAL ORG B80020				0	0	3,330	3,330	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: B80021
Index Desc: Cost Share 800302

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	23,714	0	0	23,714	23,714
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	238	0	238	238
	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	-23,952	-23,952	0
*TOTAL Account 110000				23,714	238	-23,952	0	23,952
*TOTAL ORG B80021				23,714	238	-23,952	0	23,952

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
 Fund: GTAIDS
 Index: B80023
 Index Desc: Cost Share 800319 Johnnie Byrd Alz

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	163	0	163	163
	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	-163	-163	0
	*TOTAL Account 110000			0	163	-163	0	163
*TOTAL ORG B80023				0	163	-163	0	163

VP Area and College: Nursing
Fund: GTAIDS
Index: B80024
Index Desc: Cost Share for NIH index 800322

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01+BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	9,101	0	0	9,101	9,101
*TOTAL Account 110000				9,101	0	0	9,101	9,101
*TOTAL ORG B80024				9,101	0	0	9,101	9,101

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: B80025
Index Desc: HRSA - Nurse Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	248	0	248	248
	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	-248	-248	0
	*TOTAL Account 110000			0	248	-248	0	248
*TOTAL ORG B80025				0	248	-248	0	248

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: D80000
Index Desc: Davie Nursing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	264,316	0	0	264,316	264,316
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,126	0	2,126	2,126
	08/24/2009	J0067121	Bt transfer to Expense	0	0	-5,000	-5,000	0
*TOTAL Account 110000				264,316	2,126	-5,000	261,442	266,442

120000	07/01/2009	L0000002	2009-10 Initial Budget	12,000	0	0	12,000	12,000
*TOTAL Account 120000				12,000	0	0	12,000	12,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	12,000	0	0	12,000	12,000
	08/24/2009	J0067121	Bt transfer to Expense	0	0	5,000	5,000	0
*TOTAL Account 130000				12,000	0	5,000	17,000	12,000
*TOTAL ORG D80000				288,316	2,126	0	290,442	290,442

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: D80002
Index Desc: Davie Nursing Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	23,314	0	0	23,314	23,314
	*TOTAL Account 110000			23,314	0	0	23,314	23,314

120000	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	7,193	7,193	0
	*TOTAL Account 120000			0	0	7,193	7,193	0
*TOTAL ORG D80002				23,314	0	7,193	30,507	23,314

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: D80004
Index Desc: Cost Share for NIH index 800322

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	18,578	0	0	18,578	18,578
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	356	0	356	356
	*TOTAL Account 110000			18,578	356	0	18,934	18,934
*TOTAL ORG D80004				18,578	356	0	18,934	18,934

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: K80000
Index Desc: Nursing-Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	308,154	0	0	308,154	308,154
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	3,286	0	3,286	3,286
	08/28/2009	J0067287	BT Transfer CF to cover PSL deficit	0	0	9,506	9,506	0
	11/25/2009	J0069862	BT Transfer Funds to Salaries	0	0	8,000	8,000	0
*TOTAL Account 110000				308,154	3,286	17,506	328,946	311,440
120000	07/01/2009	L0000002	2009-10 Initial Budget	9,600	0	0	9,600	9,600
	08/28/2009	J0067287	BT Transfer CF to cover PSL deficit	0	0	9,008	9,008	0
*TOTAL Account 120000				9,600	0	9,008	18,608	9,600
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	08/28/2009	J0067287	BT Transfer CF to cover PSL deficit	0	0	5,000	5,000	0
*TOTAL Account 130000				10,000	0	5,000	15,000	10,000
*TOTAL ORG K80000				327,754	3,286	31,514	362,554	331,040

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Nursing
Fund: GTAIDS
Index: K80002
Index Desc: Nursing-Treasure Coast Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	13,464	0	0	13,464	13,464
	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	5,651	5,651	0
*TOTAL Account 110000				13,464	0	5,651	19,115	13,464

120000	08/26/2009	J0067183	BT Transfer Cost Share Budget	0	0	5,863	5,863	0
*TOTAL Account 120000				0	0	5,863	5,863	0
*TOTAL ORG K80002				13,464	0	11,514	24,978	13,464
*TOTAL Nursing				5,609,673	33,682	4,000	5,647,355	5,272,450

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K00070
Index Desc: Publications Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	11/03/2009	J0069192	BT- Holiday Card	0	0	500	500	0
*TOTAL Account 130000				5,000	0	500	5,500	5,000

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	324	0	0	324	0
*TOTAL Account 899100				324	0	0	324	0
*TOTAL ORG K00070				5,324	0	500	5,824	5,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K05300
Index Desc: Treasure Coast Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	32,195	0	0	32,195	32,195
	*TOTAL Account 110000			32,195	0	0	32,195	32,195

130000	07/01/2009	L0000002	2009-10 Initial Budget	600	0	0	600	600
	*TOTAL Account 130000			600	0	0	600	600
*TOTAL ORG K05300				32,795	0	0	32,795	32,795

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K05302
Index Desc: Treasure Coast Enrollment Growth

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	182,485	0	0	182,485	182,485
	08/18/2009	J0066972	BT- Additional Funds	0	0	11,000	11,000	0
	09/23/2009	J0068103	BT- Regional VP S&B	0	0	40,000	40,000	0
	11/10/2009	J0069454	BT- Additional expenses	0	0	10,000	10,000	0
*TOTAL Account 110000				182,485	0	61,000	243,485	182,485
120000	11/10/2009	J0069454	BT- Expenses	0	0	10,203	10,203	0
	08/18/2009	J0066972	BT- Additional Funds	0	0	1,100	1,100	0
*TOTAL Account 120000				0	0	11,303	11,303	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	22,160	0	0	22,160	22,160
	08/21/2009	J0067065	BT- Hr Travel to PSL Campuses	0	0	-500	-500	0
	08/18/2009	J0066972	BT- Additional Funds	0	0	12,900	12,900	0
*TOTAL Account 130000				22,160	0	12,400	34,560	22,160
*TOTAL ORG K05302				204,645	0	84,703	289,348	204,645

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K05303
Index Desc: FAU Charter School Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	09/23/2009	J0068102	BT- Expenses	0	0	5,000	5,000	0
*TOTAL Account 120000				0	0	5,000	5,000	0

130000	09/23/2009	J0068102	BT- Expenses	0	0	5,000	5,000	0
*TOTAL Account 130000				0	0	5,000	5,000	0

899100	11/10/2009	J0069454	BT- Expenses	0	0	-10,203	-10,203	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	279,804	0	0	279,804	0
	09/23/2009	J0068102	BT- Expenses	0	0	-10,000	-10,000	0
*TOTAL Account 899100				279,804	0	-20,203	259,601	0
*TOTAL ORG K05303				279,804	0	-10,203	269,601	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K06000
Index Desc: Graduate / Undergraduate Program

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	51,207	0	0	51,207	51,207
	*TOTAL Account 110000			51,207	0	0	51,207	51,207

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,510	0	0	2,510	2,510
	*TOTAL Account 130000			2,510	0	0	2,510	2,510
*TOTAL ORG K06000				53,717	0	0	53,717	53,717

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K10500
Index Desc: Budget - TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	32,403	0	0	32,403	32,403
	*TOTAL Account 110000			32,403	0	0	32,403	32,403
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,691	0	0	1,691	1,691
	*TOTAL Account 130000			1,691	0	0	1,691	1,691
*TOTAL ORG K10500				34,094	0	0	34,094	34,094

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
 Fund: GTAIDS
 Index: K11500
 Index Desc: Human Resources TCC Expansion

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/21/2009	J0067065	BT- Hr Travel to PSL Campuses	0	0	500	500	0
*TOTAL Account 130000				0	0	500	500	0
*TOTAL ORG K11500				0	0	500	500	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K12000
Index Desc: Controller's Office Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	91,717	0	0	91,717	91,717
	11/10/2009	J0069454	BT- Additional expenses	0	0	3,500	3,500	0
	*TOTAL Account 110000			91,717	0	3,500	95,217	91,717
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,009	0	0	10,009	10,009
	*TOTAL Account 130000			10,009	0	0	10,009	10,009
*TOTAL ORG K12000				101,726	0	3,500	105,226	101,726

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K12010
Index Desc: Cash Control Acct Tcc

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	11/10/2009	J0069454	BT- Expenses	0	0	-10,000	-10,000	0
	08/26/2009	J0067190	BT Carryforward	175,642	0	0	175,642	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	95,774	0	0	95,774	0
	09/23/2009	J0068103	BT- Regional VP S&B	0	0	-40,000	-40,000	0
	10/22/2009	J0068945	BT- Library Expenses	0	0	-30,000	-30,000	0
	11/03/2009	J0069192	BT- Holiday Card	0	0	-500	-500	0
	11/10/2009	J0069454	BT- Additional expenses	0	0	-3,500	-3,500	0
	12/01/2009	J0069919	BT- Budget Transfer	0	0	-35,000	-35,000	0
	*TOTAL Account 899100			271,416	0	-119,000	152,416	0
*TOTAL ORG K12010				271,416	0	-119,000	152,416	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K15000
Index Desc: Mail / Courier Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	31,235	0	0	31,235	31,235
	*TOTAL Account 110000			31,235	0	0	31,235	31,235
130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	*TOTAL Account 130000			15,000	0	0	15,000	15,000
*TOTAL ORG K15000				46,235	0	0	46,235	46,235

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K17001
Index Desc: University Relations

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	72,215	0	0	72,215	72,215
	*TOTAL Account 110000			72,215	0	0	72,215	72,215
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,120	0	0	3,120	3,120
	*TOTAL Account 130000			3,120	0	0	3,120	3,120
*TOTAL ORG K17001				75,335	0	0	75,335	75,335

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
 Fund: GTAIDS
 Index: K17002
 Index Desc: VP Reserve Account - TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	5,514	0	0	5,514	0
	*TOTAL Account 899100			5,514	0	0	5,514	0
*TOTAL ORG K17002				5,514	0	0	5,514	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K17005
Index Desc: Development Alumni Relations TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	47,596	0	0	47,596	47,596
	*TOTAL Account 110000			47,596	0	0	47,596	47,596
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	*TOTAL Account 130000			2,500	0	0	2,500	2,500
*TOTAL ORG K17005				50,096	0	0	50,096	50,096

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K18000
Index Desc: University Police Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	350,975	0	0	350,975	350,975
	07/10/2009	J0065841	BT-Eliminate Negative Balance	0	0	768	768	0
	12/01/2009	J0069919	BT- Budget Transfer	0	0	15,000	15,000	0
*TOTAL Account 110000				350,975	0	15,768	366,743	350,975
120000	07/01/2009	L0000002	2009-10 Initial Budget	768	0	0	768	768
	07/10/2009	J0065841	BT-Eliminate Negative Balance	0	0	-768	-768	0
*TOTAL Account 120000				768	0	-768	0	768
130000	07/01/2009	L0000002	2009-10 Initial Budget	18,861	0	0	18,861	18,861
*TOTAL Account 130000				18,861	0	0	18,861	18,861
*TOTAL ORG K18000				370,604	0	15,000	385,604	370,604

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K20000
Index Desc: Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	84,739	0	0	84,739	84,739
	*TOTAL Account 110000			84,739	0	0	84,739	84,739

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,900	0	0	10,900	10,900
	*TOTAL Account 130000			10,900	0	0	10,900	10,900
*TOTAL ORG K20000				95,639	0	0	95,639	95,639

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K24000
Index Desc: Financial Aid Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	46,958	0	0	46,958	46,958
	*TOTAL Account 110000			46,958	0	0	46,958	46,958

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,500	0	0	1,500	1,500
	*TOTAL Account 130000			1,500	0	0	1,500	1,500
*TOTAL ORG K24000				48,458	0	0	48,458	48,458

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K30000
Index Desc: Registrar's Office Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	97,389	0	0	97,389	97,389
	*TOTAL Account 110000			97,389	0	0	97,389	97,389

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,080	0	0	4,080	4,080
	*TOTAL Account 130000			4,080	0	0	4,080	4,080
*TOTAL ORG K30000				101,469	0	0	101,469	101,469

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K50000
Index Desc: Admissions Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	48,955	0	0	48,955	48,955
	*TOTAL Account 110000			48,955	0	0	48,955	48,955

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,500	0	0	3,500	3,500
	*TOTAL Account 130000			3,500	0	0	3,500	3,500
*TOTAL ORG K50000				52,455	0	0	52,455	52,455

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K50001
Index Desc: Library Enrollment Growth-T.C.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	200,909	0	0	200,909	200,909
	12/01/2009	J0069919	BT- Budget Transfer	0	0	20,000	20,000	0
*TOTAL Account 110000				200,909	0	20,000	220,909	200,909

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,653	0	0	8,653	8,653
	10/22/2009	J0068945	BT- Library Expenses	0	0	30,000	30,000	0
*TOTAL Account 130000				8,653	0	30,000	38,653	8,653
*TOTAL ORG K50001				209,562	0	50,000	259,562	209,562

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K71000
Index Desc: Maintenance Treasure Coast-Lvl 4

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	36,360	0	0	36,360	36,360
	*TOTAL Account 130000			36,360	0	0	36,360	36,360
	*TOTAL ORG K71000			36,360	0	0	36,360	36,360

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K71001
Index Desc: Maintenance HBOI Tcc

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	82,861	0	0	82,861	82,861
	07/10/2009	J0065842	BT- Eliminate Negative Balance	0	0	-32,000	-32,000	0
	*TOTAL Account 130000			82,861	0	-32,000	50,861	82,861
*TOTAL ORG K71001				82,861	0	-32,000	50,861	82,861

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K72000
Index Desc: Custodial - Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	187,932	0	0	187,932	187,932
	08/18/2009	J0066972	BT- Additional Funds	0	0	-25,000	-25,000	0
	*TOTAL Account 130000			187,932	0	-25,000	162,932	187,932
*TOTAL ORG K72000				187,932	0	-25,000	162,932	187,932

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K75000
Index Desc: Utilities Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	300,000	0	0	300,000	300,000
	07/10/2009	J0065842	BT- Eliminate Negative Balance	0	0	32,000	32,000	0
	*TOTAL Account 130000			300,000	0	32,000	332,000	300,000
*TOTAL ORG K75000				300,000	0	32,000	332,000	300,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Port St. Lucie Campus
Fund: GTAIDS
Index: K76000
Index Desc: Transportation Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	123,371	0	0	123,371	123,371
	*TOTAL Account 110000			123,371	0	0	123,371	123,371

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	*TOTAL Account 130000			2,500	0	0	2,500	2,500
*TOTAL ORG K76000				125,871	0	0	125,871	125,871
*TOTAL Port St. Lucie Campus				2,771,912	0	0	2,771,912	2,214,854

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00100
Index Desc: President's Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	712,893	0	0	712,893	712,893
*TOTAL Account 110000				712,893	0	0	712,893	712,893

130000	07/01/2009	L0000002	2009-10 Initial Budget	70,632	0	0	70,632	70,632
*TOTAL Account 130000				70,632	0	0	70,632	70,632

899100	08/26/2009	J0067190	BT Carryforward	54,525	0	0	54,525	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	112,657	0	0	112,657	0
*TOTAL Account 899100				167,182	0	0	167,182	0
*TOTAL ORG P00100				950,707	0	0	950,707	783,525

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00102
Index Desc: Reductions Contingency

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	531,781	0	0	531,781	531,781
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	-531,781	0	-531,781	-531,781
*TOTAL Account 110000				531,781	-531,781	0	0	0
120000	07/01/2009	L0000002	2009-10 Initial Budget	348,878	0	0	348,878	348,878
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	-104,311	0	-104,311	-104,311
*TOTAL Account 120000				348,878	-104,311	0	244,567	244,567
130000	07/01/2009	L0000002	2009-10 Initial Budget	289,025	0	0	289,025	289,025
*TOTAL Account 130000				289,025	0	0	289,025	289,025
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	300,141	0	0	300,141	0
	10/28/2009	J0069065	Transfer to President Search Acct	0	0	-150,000	-150,000	0
*TOTAL Account 899100				300,141	0	-150,000	150,141	0
*TOTAL ORG P00102				1,469,825	-636,092	-150,000	683,733	533,592

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00105
Index Desc: Baldwin House

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	75,420	0	0	75,420	75,420
	*TOTAL Account 110000			75,420	0	0	75,420	75,420
130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	*TOTAL Account 130000			15,000	0	0	15,000	15,000
*TOTAL ORG P00105				90,420	0	0	90,420	90,420

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00106
Index Desc: President Search

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	10/28/2009	J0069066	To convert carry forward to Exp.	0	0	150,000	150,000	0
	11/10/2009	J0069444	To convert budget to carryforward	0	0	-150,000	-150,000	0
*TOTAL Account 130000				0	0	0	0	0
899100	10/28/2009	J0069065	Transfer to President Search Acct	0	0	150,000	150,000	0
	10/28/2009	J0069066	To convert carry forward to Exp.	0	0	-150,000	-150,000	0
	11/10/2009	J0069444	To convert budget to carryforward	0	0	150,000	150,000	0
*TOTAL Account 899100				0	0	150,000	150,000	0
*TOTAL ORG P00106				0	0	150,000	150,000	0

Scheduled to Run on the 1st and 15th

Index Desc: Incidental Revenue Hold

				Initial	Permanent	Temporary	Adjusted	
Transaction				Budget	Adjustments	Adjustments	Budget	
Account	Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
							+BD02+BD04	BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	222,443	0	0	222,443	0
*TOTAL Account 899100				222,443	0	0	222,443	0
*TOTAL ORG P00109				222,443	0	0	222,443	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00111
Index Desc: FAU Board Of Trustees

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	66,570	0	0	66,570	66,570
	*TOTAL Account 110000			66,570	0	0	66,570	66,570
130000	07/01/2009	L0000002	2009-10 Initial Budget	17,000	0	0	17,000	17,000
	*TOTAL Account 130000			17,000	0	0	17,000	17,000
*TOTAL ORG P00111				83,570	0	0	83,570	83,570

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00120
Index Desc: Conversion Account - President

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/28/2009	J0067309	BT adj carryforward	0	0	-12,106	-12,106	0
	09/04/2009	J0067552	BT adj carryforward	0	0	-1,011,002	-1,011,002	0
	09/18/2009	J0067939	BT adj carryforward	0	0	-7,528	-7,528	0
	09/25/2009	J0068203	BT adj carryforward	0	0	-127,505	-127,505	0
	10/16/2009	J0068797	BT adj carryforward	0	0	-15,589	-15,589	0
	11/25/2009	J0069864	BT adj carryforward	0	0	-8,000	-8,000	0
	11/20/2009	J0069756	BT adj carryforward	0	0	-17,686	-17,686	0
	12/04/2009	J0070043	BT adj carryforward	0	0	-400	-400	0
	*TOTAL Account 110000			0	0	-1,199,816	-1,199,816	0
120000	08/28/2009	J0067309	BT adj carryforward	0	0	-41,655	-41,655	0
	09/30/2009	J0068292	BT adj carryforward	0	0	-26,276	-26,276	0
	09/04/2009	J0067552	BT adj carryforward	0	0	-16,880	-16,880	0
	09/11/2009	J0067740	BT adj carryforward	0	0	-228,080	-228,080	0
	09/18/2009	J0067939	BT adj carryforward	0	0	-74,447	-74,447	0
	09/25/2009	J0068203	BT adj carryforward	0	0	-8,000	-8,000	0
	10/16/2009	J0068797	BT adj carryforward	0	0	-27,875	-27,875	0
	11/05/2009	J0069332	BT adj carryforward	0	0	-7,102	-7,102	0
	11/20/2009	J0069756	BT adj carryforward	0	0	-10,203	-10,203	0
	12/04/2009	J0070043	BT adj carryforward	0	0	-65,900	-65,900	0
	*TOTAL Account 120000			0	0	-506,418	-506,418	0
130000	08/28/2009	J0067309	BT adj carryforward	0	0	-488,432	-488,432	0
	09/30/2009	J0068292	BT adj carryforward	0	0	-152,949	-152,949	0
	09/04/2009	J0067552	BT adj carryforward	0	0	-8,538,291	-8,538,291	0
	09/11/2009	J0067740	BT adj carryforward	0	0	46,377	46,377	0
	09/18/2009	J0067939	BT adj carryforward	0	0	-42,172	-42,172	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00120
Index Desc: Conversion Account - President

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/25/2009	J0068203	BT adj carryforward	0	0	-273,668	-273,668	0
	10/09/2009	J0068602	BT adj carryforward	0	0	-75,478	-75,478	0
	10/16/2009	J0068797	BT adj carryforward	0	0	2,500	2,500	0
	11/05/2009	J0069332	BT adj carryforward	0	0	-210,538	-210,538	0
	11/09/2009	J0069377	BT-Adjust Carry Forward	0	0	-10,500	-10,500	0
	11/25/2009	J0069864	BT adj carryforward	0	0	-50,000	-50,000	0
	11/20/2009	J0069756	BT adj carryforward	0	0	125,410	125,410	0
	12/01/2009	J0069882	BT adj carryforward - Nov 09	0	0	-25,000	-25,000	0
	12/04/2009	J0070043	BT adj carryforward	0	0	-42,000	-42,000	0
*TOTAL Account 130000				0	0	-9,734,741	-9,734,741	0
899100	08/28/2009	J0067309	BT adj carryforward	0	0	542,193	542,193	0
	09/30/2009	J0068292	BT adj carryforward	0	0	179,225	179,225	0
	09/04/2009	J0067552	BT adj carryforward	0	0	9,566,173	9,566,173	0
	09/11/2009	J0067740	BT adj carryforward	0	0	181,703	181,703	0
	09/18/2009	J0067939	BT adj carryforward	0	0	124,147	124,147	0
	09/25/2009	J0068203	BT adj carryforward	0	0	409,173	409,173	0
	10/09/2009	J0068602	BT adj carryforward	0	0	75,478	75,478	0
	10/16/2009	J0068797	BT adj carryforward	0	0	40,964	40,964	0
	11/05/2009	J0069332	BT adj carryforward	0	0	217,640	217,640	0
	11/09/2009	J0069377	BT-Adjust Carry Forward	0	0	10,500	10,500	0
	11/25/2009	J0069864	BT adj carryforward	0	0	58,000	58,000	0
	11/20/2009	J0069756	BT adj carryforward	0	0	-97,521	-97,521	0
	12/01/2009	J0069882	BT adj carryforward - Nov 09	0	0	25,000	25,000	0
	12/04/2009	J0070043	BT adj carryforward	0	0	108,300	108,300	0
*TOTAL Account 899100				0	0	11,440,975	11,440,975	0
*TOTAL ORG P00120				0	0	0	0	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00124
Index Desc: STF Budget Authority (not cash)

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	5,401,984	0	0	5,401,984	5,401,984
*TOTAL Account 110000				5,401,984	0	0	5,401,984	5,401,984

120000	07/01/2009	L0000002	2009-10 Initial Budget	850,000	0	0	850,000	850,000
*TOTAL Account 120000				850,000	0	0	850,000	850,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,195,959	0	0	2,195,959	2,195,959
*TOTAL Account 130000				2,195,959	0	0	2,195,959	2,195,959

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	624,587	0	0	624,587	0
*TOTAL Account 899100				624,587	0	0	624,587	0
*TOTAL ORG P00124				9,072,530	0	0	9,072,530	8,447,943

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00125
Index Desc: Health Insurance Coverage

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	463,918	0	0	463,918	463,918
	*TOTAL Account 110000			463,918	0	0	463,918	463,918
120000	07/01/2009	L0000002	2009-10 Initial Budget	729,779	0	0	729,779	729,779
	*TOTAL Account 120000			729,779	0	0	729,779	729,779
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,612,104	0	0	2,612,104	2,612,104
	*TOTAL Account 130000			2,612,104	0	0	2,612,104	2,612,104
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	1,519,588	0	0	1,519,588	0
	09/04/2009	J0067542	BT cover 0809 deficit legal exp	0	0	-232,899	-232,899	0
	*TOTAL Account 899100			1,519,588	0	-232,899	1,286,689	0
*TOTAL ORG P00125				5,325,389	0	-232,899	5,092,490	3,805,801

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00144
Index Desc: Diversity Initiatives

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	35,000	0	0	35,000	35,000
	08/24/2009	J0067104	BT-Diversity to HR Expense-tel/UPS	0	0	-655	-655	0
	09/23/2009	J0068047	BT Diversity	0	0	-38	-38	0
	10/28/2009	J0069067	BT-Diversity expenses pd by HR A/C	0	0	-180	-180	0
	12/01/2009	J0069918	BT-Diversity training operating exp	0	0	-672	-672	0
	*TOTAL Account 130000			35,000	0	-1,545	33,455	35,000
	*TOTAL ORG P00144			35,000	0	-1,545	33,455	35,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P00400
Index Desc: Inspector General

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	268,880	0	0	268,880	268,880
	*TOTAL Account 110000			268,880	0	0	268,880	268,880
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG P00400				276,880	0	0	276,880	276,880

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
 Fund: GTAIDS
 Index: P00401
 Index Desc: Inspector General-Auditor General

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 130000			2,000	0	0	2,000	2,000
	*TOTAL ORG P00401			2,000	0	0	2,000	2,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
 Fund: GTAIDS
 Index: P20001
 Index Desc: Women's Intercollegiate

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	56,156	0	0	56,156	56,156
	*TOTAL Account 130000			56,156	0	0	56,156	56,156
	*TOTAL ORG P20001			56,156	0	0	56,156	56,156

Scheduled to Run on the 1st and 15th

Index Desc: Equity In Athletics

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	174,090	0	0	174,090	174,090
*TOTAL Account 130000				174,090	0	0	174,090	174,090
*TOTAL ORG P20004				174,090	0	0	174,090	174,090

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: President-Level 2
Fund: GTAIDS
Index: P20005
Index Desc: Faculty Athletics Representative

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	*TOTAL Account 130000			3,000	0	0	3,000	3,000
*TOTAL ORG P20005				3,000	0	0	3,000	3,000
*TOTAL President-Level 2				17,762,010	-636,092	-234,444	16,891,474	14,291,977

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00000
Index Desc: Academic Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,180,960	0	0	1,180,960	1,180,960
	*TOTAL Account 110000			1,180,960	0	0	1,180,960	1,180,960
130000	07/01/2009	L0000002	2009-10 Initial Budget	75,000	0	0	75,000	75,000
	07/06/2009	J0065618	BT-expense for Sherry	0	-1,000	0	-1,000	-1,000
	*TOTAL Account 130000			75,000	-1,000	0	74,000	74,000
*TOTAL ORG A00000				1,255,960	-1,000	0	1,254,960	1,254,960

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00001
Index Desc: Provost Special Projects

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	117,500	0	0	117,500	117,500
	07/30/2009	J0066455	BT-Workforce Development	0	0	-117,500	-117,500	0
	*TOTAL Account 130000			117,500	0	-117,500	0	117,500
*TOTAL ORG A00001				117,500	0	-117,500	0	117,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00003
Index Desc: Academic Affairs-Program Review

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	109,804	0	0	109,804	109,804
	07/21/2009	J0066174	BT-Vishwasrao UFF Release	0	0	-12,087	-12,087	0
	07/21/2009	J0066176	BT-Broadfield UFF Release	0	0	-10,403	-10,403	0
	07/21/2009	J0066173	BT-Tracy UFF Release	0	0	-17,370	-17,370	0
*TOTAL Account 110000				109,804	0	-39,860	69,944	109,804

120000	07/01/2009	L0000002	2009-10 Initial Budget	17,000	0	0	17,000	17,000
*TOTAL Account 120000				17,000	0	0	17,000	17,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	07/30/2009	J0066454	BT-Rinaldi expense	0	0	-3,000	-3,000	0
	08/31/2009	J0067370	BT-Umar's summer stipend	0	0	-9,500	-9,500	0
	10/07/2009	J0068505	BT-Reimburse Attorney's Office	0	0	-448	-448	0
*TOTAL Account 130000				70,000	0	-12,948	57,052	70,000
*TOTAL ORG A00003				196,804	0	-52,808	143,996	196,804

Scheduled to Run on the 1st and 15th

Index Desc:	Faculty Awards
-------------	----------------

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	27,570	0	0	27,570	27,570
*TOTAL Account 130000				27,570	0	0	27,570	27,570
*TOTAL ORG A00004				27,570	0	0	27,570	27,570

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00005
Index Desc: Minority Fellowships

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	17,870	0	0	17,870	0
	09/01/2009	J0067426	BT-transfer out old CF	0	0	-17,870	-17,870	0
	*TOTAL Account 899100			17,870	0	-17,870	0	0
*TOTAL ORG A00005				17,870	0	-17,870	0	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: A00007
 Index Desc: Graduate Summer Program

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/05/2009	J0066564	BT EEO budget alloc to units	0	0	29,585	29,585	0
	11/10/2009	J0069443	BT-support black history month	0	0	-500	-500	0
*TOTAL Account 130000				0	0	29,085	29,085	0
*TOTAL ORG A00007				0	0	29,085	29,085	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00008
Index Desc: Academic Affairs Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	30,197	0	0	30,197	30,197
	07/20/2009	J0066116	BT-reverse J0066095	31,830	0	0	31,830	31,830
	07/20/2009	J0066095	BT-AL Promotions	-31,830	0	0	-31,830	-31,830
	07/31/2009	J0066498	BT-SITA	0	0	-30,000	-30,000	0
	07/31/2009	J0066479	BT-UP Promotion	0	-6,379	0	-6,379	-6,379
	07/31/2009	J0066480	BT-AL promotion	0	-5,365	0	-5,365	-5,365
	07/06/2009	J0065626	BT-AL Eminent Scholar backstop	0	0	-64,000	-64,000	0
	07/06/2009	J0065620	BT-Move money to reserve acct	0	0	1,201,963	1,201,963	0
	07/06/2009	J0065622	BT-backstop for IEA	0	0	-25,450	-25,450	0
	07/06/2009	J0065670	BT-Science for Su	0	0	-130,628	-130,628	0
	07/14/2009	J0065935	BT-AL Promotions	0	-10,730	0	-10,730	-10,730
	07/14/2009	J0065936	BT-Biomed promotions	0	-8,398	0	-8,398	-8,398
	07/14/2009	J0065937	BT-SC Promo-Beetle	0	-6,986	0	-6,986	-6,986
	07/20/2009	J0066117	BT-AL Promotions	0	-31,830	0	-31,830	-31,830
	07/20/2009	J0066096	BT-HC Promotion	0	-10,588	0	-10,588	-10,588
	07/20/2009	J0066098	BT-HC Promotion-Smith	0	-9,046	0	-9,046	-9,046
	07/21/2009	J0066143	BT-UP Promotion	0	-6,922	0	-6,922	-6,922
	07/22/2009	J0066202	BT-UP Promotion	0	-13,713	0	-13,713	-13,713
	07/06/2009	J0065668	BT-Chingping Han to Business	0	0	-109,406	-109,406	0
	07/07/2009	J0065699	BT-ED Promotions	0	-56,618	0	-56,618	-56,618
	07/08/2009	J0065751	BT-SC Promotion-Marronetti	0	-6,472	0	-6,472	-6,472
	07/08/2009	J0065742	BT-Nursing promotions	0	-7,498	0	-7,498	-7,498
	07/08/2009	J0065752	BT-BU promotions	0	-70,774	0	-70,774	-70,774
	07/09/2009	J0065815	BT-ED Promotion	0	-5,821	0	-5,821	-5,821
	07/09/2009	J0065816	BT-SC Promotions	0	-27,758	0	-27,758	-27,758
	07/30/2009	J0066434	BT-TAs for Science	0	0	-30,100	-30,100	0
	07/23/2009	J0066258	BT-return of Basuroy promo dollars	0	11,460	0	11,460	11,460
	07/23/2009	J0066257	BT-AL Promotions	0	-11,189	0	-11,189	-11,189
	07/22/2009	J0066210	BT-Pajunen to Engineering	0	0	-78,754	-78,754	0
	07/28/2009	J0066364	BT-AL Promotion	0	-5,855	0	-5,855	-5,855
	08/31/2009	J0067371	BT-extra math sections	0	0	-11,079	-11,079	0
	08/04/2009	J0066537	BT-Bober extension	0	0	-83,950	-83,950	0
	08/03/2009	J0066532	BT-Exchange for Concession	0	0	3,600	3,600	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00008
Index Desc: Academic Affairs Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/07/2009	J0066669	BT-DeGroff extension	0	0	-88,029	-88,029	0
	09/14/2009	J0067747	BT-Exchange for Concession	0	0	900	900	0
	11/24/2009	J0069781	BT-new Talisma position	0	0	-40,600	-40,600	0
	11/24/2009	J0069814	BT-extended library hours	0	0	-5,600	-5,600	0
	12/04/2009	J0070033	BT-Lectern and cover	0	0	-4,393	-4,393	0
	12/03/2009	J0069994	BT-exchange for concession	0	0	525	525	0
*TOTAL Account 130000				30,197	-290,482	504,999	244,714	-260,285
899100	08/26/2009	J0067190	BT Carryforward	1,118,346	0	0	1,118,346	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	4,878	0	0	4,878	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	-1,088,560	-1,088,560	0
	09/01/2009	J0067423	BT-transfer out old CF	0	10,000	0	10,000	0
	09/01/2009	J0067424	BT-transfer out old CF	0	0	91,623	91,623	0
	09/01/2009	J0067426	BT-transfer out old CF	0	0	17,870	17,870	0
	09/01/2009	J0067427	BT-transfer out old CF	0	0	7,156	7,156	0
	09/01/2009	J0067429	BT-transfer out old CF	0	0	58,178	58,178	0
	09/01/2009	J0067432	BT-return of 08-09 carry fwd	0	0	-5,500	-5,500	0
	09/01/2009	J0067431	BT-return of carry forward	0	0	-29,038	-29,038	0
*TOTAL Account 899100				1,123,224	10,000	-948,271	184,953	0
*TOTAL ORG A00008				1,153,421	-280,482	-443,272	429,667	-260,285

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00011
Index Desc: Personnel, Compensation, Insurance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	65,000	0	0	65,000	65,000
	07/07/2009	J0065711	BT-AL unemployment comp reimb	0	0	-5,332	-5,332	0
	08/07/2009	J0066663	BT-reimbursement for u.c.- Science	0	0	-7,117	-7,117	0
	11/12/2009	J0069495	BT-reimbursement to Sci for u.c.	0	0	-647	-647	0
	11/17/2009	J0069593	BT-reimburse u.c. comp	0	0	-6,860	-6,860	0
	12/01/2009	J0069903	BT-reimburse u.c to Engineering	0	0	-1,925	-1,925	0
	*TOTAL Account 130000			65,000	0	-21,881	43,119	65,000
	*TOTAL ORG A00011			65,000	0	-21,881	43,119	65,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00017
Index Desc: Provost Research/Science Developmen

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	4,921,371	0	0	4,921,371	0
	*TOTAL Account 899100			4,921,371	0	0	4,921,371	0
*TOTAL ORG A00017				4,921,371	0	0	4,921,371	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00040
Index Desc: Dean of Undergraduate Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	261,535	0	0	261,535	261,535
	09/09/2009	J0067597	BT-conversion to cover negative	0	0	1,000	1,000	0
*TOTAL Account 110000				261,535	0	1,000	262,535	261,535
120000	07/01/2009	L00000002	2009-10 Initial Budget	135,291	0	0	135,291	135,291
	09/09/2009	J0067597	BT-conversion to cover negative	0	0	40,000	40,000	0
	07/10/2009	J0065849	BT-to FAAS for SLS instructors	0	0	-23,069	-23,069	0
*TOTAL Account 120000				135,291	0	16,931	152,222	135,291
130000	07/01/2009	L00000002	2009-10 Initial Budget	9,433	0	0	9,433	9,433
	09/09/2009	J0067597	BT-conversion to cover negative	0	0	1,000	1,000	0
*TOTAL Account 130000				9,433	0	1,000	10,433	9,433
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	58,178	0	0	58,178	0
	09/01/2009	J0067429	BT-transfer out old CF	0	0	-58,178	-58,178	0
*TOTAL Account 899100				58,178	0	-58,178	0	0
*TOTAL ORG A00040				464,437	0	-39,247	425,190	406,259

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00041
Index Desc: Writing Across the Curriculum

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	19,037	0	0	19,037	19,037
	*TOTAL Account 110000			19,037	0	0	19,037	19,037

120000	07/01/2009	L0000002	2009-10 Initial Budget	52,963	0	0	52,963	52,963
	*TOTAL Account 120000			52,963	0	0	52,963	52,963

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
	*TOTAL Account 130000			1,000	0	0	1,000	1,000
*TOTAL ORG A00041				73,000	0	0	73,000	73,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00050
Index Desc: Florida - Israel Institute

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	7,156	0	0	7,156	0
	09/01/2009	J0067427	BT-transfer out old CF	0	0	-7,156	-7,156	0
	*TOTAL Account 899100			7,156	0	-7,156	0	0
*TOTAL ORG A00050				7,156	0	-7,156	0	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00051
Index Desc: CTESS Start-Up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	108,606	0	0	108,606	108,606
*TOTAL Account 110000				108,606	0	0	108,606	108,606

120000	07/01/2009	L0000002	2009-10 Initial Budget	57,394	0	0	57,394	57,394
	09/09/2009	J0067597	BT-conversion to cover negative	0	0	-42,000	-42,000	0
*TOTAL Account 120000				57,394	0	-42,000	15,394	57,394

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,998	0	0	9,998	9,998
	11/09/2009	J0069392	BT-transfer to AL-black history	0	0	-500	-500	0
*TOTAL Account 130000				9,998	0	-500	9,498	9,998
*TOTAL ORG A00051				175,998	0	-42,500	133,498	175,998

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: A00052
 Index Desc: R.O.T.C. Operating Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
	*TOTAL ORG A00052			8,000	0	0	8,000	8,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: A00054
 Index Desc: S.I.T.A. Program

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/04/2009	J0066543	BT-move monty to SITA	0	0	26,511	26,511	0
*TOTAL Account 130000				0	0	26,511	26,511	0
*TOTAL ORG A00054				0	0	26,511	26,511	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00200
Index Desc: Graduate College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	786,944	0	0	786,944	786,944
	12/02/2009	J0069926	BT-move SB to cover expense	0	0	-48,000	-48,000	0
*TOTAL Account 110000				786,944	0	-48,000	738,944	786,944
120000	07/01/2009	L0000002	2009-10 Initial Budget	13,500	0	0	13,500	13,500
	08/31/2009	J0067370	BT-Umar summer & fall	0	0	9,500	9,500	0
	12/02/2009	J0069927	BT-Carry Forward to OPS	0	0	40,000	40,000	0
*TOTAL Account 120000				13,500	0	49,500	63,000	13,500
130000	07/01/2009	L0000002	2009-10 Initial Budget	104,321	0	0	104,321	104,321
	07/31/2009	J0066498	BT-SITA	0	0	30,000	30,000	0
	08/04/2009	J0066543	BT-move monty to SITA	0	0	-26,511	-26,511	0
	08/03/2009	J0066532	BT-Exchange for Concession	0	0	-3,600	-3,600	0
	11/04/2009	J0069289	BT-Graduate Recruitment Grants	0	0	-9,500	-9,500	0
	11/04/2009	J0069291	BT-Graduate Recruitment Grants	0	0	-15,500	-15,500	0
	11/04/2009	J0069293	BT-Graduate Recruitment Grants	0	0	-4,000	-4,000	0
	11/04/2009	J0069284	BT-Grad Recruitment Grant	0	0	-24,500	-24,500	0
	11/04/2009	J0069286	BT-Graduate Recruitment Grants	0	0	-7,000	-7,000	0
	11/04/2009	J0069288	BT-Graduate Recruitment Grants	0	0	-2,000	-2,000	0
	12/02/2009	J0069926	BT-move SB to cover expense	0	0	48,000	48,000	0
*TOTAL Account 130000				104,321	0	-14,611	89,710	104,321
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	90,457	0	0	90,457	0
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	-17,000	-17,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00200
Index Desc: Graduate College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	11/04/2009	J0069292	BT-Graduate Recruitment Grants	0	0	-10,500	-10,500	0
	12/02/2009	J0069927	BT-Carry Forward to OPS	0	0	-40,000	-40,000	0
	*TOTAL Account 899100			90,457	0	-67,500	22,957	0
*TOTAL ORG A00200				995,222	0	-80,611	914,611	904,765

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00201
Index Desc: Assoc. Provost & CIO

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	122,831	0	0	122,831	122,831
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	6,000	6,000	0
	*TOTAL Account 110000			122,831	0	6,000	128,831	122,831
130000	07/01/2009	L0000002	2009-10 Initial Budget	60,975	0	0	60,975	60,975
	*TOTAL Account 130000			60,975	0	0	60,975	60,975
*TOTAL ORG A00201				183,806	0	6,000	189,806	183,806

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00203
Index Desc: Dolores A. Auzzenne Fellowship

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/13/2009	J0066847	BT transfer to A00203	0	0	40,000	40,000	0
*TOTAL Account 130000				0	0	40,000	40,000	0
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	10,000	0	0	10,000	0
	09/01/2009	J0067423	BT-transfer out old CF	0	-10,000	0	-10,000	0
*TOTAL Account 899100				10,000	-10,000	0	0	0
*TOTAL ORG A00203				10,000	-10,000	40,000	40,000	0

Scheduled to Run on the 1st and 15th

Index Desc: Grad Recruit-Pres Doctoral Fellowsh

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	100,000	0	0	100,000	100,000
*TOTAL Account 130000				100,000	0	0	100,000	100,000
*TOTAL ORG A00205				100,000	0	0	100,000	100,000

Scheduled to Run on the 1st and 15th

Index Desc: Grad Recruit-Provost's Fellowship

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	100,000	0	0	100,000	100,000
*TOTAL Account 130000				100,000	0	0	100,000	100,000
*TOTAL ORG A00206				100,000	0	0	100,000	100,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A00400
Index Desc: Univ Ctr for Excellence in writing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	20,491	0	0	20,491	20,491
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	396	0	396	396
	09/16/2009	J0067865	BT-conversion to cover negative	0	0	23,000	23,000	0
*TOTAL Account 110000				20,491	396	23,000	43,887	20,887
120000	07/01/2009	L0000002	2009-10 Initial Budget	91,207	0	0	91,207	91,207
	09/16/2009	J0067865	BT-conversion to cover negative	0	0	-25,000	-25,000	0
*TOTAL Account 120000				91,207	0	-25,000	66,207	91,207
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	09/16/2009	J0067865	BT-conversion to cover negative	0	0	2,000	2,000	0
*TOTAL Account 130000				2,000	0	2,000	4,000	2,000
*TOTAL ORG A00400				113,698	396	0	114,094	114,094

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A03500
Index Desc: Enterprise Computing Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,209,751	0	0	1,209,751	1,209,751
	09/02/2009	J0067470	BT-Cover S&B deficit	0	0	9,000	9,000	0
	11/24/2009	J0069781	BT-new Talisma position	0	0	40,600	40,600	0
*TOTAL Account 110000				1,209,751	0	49,600	1,259,351	1,209,751

120000	07/01/2009	L0000002	2009-10 Initial Budget	45,500	0	0	45,500	45,500
*TOTAL Account 120000				45,500	0	0	45,500	45,500

130000	07/01/2009	L0000002	2009-10 Initial Budget	452,815	0	0	452,815	452,815
	08/25/2009	J0067133	BT-Funds for ECS	0	0	89,705	89,705	0
	09/08/2009	J0067557	BT-Cover Oracle maintenance	0	0	78,900	78,900	0
	09/09/2009	J0067609	BT-Oracle Maint on add'l licenses	0	0	1,811	1,811	0
	09/02/2009	J0067468	BT-Consultant password synch	0	0	6,000	6,000	0
	09/15/2009	J0067800	BT-Blackberry T. Parrish	0	0	1,000	1,000	0
	09/16/2009	J0067864	BT-Blackboard Oracle backup server	0	0	8,660	8,660	0
*TOTAL Account 130000				452,815	0	186,076	638,891	452,815

899100	11/20/2009	J0069739	BT-PURCH IDM REFRESH	0	0	109,714	109,714	0
*TOTAL Account 899100				0	0	109,714	109,714	0
*TOTAL ORG A03500				1,708,066	0	345,390	2,053,456	1,708,066

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A04000
Index Desc: Inst. Effectiveness & Analysis

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	729,885	0	0	729,885	729,885
*TOTAL Account 110000				729,885	0	0	729,885	729,885

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,176	0	0	9,176	9,176
	07/06/2009	J0065622	BT-backstop for IEA	0	0	25,450	25,450	0
*TOTAL Account 130000				9,176	0	25,450	34,626	9,176
*TOTAL ORG A04000				739,061	0	25,450	764,511	739,061

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A08000
Index Desc: Provost's Holding

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,201,963	0	0	1,201,963	1,201,963
	07/06/2009	J0065620	BT-Move money to reserve acct	0	0	-1,201,963	-1,201,963	0
	*TOTAL Account 130000			1,201,963	0	-1,201,963	0	1,201,963
*TOTAL ORG A08000				1,201,963	0	-1,201,963	0	1,201,963

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A10400
Index Desc: University Administrative Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	621,175	0	0	621,175	621,175
	*TOTAL Account 110000			621,175	0	0	621,175	621,175
130000	07/01/2009	L0000002	2009-10 Initial Budget	59,314	0	0	59,314	59,314
	*TOTAL Account 130000			59,314	0	0	59,314	59,314
*TOTAL ORG A10400				680,489	0	0	680,489	680,489

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A10404
Index Desc: DBA - NWRDC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	376,944	0	0	376,944	376,944
	09/15/2009	J0067800	BT-Blackberry T. Parrish	0	0	-500	-500	0
*TOTAL Account 110000				376,944	0	-500	376,444	376,944

130000	07/01/2009	L0000002	2009-10 Initial Budget	400,000	0	0	400,000	400,000
*TOTAL Account 130000				400,000	0	0	400,000	400,000
*TOTAL ORG A10404				776,944	0	-500	776,444	776,944

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A23000
Index Desc: OASIS

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	864,602	0	0	864,602	864,602
	*TOTAL Account 110000			864,602	0	0	864,602	864,602
130000	07/01/2009	L0000002	2009-10 Initial Budget	8,500	0	0	8,500	8,500
	*TOTAL Account 130000			8,500	0	0	8,500	8,500
*TOTAL ORG A23000				873,102	0	0	873,102	873,102

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A30001
Index Desc: Registrar

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,199,475	0	0	1,199,475	1,199,475
*TOTAL Account 110000				1,199,475	0	0	1,199,475	1,199,475

130000	07/01/2009	L0000002	2009-10 Initial Budget	69,020	0	0	69,020	69,020
	09/14/2009	J0067747	BT-Exchange for Concession	0	0	-900	-900	0
*TOTAL Account 130000				69,020	0	-900	68,120	69,020

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	11,108	0	0	11,108	0
*TOTAL Account 899100				11,108	0	0	11,108	0
*TOTAL ORG A30001				1,279,603	0	-900	1,278,703	1,268,495

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: A30003
 Index Desc: Registrar-Commencement

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	60,000	0	0	60,000	60,000
	12/04/2009	J0070033	BT-Lectern and cover	0	0	4,393	4,393	0
	*TOTAL Account 130000			60,000	0	4,393	64,393	60,000
*TOTAL ORG A30003				60,000	0	4,393	64,393	60,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A34000
Index Desc: Student Academic Support System

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	233,895	0	0	233,895	233,895
*TOTAL Account 110000				233,895	0	0	233,895	233,895

130000	07/01/2009	L0000002	2009-10 Initial Budget	14,000	0	0	14,000	14,000
*TOTAL Account 130000				14,000	0	0	14,000	14,000
*TOTAL ORG A34000				247,895	0	0	247,895	247,895

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A50000
Index Desc: Library

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	5,220,430	0	0	5,220,430	5,220,430
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	12,388	0	12,388	12,388
	07/13/2009	J0065857	Convert S&B to Expense	0	0	-50,000	-50,000	0
	07/23/2009	J0066253	Convert S&B to OPS	0	0	-60,000	-60,000	0
	09/28/2009	J0068206	BT- Convert S&B to Expense	0	0	-50,000	-50,000	0
*TOTAL Account 110000				5,220,430	12,388	-160,000	5,072,818	5,232,818
120000	07/01/2009	L0000002	2009-10 Initial Budget	100,000	0	0	100,000	100,000
	07/23/2009	J0066253	Convert S&B to OPS	0	0	60,000	60,000	0
	11/24/2009	J0069814	BT-extended library hours	0	0	5,600	5,600	0
*TOTAL Account 120000				100,000	0	65,600	165,600	100,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	82,669	0	0	82,669	82,669
	07/13/2009	J0065857	Convert S&B to Expense	0	0	50,000	50,000	0
	09/28/2009	J0068206	BT- Convert S&B to Expense	0	0	50,000	50,000	0
*TOTAL Account 130000				82,669	0	100,000	182,669	82,669
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	497	0	0	497	0
*TOTAL Account 899100				497	0	0	497	0
*TOTAL ORG A50000				5,403,596	12,388	5,600	5,421,584	5,415,487

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: A50005
 Index Desc: Library Materials

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,041,011	0	0	3,041,011	3,041,011
	*TOTAL Account 130000			3,041,011	0	0	3,041,011	3,041,011
	*TOTAL ORG A50005			3,041,011	0	0	3,041,011	3,041,011

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A60000
Index Desc: Div Learning Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	171,361	0	0	171,361	171,361
	*TOTAL Account 110000			171,361	0	0	171,361	171,361
130000	07/01/2009	L0000002	2009-10 Initial Budget	112,300	0	0	112,300	112,300
	*TOTAL Account 130000			112,300	0	0	112,300	112,300
*TOTAL ORG A60000				283,661	0	0	283,661	283,661

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A60002
Index Desc: Online Client Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	916,916	0	0	916,916	916,916
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	-126,100	-126,100	0
	11/18/2009	J0069596	BT-S&B Instruc Technologies	0	0	-466,100	-466,100	0
*TOTAL Account 110000				916,916	0	-592,200	324,716	916,916
120000	07/01/2009	L0000002	2009-10 Initial Budget	21,183	0	0	21,183	21,183
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	-15,000	-15,000	0
*TOTAL Account 120000				21,183	0	-15,000	6,183	21,183
130000	07/01/2009	L0000002	2009-10 Initial Budget	443,155	0	0	443,155	443,155
	11/06/2009	J0069363	BT-Help Desk Phone Enc	0	0	-2,650	-2,650	0
	11/05/2009	J0069296	BT-ESTABLISH NEW ACCT	0	0	-15,000	-15,000	0
*TOTAL Account 130000				443,155	0	-17,650	425,505	443,155
*TOTAL ORG A60002				1,381,254	0	-624,850	756,404	1,381,254

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A61000
Index Desc: Instructional Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	252,759	0	0	252,759	252,759
	*TOTAL Account 110000			252,759	0	0	252,759	252,759

120000	07/01/2009	L0000002	2009-10 Initial Budget	53,693	0	0	53,693	53,693
	*TOTAL Account 120000			53,693	0	0	53,693	53,693

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,000	0	0	8,000	8,000
	*TOTAL Account 130000			8,000	0	0	8,000	8,000
*TOTAL ORG A61000				314,452	0	0	314,452	314,452

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A63000
Index Desc: Television Engineering

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	471,009	0	0	471,009	471,009
	*TOTAL Account 110000			471,009	0	0	471,009	471,009

130000	07/01/2009	L0000002	2009-10 Initial Budget	34,760	0	0	34,760	34,760
	*TOTAL Account 130000			34,760	0	0	34,760	34,760
*TOTAL ORG A63000				505,769	0	0	505,769	505,769

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A64000
Index Desc: Television Production

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	420,346	0	0	420,346	420,346
	*TOTAL Account 110000			420,346	0	0	420,346	420,346

120000	07/01/2009	L0000002	2009-10 Initial Budget	43,200	0	0	43,200	43,200
	*TOTAL Account 120000			43,200	0	0	43,200	43,200

130000	07/01/2009	L0000002	2009-10 Initial Budget	45,116	0	0	45,116	45,116
	*TOTAL Account 130000			45,116	0	0	45,116	45,116
*TOTAL ORG A64000				508,662	0	0	508,662	508,662

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A70000
Index Desc: Enterprise Computing Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	440,609	0	0	440,609	440,609
	09/02/2009	J0067470	BT-Cover S&B deficit	0	0	-9,000	-9,000	0
	09/15/2009	J0067800	BT-Blackberry T. Parrish	0	0	-500	-500	0
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	131,600	131,600	0
*TOTAL Account 110000				440,609	0	122,100	562,709	440,609

120000	07/01/2009	L0000002	2009-10 Initial Budget	61,010	0	0	61,010	61,010
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	15,000	15,000	0
*TOTAL Account 120000				61,010	0	15,000	76,010	61,010

130000	07/01/2009	L0000002	2009-10 Initial Budget	281,100	0	0	281,100	281,100
	11/06/2009	J0069363	BT-Help Desk Phone Enc	0	0	2,650	2,650	0
*TOTAL Account 130000				281,100	0	2,650	283,750	281,100
*TOTAL ORG A70000				782,719	0	139,750	922,469	782,719

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A70001
Index Desc: Information Resource Management

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	246,764	0	0	246,764	246,764
	10/16/2009	J0068807	BT-Reallocate help desk, drop	0	0	-11,500	-11,500	0
*TOTAL Account 110000				246,764	0	-11,500	235,264	246,764
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,647,361	0	0	1,647,361	1,647,361
	08/25/2009	J0067133	BT-Funds for ECS	0	0	-89,705	-89,705	0
	09/08/2009	J0067557	BT-Cover Oracle maintenance	0	0	-78,900	-78,900	0
	09/09/2009	J0067609	BT-Oracle Maint on add'l licenses	0	0	-1,811	-1,811	0
	09/02/2009	J0067468	BT-Consultant password synch	0	0	-6,000	-6,000	0
	09/16/2009	J0067864	BT-Blackboard Oracle backup server	0	0	-8,660	-8,660	0
*TOTAL Account 130000				1,647,361	0	-185,076	1,462,285	1,647,361
899100	09/02/2009	J0067469	BT-Banner 8.X Migration	0	0	-425,981	-425,981	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	1,043,834	1,043,834	0
	11/20/2009	J0069739	BT-PURCH IDM REFRESH	0	0	-109,714	-109,714	0
*TOTAL Account 899100				0	0	508,139	508,139	0
*TOTAL ORG A70001				1,894,125	0	311,563	2,205,688	1,894,125

Scheduled to Run on the 1st and 15th

Index Desc: Software Purchases, Installation

				Initial	Permanent	Temporary	Adjusted	
				Budget	Adjustments	Adjustments	Budget	
Account	Transaction	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
	Date						+BD02+BD04	BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	59,400	0	0	59,400	59,400
*TOTAL Account 130000				59,400	0	0	59,400	59,400
*TOTAL ORG A70002				59,400	0	0	59,400	59,400

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A70003
Index Desc: CSI Network

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	407,128	0	0	407,128	407,128
	*TOTAL Account 110000			407,128	0	0	407,128	407,128
130000	07/01/2009	L0000002	2009-10 Initial Budget	246,001	0	0	246,001	246,001
	*TOTAL Account 130000			246,001	0	0	246,001	246,001
*TOTAL ORG A70003				653,129	0	0	653,129	653,129

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: A70010
Index Desc: Instructional Technologies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/18/2009	J0069596	BT-S&B Instruc Technologies	0	0	466,100	466,100	0
*TOTAL Account 110000				0	0	466,100	466,100	0

130000	11/05/2009	J0069296	BT-ESTABLISH NEW ACCT	0	0	15,000	15,000	0
*TOTAL Account 130000				0	0	15,000	15,000	0
*TOTAL ORG A70010				0	0	481,100	481,100	0

Scheduled to Run on the 1st and 15th

Index Desc: Computing Systems Services

				Initial	Permanent	Temporary	Adjusted	
Transaction				Budget	Adjustments	Adjustments	Budget	
Account	Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
							+BD02+BD04	BD01+BD02
899100	09/02/2009	J0067469	BT-Banner 8.X Migration	0	0	425,981	425,981	0
*TOTAL Account 899100				0	0	425,981	425,981	0
*TOTAL ORG A70100				0	0	425,981	425,981	0

Scheduled to Run on the 1st and 15th

Index Desc: Henderson Recharge I&R

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
							+BD02+BD04	BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	-11,000	0	0	-11,000	-11,000
*TOTAL Account 130000				-11,000	0	0	-11,000	-11,000
*TOTAL ORG A93000				-11,000	0	0	-11,000	-11,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: B06001
Index Desc: Lower Division Honors

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	19,733	0	0	19,733	19,733
	12/03/2009	J0069971	BT-conversion to expense	0	0	-12,733	-12,733	0
	12/03/2009	J0069970	BT-University Scholars-HV	0	0	-7,000	-7,000	0
*TOTAL Account 110000				19,733	0	-19,733	0	19,733

120000	12/03/2009	J0069971	BT-conversion to expense	0	0	3,764	3,764	0
*TOTAL Account 120000				0	0	3,764	3,764	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	58,578	0	0	58,578	58,578
	08/26/2009	J0067208	BT-Univ Schol to History	0	0	-7,000	-7,000	0
	08/03/2009	J0066530	BT-Univ. Schol. to Science	0	0	-7,000	-7,000	0
	08/03/2009	J0066529	BT-Univ Scholars to A&L	0	0	-21,000	-21,000	0
	12/03/2009	J0069967	BT-University Scholars	0	0	-7,000	-7,000	0
	12/03/2009	J0069969	BT-University Scholars-EG	0	0	-7,000	-7,000	0
	12/03/2009	J0069971	BT-conversion to expense	0	0	8,969	8,969	0
	12/03/2009	J0069968	BT-University Scholars-ED	0	0	-7,000	-7,000	0
*TOTAL Account 130000				58,578	0	-47,031	11,547	58,578
*TOTAL ORG B06001				78,311	0	-63,000	15,311	78,311

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: B06003
Index Desc: Undergraduate Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	622,980	0	0	622,980	622,980
*TOTAL Account 110000				622,980	0	0	622,980	622,980

120000	07/01/2009	L0000002	2009-10 Initial Budget	41,431	0	0	41,431	41,431
	07/10/2009	J0065849	BT-to FAAS for SLS instructors	0	0	23,069	23,069	0
*TOTAL Account 120000				41,431	0	23,069	64,500	41,431

130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
*TOTAL Account 130000				30,000	0	0	30,000	30,000
*TOTAL ORG B06003				694,411	0	23,069	717,480	694,411

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: B06013
Index Desc: Student Life/Acad Enhancemt Std Atl

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	465,892	0	0	465,892	465,892
*TOTAL Account 110000				465,892	0	0	465,892	465,892

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
*TOTAL Account 120000				30,000	0	0	30,000	30,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	23,414	0	0	23,414	23,414
*TOTAL Account 130000				23,414	0	0	23,414	23,414

899100	09/01/2009	J0067432	BT-return of 08-09 carry fwd	0	0	5,500	5,500	0
*TOTAL Account 899100				0	0	5,500	5,500	0
*TOTAL ORG B06013				519,306	0	5,500	524,806	519,306

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: D60000
Index Desc: Davie Learning Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	147,517	0	0	147,517	147,517
*TOTAL Account 110000				147,517	0	0	147,517	147,517
120000	07/01/2009	L00000002	2009-10 Initial Budget	16,000	0	0	16,000	16,000
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	4,500	4,500	0
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	-7,000	-7,000	0
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	-1,000	-1,000	0
*TOTAL Account 120000				16,000	0	-3,500	12,500	16,000
130000	07/01/2009	L00000002	2009-10 Initial Budget	11,500	0	0	11,500	11,500
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	8,000	8,000	0
*TOTAL Account 130000				11,500	0	8,000	19,500	11,500
899100	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	-3,972	-3,972	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	3,972	3,972	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG D60000				175,017	0	4,500	179,517	175,017

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: D70001
Index Desc: Davie Technology Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	406,246	0	0	406,246	406,246
*TOTAL Account 110000				406,246	0	0	406,246	406,246

120000	07/01/2009	L0000002	2009-10 Initial Budget	71,567	0	0	71,567	71,567
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	-6,000	-6,000	0
*TOTAL Account 120000				71,567	0	-6,000	65,567	71,567

130000	07/01/2009	L0000002	2009-10 Initial Budget	51,000	0	0	51,000	51,000
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	15,477	15,477	0
*TOTAL Account 130000				51,000	0	15,477	66,477	51,000

899100	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	-19,373	-19,373	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	19,373	19,373	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG D70001				528,813	0	9,477	538,290	528,813

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: H00001
 Index Desc: HBOI Administration

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	468,022	0	0	468,022	468,022
	*TOTAL Account 110000			468,022	0	0	468,022	468,022
130000	07/01/2009	L0000002	2009-10 Initial Budget	45,000	0	0	45,000	45,000
	*TOTAL Account 130000			45,000	0	0	45,000	45,000
*TOTAL ORG H00001				513,022	0	0	513,022	513,022

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00002
Index Desc: HBOI Research Administration

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	679,436	0	0	679,436	679,436
	*TOTAL Account 110000			679,436	0	0	679,436	679,436

130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	*TOTAL Account 130000			25,000	0	0	25,000	25,000
*TOTAL ORG H00002				704,436	0	0	704,436	704,436

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00003
Index Desc: HBOI Finance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	375,143	0	0	375,143	375,143
	*TOTAL Account 110000			375,143	0	0	375,143	375,143
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,441	0	0	10,441	10,441
	*TOTAL Account 130000			10,441	0	0	10,441	10,441
*TOTAL ORG H00003				385,584	0	0	385,584	385,584

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00004
Index Desc: HBOI Human Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	362,238	0	0	362,238	362,238
	*TOTAL Account 110000			362,238	0	0	362,238	362,238
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
*TOTAL ORG H00004				367,238	0	0	367,238	367,238

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00005
Index Desc: HBOI Purchasing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	226,529	0	0	226,529	226,529
	*TOTAL Account 110000			226,529	0	0	226,529	226,529
130000	07/01/2009	L0000002	2009-10 Initial Budget	20,472	0	0	20,472	20,472
	*TOTAL Account 130000			20,472	0	0	20,472	20,472
*TOTAL ORG H00005				247,001	0	0	247,001	247,001

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00006
Index Desc: HBOI Marketing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	45,955	0	0	45,955	45,955
	*TOTAL Account 110000			45,955	0	0	45,955	45,955
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	10/06/2009	J0068456	BT H00014 CF to H00006	0	0	22,978	22,978	0
	*TOTAL Account 130000			5,000	0	22,978	27,978	5,000
*TOTAL ORG H00006				50,955	0	22,978	73,933	50,955

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00007
Index Desc: HBOI Facilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	609,675	0	0	609,675	609,675
	*TOTAL Account 110000			609,675	0	0	609,675	609,675
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,307,513	0	0	1,307,513	1,307,513
	*TOTAL Account 130000			1,307,513	0	0	1,307,513	1,307,513
*TOTAL ORG H00007				1,917,188	0	0	1,917,188	1,917,188

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00008
Index Desc: HBOI Research Support

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/14/2009	J0065916	BT-transfer to various units	0	0	415,649	415,649	0
	11/25/2009	J0069853	BT H00014 exp to H00008 salary	0	0	14,162	14,162	0
*TOTAL Account 110000				0	0	429,811	429,811	0

130000	07/14/2009	J0065916	BT-transfer to various units	0	0	50,000	50,000	0
	11/25/2009	J0069853	BT H00014 exp to H00008 sal/exp	0	0	69,000	69,000	0
*TOTAL Account 130000				0	0	119,000	119,000	0
*TOTAL ORG H00008				0	0	548,811	548,811	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00009
Index Desc: HBOI IRM

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	300,677	0	0	300,677	300,677
	*TOTAL Account 110000			300,677	0	0	300,677	300,677
130000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	*TOTAL Account 130000			70,000	0	0	70,000	70,000
*TOTAL ORG H00009				370,677	0	0	370,677	370,677

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00010
Index Desc: FAU - HBOI Joint Use Facility

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	44,992	0	0	44,992	44,992
*TOTAL Account 110000				44,992	0	0	44,992	44,992
130000	07/01/2009	L0000002	2009-10 Initial Budget	453,846	0	0	453,846	453,846
	07/06/2009	J0065649	BT H00014exp to H00010 exp	0	0	50,000	50,000	0
	07/16/2009	J0066035	BT H00014 to H00010 cover yearly PO	0	0	50,000	50,000	0
*TOTAL Account 130000				453,846	0	100,000	553,846	453,846
*TOTAL ORG H00010				498,838	0	100,000	598,838	498,838

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00011
Index Desc: HBOI Audio Visual Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	45,955	0	0	45,955	45,955
	*TOTAL Account 110000			45,955	0	0	45,955	45,955
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	*TOTAL Account 130000			2,500	0	0	2,500	2,500
*TOTAL ORG H00011				48,455	0	0	48,455	48,455

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00012
Index Desc: HBOI Library

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	68,495	0	0	68,495	68,495
	*TOTAL Account 110000			68,495	0	0	68,495	68,495
130000	07/01/2009	L0000002	2009-10 Initial Budget	43,297	0	0	43,297	43,297
	*TOTAL Account 130000			43,297	0	0	43,297	43,297
*TOTAL ORG H00012				111,792	0	0	111,792	111,792

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00013
Index Desc: HBOI Security

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	336,186	0	0	336,186	336,186
	*TOTAL Account 110000			336,186	0	0	336,186	336,186

130000	07/01/2009	L0000002	2009-10 Initial Budget	26,280	0	0	26,280	26,280
	*TOTAL Account 130000			26,280	0	0	26,280	26,280
*TOTAL ORG H00013				362,466	0	0	362,466	362,466

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00014
Index Desc: HBOI General Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/25/2009	J0069854	BT H00014 exp to salary	0	0	199,437	199,437	0
*TOTAL Account 110000				0	0	199,437	199,437	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,473,002	0	0	3,473,002	3,473,002
	07/06/2009	J0065649	BT H00014exp to H00010 exp	0	0	-50,000	-50,000	0
	07/16/2009	J0066035	BT H00014 to H00010 cover yearly PO	0	0	-50,000	-50,000	0
	07/14/2009	J0065916	BT-transfer to various units	0	0	-465,649	-465,649	0
	11/25/2009	J0069854	BT H00014 exp to salary	0	0	-199,437	-199,437	0
	11/25/2009	J0069853	BT H00014 exp to H00008 salary	0	0	-14,162	-14,162	0
	11/25/2009	J0069853	BT H00014 exp to H00008 sal/exp	0	0	-69,000	-69,000	0
*TOTAL Account 130000				3,473,002	0	-848,248	2,624,754	3,473,002
899100	08/26/2009	J0067190	BT Carryforward	1,259,148	0	0	1,259,148	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	1,521,337	0	0	1,521,337	0
	10/06/2009	J0068456	BT H00014 CF to H00006	0	0	-22,978	-22,978	0
*TOTAL Account 899100				2,780,485	0	-22,978	2,757,507	0
*TOTAL ORG H00014				6,253,487	0	-671,789	5,581,698	3,473,002

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00015
Index Desc: HBOI Business Development

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	126,048	0	0	126,048	126,048
	*TOTAL Account 110000			126,048	0	0	126,048	126,048

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
*TOTAL ORG H00015				131,048	0	0	131,048	131,048

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00016
Index Desc: HBOI Safety

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	38,110	0	0	38,110	38,110
	*TOTAL Account 110000			38,110	0	0	38,110	38,110
130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	*TOTAL Account 130000			20,000	0	0	20,000	20,000
*TOTAL ORG H00016				58,110	0	0	58,110	58,110

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00017
Index Desc: HBOI Dive Safety

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	15,959	0	0	15,959	15,959
	*TOTAL Account 110000			15,959	0	0	15,959	15,959
130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	*TOTAL Account 130000			15,000	0	0	15,000	15,000
*TOTAL ORG H00017				30,959	0	0	30,959	30,959

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00018
Index Desc: HBOI Ocean Discovery Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	43,581	0	0	43,581	43,581
	*TOTAL Account 110000			43,581	0	0	43,581	43,581
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,500	0	0	2,500	2,500
	*TOTAL Account 130000			2,500	0	0	2,500	2,500
*TOTAL ORG H00018				46,081	0	0	46,081	46,081

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: H00019
Index Desc: HBOI Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	118,715	0	0	118,715	118,715
	*TOTAL Account 110000			118,715	0	0	118,715	118,715

130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	*TOTAL Account 130000			20,000	0	0	20,000	20,000
*TOTAL ORG H00019				138,715	0	0	138,715	138,715

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: J60000
Index Desc: Learning Resourc/ AV Mac Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	97,594	0	0	97,594	97,594
*TOTAL Account 110000				97,594	0	0	97,594	97,594

130000	07/01/2009	L0000002	2009-10 Initial Budget	8,198	0	0	8,198	8,198
	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	3,007	3,007	0
*TOTAL Account 130000				8,198	0	3,007	11,205	8,198

899100	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	-3,007	-3,007	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	3,007	3,007	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG J60000				105,792	0	3,007	108,799	105,792

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: J70002
Index Desc: Academic Computing Jupiter

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	347,558	0	0	347,558	347,558
*TOTAL Account 110000				347,558	0	0	347,558	347,558

120000	07/01/2009	L0000002	2009-10 Initial Budget	12,806	0	0	12,806	12,806
*TOTAL Account 120000				12,806	0	0	12,806	12,806

130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	7,595	7,595	0
*TOTAL Account 130000				18,000	0	7,595	25,595	18,000

899100	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	-7,595	-7,595	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	7,595	7,595	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG J70002				378,364	0	7,595	385,959	378,364

Scheduled to Run on the 1st and 15th

Index Desc: Campus Connectivity-NMLI Lines NPB

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	25,771	0	0	25,771	25,771
*TOTAL Account 130000				25,771	0	0	25,771	25,771
*TOTAL ORG J70004				25,771	0	0	25,771	25,771

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: K60001
Index Desc: Learning Resources TCC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	143,117	0	0	143,117	143,117
*TOTAL Account 110000				143,117	0	0	143,117	143,117

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,655	0	0	3,655	3,655
	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	4,371	4,371	0
*TOTAL Account 130000				3,655	0	4,371	8,026	3,655

899100	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	-4,371	-4,371	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	4,371	4,371	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG K60001				146,772	0	4,371	151,143	146,772

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: K70000
Index Desc: Academic/Inst.Support Svcs.-TC

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	92,567	0	0	92,567	92,567
*TOTAL Account 110000				92,567	0	0	92,567	92,567

120000	07/01/2009	L0000002	2009-10 Initial Budget	8,775	0	0	8,775	8,775
*TOTAL Account 120000				8,775	0	0	8,775	8,775

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,400	0	0	5,400	5,400
	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	2,276	2,276	0
*TOTAL Account 130000				5,400	0	2,276	7,676	5,400

899100	09/29/2009	J0068244	BT-COVER NEW PURCHASES	0	0	-2,276	-2,276	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	2,276	2,276	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG K70000				106,742	0	2,276	109,018	106,742

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: K70050
Index Desc: Campus Connectivity-NMLI Lines

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	25,771	0	0	25,771	25,771
	*TOTAL Account 130000			25,771	0	0	25,771	25,771
*TOTAL ORG K70050				25,771	0	0	25,771	25,771

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S24000
Index Desc: Student Financial Aid

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	783,686	0	0	783,686	783,686
	*TOTAL Account 110000			783,686	0	0	783,686	783,686

130000	07/01/2009	L0000002	2009-10 Initial Budget	42,598	0	0	42,598	42,598
	*TOTAL Account 130000			42,598	0	0	42,598	42,598

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	8,800	0	0	8,800	0
	*TOTAL Account 899100			8,800	0	0	8,800	0
*TOTAL ORG S24000				835,084	0	0	835,084	826,284

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S24001
Index Desc: Financial Aid Awards

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,028,002	0	0	3,028,002	3,028,002
	*TOTAL Account 130000			3,028,002	0	0	3,028,002	3,028,002
*TOTAL ORG S24001				3,028,002	0	0	3,028,002	3,028,002

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S24004
Index Desc: Fee Waivers - Tuition Increase

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	4,097,600	0	0	4,097,600	4,097,600
*TOTAL Account 130000				4,097,600	0	0	4,097,600	4,097,600

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	91,623	0	0	91,623	0
	09/01/2009	J0067424	BT-transfer out old CF	0	0	-91,623	-91,623	0
*TOTAL Account 899100				91,623	0	-91,623	0	0
*TOTAL ORG S24004				4,189,223	0	-91,623	4,097,600	4,097,600

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
 Fund: GTAIDS
 Index: S24008
 Index Desc: Need Based Financial Aid

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	594,903	0	0	594,903	594,903
	*TOTAL Account 130000			594,903	0	0	594,903	594,903
*TOTAL ORG S24008				594,903	0	0	594,903	594,903

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S26000
Index Desc: Testing & Evaluation

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	255,073	0	0	255,073	255,073
	*TOTAL Account 110000			255,073	0	0	255,073	255,073

130000	07/01/2009	L0000002	2009-10 Initial Budget	13,128	0	0	13,128	13,128
	*TOTAL Account 130000			13,128	0	0	13,128	13,128
*TOTAL ORG S26000				268,201	0	0	268,201	268,201

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S28002
Index Desc: International Programs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	229,630	0	0	229,630	229,630
	*TOTAL Account 110000			229,630	0	0	229,630	229,630

120000	07/01/2009	L0000002	2009-10 Initial Budget	20,480	0	0	20,480	20,480
	*TOTAL Account 120000			20,480	0	0	20,480	20,480

130000	07/01/2009	L0000002	2009-10 Initial Budget	27,596	0	0	27,596	27,596
	*TOTAL Account 130000			27,596	0	0	27,596	27,596
*TOTAL ORG S28002				277,706	0	0	277,706	277,706

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S29000
Index Desc: Student Affairs Enrollment Mgmt.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	155,055	0	0	155,055	155,055
	*TOTAL Account 110000			155,055	0	0	155,055	155,055

130000	07/01/2009	L0000002	2009-10 Initial Budget	17,848	0	0	17,848	17,848
	*TOTAL Account 130000			17,848	0	0	17,848	17,848
*TOTAL ORG S29000				172,903	0	0	172,903	172,903

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: S50000
Index Desc: Admissions

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,925,034	0	0	1,925,034	1,925,034
*TOTAL Account 110000				1,925,034	0	0	1,925,034	1,925,034

120000	07/01/2009	L0000002	2009-10 Initial Budget	50,000	0	0	50,000	50,000
*TOTAL Account 120000				50,000	0	0	50,000	50,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	26,750	0	0	26,750	26,750
	10/07/2009	J0068506	BT-convert cf to expense	0	0	40,000	40,000	0
*TOTAL Account 130000				26,750	0	40,000	66,750	26,750

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	14,271	0	0	14,271	0
	09/01/2009	J0067431	BT-return of carry forward	0	0	29,038	29,038	0
	10/07/2009	J0068506	BT-convert cf to expense	0	0	-40,000	-40,000	0
*TOTAL Account 899100				14,271	0	-10,962	3,309	0
*TOTAL ORG S50000				2,016,055	0	29,038	2,045,093	2,001,784

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: T60000
Index Desc: Tower Learning Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	-20,000	-20,000	0
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	7,000	7,000	0
*TOTAL Account 120000				20,000	0	-13,000	7,000	20,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	6,000	0	0	6,000	6,000
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	4,000	4,000	0
*TOTAL Account 130000				6,000	0	4,000	10,000	6,000
899100	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	-1,645	-1,645	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	1,645	1,645	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG T60000				26,000	0	-9,000	17,000	26,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Provost And CAO-Level 2
Fund: GTAIDS
Index: T70002
Index Desc: Tower Technology Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	129,958	0	0	129,958	129,958
*TOTAL Account 110000				129,958	0	0	129,958	129,958
120000	07/01/2009	L0000002	2009-10 Initial Budget	19,000	0	0	19,000	19,000
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	8,500	8,500	0
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	6,000	6,000	0
	10/16/2009	J0068806	BT-Reallocation of OPS Funds	0	0	1,000	1,000	0
*TOTAL Account 120000				19,000	0	15,500	34,500	19,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	24,200	0	0	24,200	24,200
	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	7,000	7,000	0
*TOTAL Account 130000				24,200	0	7,000	31,200	24,200
899100	09/04/2009	J0067524	BT-Reallocation of CF/OPS Funds	0	0	-2,487	-2,487	0
	09/01/2009	J0067430	BT-return of 08-09 carry fwd	0	0	2,487	2,487	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG T70002				173,158	0	22,500	195,658	173,158
*TOTAL Provost And CAO-Level 2				58,973,071	-278,698	-862,525	57,831,848	49,559,333

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18000
Index Desc: Biomedical Science

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	750,630	0	0	750,630	750,630
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	282	0	282	282
*TOTAL Account 110000				750,630	282	0	750,912	750,912

120000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 120000				10,000	0	0	10,000	10,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	55,000	0	0	55,000	55,000
*TOTAL Account 130000				55,000	0	0	55,000	55,000

899100	08/26/2009	J0067190	BT Carryforward	4,119,314	0	0	4,119,314	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	2,609,448	0	0	2,609,448	0
	08/27/2009	J0067242	BT reduce Beg Bal & carryfwd.JD	0	0	415	415	0
	09/25/2009	J0068161	BT B18201	0	0	-236,615	-236,615	0
*TOTAL Account 899100				6,728,762	0	-236,200	6,492,562	0
*TOTAL ORG B18000				7,544,392	282	-236,200	7,308,474	815,912

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18001
Index Desc: Medical School Partnership

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	991,415	0	0	991,415	991,415
	08/31/2009	J0067344	BT B18001 - OPS A.Goldstein	0	0	-4,162	-4,162	0
*TOTAL Account 110000				991,415	0	-4,162	987,253	991,415
120000	07/01/2009	L00000002	2009-10 Initial Budget	23,300	0	0	23,300	23,300
	08/31/2009	J0067344	BT B18001 - OPS A.Goldstein	0	0	4,162	4,162	0
*TOTAL Account 120000				23,300	0	4,162	27,462	23,300
130000	07/01/2009	L00000002	2009-10 Initial Budget	4,000,000	0	0	4,000,000	4,000,000
*TOTAL Account 130000				4,000,000	0	0	4,000,000	4,000,000
*TOTAL ORG B18001				5,014,715	0	0	5,014,715	5,014,715

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18003
Index Desc: Dean Bio Med Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/31/2009	J0067360	BT B18100 avail sal to B18000	0	0	179,000	179,000	0
	09/28/2009	J0068227	BT B18200 salary increase	0	0	-32,050	-32,050	0
	09/28/2009	J0068225	Bt B18100 increase salaries	0	0	-46,000	-46,000	0
	09/14/2009	J0067765	BT B18024 service agreement	0	0	-37,033	-37,033	0
	09/30/2009	J0068270	BT - B18017 Burns additional funds	0	0	-12,000	-12,000	0
	10/29/2009	J0069101	BT Wu B18027 bridge	0	0	-2,500	-2,500	0
	11/23/2009	J0069758	BT B18027 J.Wu Bridge funds	0	0	-20,000	-20,000	0
	12/03/2009	J0069987	BT B18014 LAZAR	0	0	-10,000	-10,000	0
	*TOTAL Account 110000			0	0	19,417	19,417	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	691,018	0	0	691,018	691,018
	07/22/2009	J0066132	BT - B15100 BT Jan Blanks	0	0	-189,200	-189,200	0
	07/31/2009	J0066508	BT - B18030 - Shen Correction	0	0	2,306	2,306	0
	07/06/2009	J0065652	BT fund B18009 from B18003.JD	0	0	-5,627	-5,627	0
	07/06/2009	J0065621	BT fund B18009 from B18003.JD	0	0	-10,000	-10,000	0
	07/06/2009	J0065648	BT fund B18051fromB18003.JD	0	0	-49,061	-49,061	0
	07/13/2009	J0065891	BT Dr.Wei's remaining start up	0	0	-3,203	-3,203	0
	07/20/2009	J0066129	BT Release remainder Lu	0	0	-230,000	-230,000	0
	07/20/2009	J0066134	BT B18031 Tao - Bridge remainder	0	0	-14,000	-14,000	0
	07/20/2009	J0066135	BT - B18037 Shirazi Start Up	0	0	-3,822	-3,822	0
	07/13/2009	J0065894	BT - Wu - Remaining Bridge	0	0	-4,836	-4,836	0
	07/13/2009	J0065892	BT - Shen Remainder Bridging	0	0	-18,536	-18,536	0
	08/27/2009	J0067242	BT reduce Beg Bal & carryfwd.JD	0	0	203	203	0
	08/27/2009	J0067267	BT B18009 back to B18003.JD	0	0	15,627	15,627	0
	08/28/2009	J0067307	BT correct Beg Bal.JD	0	0	96	96	0
	08/31/2009	J0067333	BT - B18010 - St Affairs Add Expens	0	0	-1,000	-1,000	0
	08/31/2009	J0067336	BT B18016 - ADD SAL (NEGATIVE)	0	0	-274	-274	0
	08/21/2009	J0067094	BT to fund startup acct.JD	0	0	-100,000	-100,000	0
	08/19/2009	J0066978	BT - Burns - move bal 09	0	0	-202	-202	0
	08/19/2009	J0066979	BT remove sal - TAO	0	0	41,033	41,033	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18003
Index Desc: Dean Bio Med Control Account

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/19/2009	J0066983	BT - UM Travel	0	0	-2,500	-2,500	0
	08/10/2009	J0066748	BT correct Wei start-up.JD	0	0	202	202	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	649	649	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	916	916	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	19	19	0
	09/28/2009	J0068226	BT B18027 Wu Bridge	0	0	-5,000	-5,000	0
	09/10/2009	J0067672	BT Cost Share Sea Grant Wu	0	0	-6,855	-6,855	0
	09/01/2009	J0067362	bt reduce sal B18200 shirazi	0	0	7,241	7,241	0
	10/08/2009	J0068546	BT from B18003 to B18024.JD	0	0	-1,000	-1,000	0
	11/17/2009	J0069582	BT B18016 add expense	0	0	-3,000	-3,000	0
	11/17/2009	J0069583	BT B18010 Student Affairs	0	0	-500	-500	0
	11/17/2009	J0069590	BT B18014 Transfer for preceptors	0	0	-10,000	-10,000	0
	11/17/2009	J0069591	BT Transfer \$ for Preceptors	0	0	-10,000	-10,000	0
	12/03/2009	J0069994	BT-exchange for concession	0	0	-525	-525	0
	07/31/2009	J0066506	BT - B18018 - Wei Correction	0	0	326	326	0
	07/08/2009	J0065732	BT - B18017 Burns Bridging	0	0	-35,000	-35,000	0
	07/08/2009	J0065733	BT - B18032 Caputi - Bridging	0	0	-45,000	-45,000	0
*TOTAL Account 130000				691,018	0	-680,523	10,495	691,018
*TOTAL ORG B18003				691,018	0	-661,106	29,912	691,018

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18009
Index Desc: Florida Ctr for Disaster Recovery

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/06/2009	J0065652	BT fund B18009 from B18003.JD	0	0	5,627	5,627	0
	08/31/2009	J0067332	BT B18016 additional OPS	0	0	-205	-205	0
	12/11/2009	J0070227	BT fund OPS budget.JD	0	0	2,191	2,191	0
*TOTAL Account 120000				0	0	7,613	7,613	0
130000	07/06/2009	J0065621	BT fund B18009 from B18003.JD	0	0	10,000	10,000	0
	08/31/2009	J0067332	BT B18016 additional OPS	0	0	205	205	0
	10/09/2009	J0068592	BT carryforward to exp.JD	0	0	10,000	10,000	0
	11/23/2009	J0069771	BT carryforward to exp.JD	0	0	50,000	50,000	0
	12/11/2009	J0070227	BT fund OPS budget.JD	0	0	-2,191	-2,191	0
*TOTAL Account 130000				0	0	68,014	68,014	0
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	283,094	0	0	283,094	0
	08/27/2009	J0067267	BT B18009 back to B18003.JD	0	0	-15,627	-15,627	0
	10/09/2009	J0068592	BT carryforward to exp.JD	0	0	-10,000	-10,000	0
	11/23/2009	J0069771	BT carryforward to exp.JD	0	0	-50,000	-50,000	0
*TOTAL Account 899100				283,094	0	-75,627	207,467	0
*TOTAL ORG B18009				283,094	0	0	283,094	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18010
Index Desc: Biomedical Science - Student Affair

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	121,679	0	0	121,679	121,679
*TOTAL Account 110000				121,679	0	0	121,679	121,679
130000	07/01/2009	L0000002	2009-10 Initial Budget	11,000	0	0	11,000	11,000
	08/31/2009	J0067333	BT - B18010 - St Affairs Add Expens	0	0	1,000	1,000	0
	11/17/2009	J0069583	BT B18010 Student Affairs	0	0	500	500	0
*TOTAL Account 130000				11,000	0	1,500	12,500	11,000
*TOTAL ORG B18010				132,679	0	1,500	134,179	132,679

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
 Fund: GTAIDS
 Index: B18011
 Index Desc: Biomedical Sci -Facilities/Research

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	135,000	0	0	135,000	135,000
	*TOTAL Account 130000			135,000	0	0	135,000	135,000
	*TOTAL ORG B18011			135,000	0	0	135,000	135,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18012
Index Desc: Biomedical Sci - Graduate Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/19/2009	J0066983	BT - UM Travel	0	0	2,500	2,500	0
*TOTAL Account 130000				0	0	2,500	2,500	0
*TOTAL ORG B18012				0	0	2,500	2,500	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18013
Index Desc: Biomedical Science - Gross Anatomy

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	21,500	0	0	21,500	21,500
	*TOTAL Account 130000			21,500	0	0	21,500	21,500
*TOTAL ORG B18013				21,500	0	0	21,500	21,500

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18014
Index Desc: Biomedical Sci - Medical Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	329,140	0	0	329,140	329,140
*TOTAL Account 110000				329,140	0	0	329,140	329,140

120000	07/01/2009	L0000002	2009-10 Initial Budget	4,138	0	0	4,138	4,138
	11/24/2009	J0069817	BT - B18014 - Expense for Lazar	0	0	-4,138	-4,138	0
*TOTAL Account 120000				4,138	0	-4,138	0	4,138

130000	07/01/2009	L0000002	2009-10 Initial Budget	374,000	0	0	374,000	374,000
	11/17/2009	J0069590	BT B18014 Transfer for preceptors	0	0	10,000	10,000	0
	11/17/2009	J0069591	BT Transfer \$ for Preceptors	0	0	10,000	10,000	0
	11/24/2009	J0069817	BT - B18014 - Expense for Lazar	0	0	4,138	4,138	0
	12/03/2009	J0069987	BT B18014 LAZAR	0	0	10,000	10,000	0
*TOTAL Account 130000				374,000	0	34,138	408,138	374,000
*TOTAL ORG B18014				707,278	0	30,000	737,278	707,278

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18016
Index Desc: Biomedical Science - I.T.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	386,216	0	0	386,216	386,216
	08/31/2009	J0067336	BT B18016 - ADD SAL (NEGATIVE)	0	0	274	274	0
*TOTAL Account 110000				386,216	0	274	386,490	386,216

120000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
*TOTAL Account 120000				20,000	0	0	20,000	20,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
	11/17/2009	J0069582	BT B18016 add expense	0	0	3,000	3,000	0
*TOTAL Account 130000				15,000	0	3,000	18,000	15,000
*TOTAL ORG B18016				421,216	0	3,274	424,490	421,216

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18017
Index Desc: Biomedical Sci - Asst Professor I

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	09/30/2009	J0068286	BT B18017 - OPS to Sal	0	0	24,798	24,798	0
	09/30/2009	J0068270	BT - B18017 Burns additional funds	0	0	12,000	12,000	0
*TOTAL Account 110000				0	0	36,798	36,798	0
120000	08/10/2009	J0066748	BT correct Wei start-up.JD	0	0	-202	-202	0
	09/30/2009	J0068286	BT B18017 - OPS to Sal	0	0	-24,798	-24,798	0
	07/08/2009	J0065732	BT - B18017 Burns Bridging	0	0	25,000	25,000	0
*TOTAL Account 120000				0	0	0	0	0
130000	08/19/2009	J0066978	BT - Burns - move bal 09	0	0	202	202	0
	07/08/2009	J0065732	BT - B18017 Burns Bridging	0	0	10,000	10,000	0
*TOTAL Account 130000				0	0	10,202	10,202	0
*TOTAL ORG B18017				0	0	47,000	47,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18018
Index Desc: Biomedical Sci - Asst Professor II

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/13/2009	J0065891	BT Dr.Wei's remaining start up	0	0	3,203	3,203	0
	08/26/2009	J0067219	BT OPS to Exp.JD	0	0	-226	-226	0
	08/27/2009	J0067242	BT reduce Beg Bal & carryfwd.JD	0	0	-203	-203	0
	09/29/2009	J0068255	BT OPS to Exp.JD	0	0	-399	-399	0
	07/31/2009	J0066506	BT - B18018 - Wei Correction	0	0	-326	-326	0
*TOTAL Account 120000				0	0	2,049	2,049	0

130000	08/26/2009	J0067219	BT OPS to Exp.JD	0	0	226	226	0
	09/29/2009	J0068255	BT OPS to Exp.JD	0	0	399	399	0
*TOTAL Account 130000				0	0	625	625	0

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	415	0	0	415	0
	08/27/2009	J0067242	BT reduce Beg Bal & carryfwd.JD	0	0	-415	-415	0
*TOTAL Account 899100				415	0	-415	0	0
*TOTAL ORG B18018				415	0	2,259	2,674	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18019
Index Desc: Biomedical Sci - Assoc Professor I

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/20/2009	J0066129	BT Release remainder Lu	0	0	23,000	23,000	0
*TOTAL Account 110000				0	0	23,000	23,000	0

120000	07/20/2009	J0066129	BT Release remainder Lu	0	0	28,000	28,000	0
	08/28/2009	J0067297	BT B18019 & B18032.JD	0	0	34,563	34,563	0
*TOTAL Account 120000				0	0	62,563	62,563	0

130000	07/20/2009	J0066129	BT Release remainder Lu	0	0	179,000	179,000	0
	08/28/2009	J0067297	BT B18019 & B18032.JD	0	0	-34,563	-34,563	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	-649	-649	0
*TOTAL Account 130000				0	0	143,788	143,788	0
*TOTAL ORG B18019				0	0	229,351	229,351	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18024
Index Desc: CS Biomedical Science 180083

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	82,035	0	0	82,035	82,035
	09/01/2009	J0067362	bt reduce sal B18200 shirazi	0	0	28,959	28,959	0
	*TOTAL Account 110000			82,035	0	28,959	110,994	82,035
130000	09/01/2009	J0067362	bt reduce sal B18200 shirazi	0	0	600	600	0
	09/14/2009	J0067765	BT B18024 service agreement	0	0	37,033	37,033	0
	10/08/2009	J0068546	BT from B18003 to B18024.JD	0	0	1,000	1,000	0
	*TOTAL Account 130000			0	0	38,633	38,633	0
*TOTAL ORG B18024				82,035	0	67,592	149,627	82,035

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18025
Index Desc: Biomedical Science - Enhancement

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	2,389,910	0	0	2,389,910	0
*TOTAL Account 899100				2,389,910	0	0	2,389,910	0
*TOTAL ORG B18025				2,389,910	0	0	2,389,910	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18027
Index Desc: Biomedical Science - Professor I

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/13/2009	J0065894	Wu - Remaining Bridge	0	0	4,836	4,836	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	-916	-916	0
	09/28/2009	J0068226	BT B18027 Wu Bridge	0	0	5,000	5,000	0
	10/29/2009	J0069101	BT Wu B18027 bridge	0	0	2,500	2,500	0
	11/23/2009	J0069758	BT B18027 J.Wu Bridge funds	0	0	20,000	20,000	0
	*TOTAL Account 130000			0	0	31,420	31,420	0
	*TOTAL ORG B18027			0	0	31,420	31,420	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18030
Index Desc: Biomedical Science Assoc Prof V

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/31/2009	J0066508	BT - B18030 - Shen Correction	0	0	-2,306	-2,306	0
	07/13/2009	J0065892	BT - Shen Remainder Bridging	0	0	18,536	18,536	0
	08/10/2009	J0066748	BT correct startups.JD	0	0	-19	-19	0
*TOTAL Account 130000				0	0	16,211	16,211	0
*TOTAL ORG B18030				0	0	16,211	16,211	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18031
Index Desc: Biomedical Science Asst Prof III

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	41,033	0	0	41,033	41,033
	07/20/2009	J0066134	BT B18031 Tao - Bridge remainder	0	0	13,000	13,000	0
	08/19/2009	J0066979	BT remove sal - TAO	0	0	-43,656	-43,656	0
*TOTAL Account 110000				41,033	0	-30,656	10,377	41,033
130000	07/20/2009	J0066134	BT B18031 Tao - Bridge remainder	0	0	1,000	1,000	0
	08/19/2009	J0066979	BT remove sal - TAO	0	0	2,623	2,623	0
*TOTAL Account 130000				0	0	3,623	3,623	0
*TOTAL ORG B18031				41,033	0	-27,033	14,000	41,033

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18032
Index Desc: Biomedical Science Professor II

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	08/28/2009	J0067297	BT B18019 & B18032.JD	0	0	253	253	0
	07/08/2009	J0065733	BT - B18032 Caputi - Bridging	0	0	30,000	30,000	0
	*TOTAL Account 120000			0	0	30,253	30,253	0
130000	08/28/2009	J0067297	BT B18019 & B18032.JD	0	0	-253	-253	0
	07/08/2009	J0065733	BT - B18032 Caputi - Bridging	0	0	15,000	15,000	0
	*TOTAL Account 130000			0	0	14,747	14,747	0
*TOTAL ORG B18032				0	0	45,000	45,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18036
Index Desc: Cost Share 110204 UF Sea Grant

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	09/10/2009	J0067672	BT CS for Sea Grant	0	0	6,855	6,855	0
	10/23/2009	J0068988	BT to fund B18036.JD	0	0	459	459	0
	*TOTAL Account 110000			0	0	7,314	7,314	0
*TOTAL ORG B18036				0	0	7,314	7,314	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18037
Index Desc: Biomedical Science - Asst Prof IV

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/20/2009	J0066135	BT - B18037 Shirazi Start Up	0	0	3,822	3,822	0
	08/28/2009	J0067307	BT correct Beg Bal.JD	0	0	-96	-96	0
*TOTAL Account 130000				0	0	3,726	3,726	0
*TOTAL ORG B18037				0	0	3,726	3,726	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18039
Index Desc: CS 180211 Fl Dept of Health

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	3,655	0	0	3,655	0
	*TOTAL Account 899100			3,655	0	0	3,655	0
*TOTAL ORG B18039				3,655	0	0	3,655	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18050
Index Desc: CS 180214 National Inst on Aging

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	28,964	0	0	28,964	28,964
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	290	0	290	290
	*TOTAL Account 110000			28,964	290	0	29,254	29,254
*TOTAL ORG B18050				28,964	290	0	29,254	29,254

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18051
Index Desc: Biomedical Sci Community Outreach

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/06/2009	J0065648	BT fund B18051fromB18003.JD	0	0	39,061	39,061	0
*TOTAL Account 120000				0	0	39,061	39,061	0

130000	07/06/2009	J0065648	BT fund B18051fromB18003.JD	0	0	10,000	10,000	0
*TOTAL Account 130000				0	0	10,000	10,000	0
*TOTAL ORG B18051				0	0	49,061	49,061	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18052
Index Desc: CS 180216 NIH Hormonal & Genetic In

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	57,619	0	0	57,619	57,619
	08/31/2009	J0067342	BT B18052	0	0	5,162	5,162	0
	*TOTAL Account 110000			57,619	0	5,162	62,781	57,619
*TOTAL ORG B18052				57,619	0	5,162	62,781	57,619

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18100
Index Desc: Biomedical Science - Basic Science

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,019,885	0	0	2,019,885	2,019,885
	08/28/2009	J0067306	BT from B18100 - cost share.JD	0	0	-29,708	-29,708	0
	08/31/2009	J0067360	BT B18100 avail sal to B18000	0	0	-179,000	-179,000	0
	08/31/2009	J0067341	BT B18104 Cost Share	0	0	-83,788	-83,788	0
	09/28/2009	J0068225	Bt B18100 increase salaries	0	0	46,000	46,000	0
	10/23/2009	J0068988	BT to fund B18036.JD	0	0	-459	-459	0
	*TOTAL Account 110000			2,019,885	0	-246,955	1,772,930	2,019,885
120000	07/01/2009	L0000002	2009-10 Initial Budget	300,000	0	0	300,000	300,000
	*TOTAL Account 120000			300,000	0	0	300,000	300,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	35,000	0	0	35,000	35,000
	11/04/2009	J0069288	BT-Graduate Recruitment Grants	0	0	2,000	2,000	0
	*TOTAL Account 130000			35,000	0	2,000	37,000	35,000
*TOTAL ORG B18100				2,354,885	0	-244,955	2,109,930	2,354,885

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
 Fund: GTAIDS
 Index: B18101
 Index Desc: Cost Share for NIH index 180215

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	21,995	0	0	21,995	21,995
	*TOTAL Account 110000			21,995	0	0	21,995	21,995
	*TOTAL ORG B18101			21,995	0	0	21,995	21,995

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18103
Index Desc: Cost Share for Index 180223

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
110000	08/28/2009	J0067306	BT from B18100 - cost share.JD	0	0	29,708	29,708	0
*TOTAL Account 110000				0	0	29,708	29,708	0
*TOTAL ORG B18103				0	0	29,708	29,708	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18104
Index Desc: Cost Share for NIH Score-Biomed

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	08/31/2009	J0067341	BT B18104 Cost Share	0	0	83,788	83,788	0
*TOTAL Account 110000				0	0	83,788	83,788	0
*TOTAL ORG B18104				0	0	83,788	83,788	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18200
Index Desc: Biomed - Clinical Science & Med Ed

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,061,228	0	0	2,061,228	2,061,228
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	413	0	413	413
	07/14/2009	J0065936	BT-Biomed promotions	0	8,398	0	8,398	8,398
	08/31/2009	J0067342	BT B18052	0	0	-5,162	-5,162	0
	09/28/2009	J0068227	BT B18200 salary increase	0	0	32,050	32,050	0
	09/01/2009	J0067362	bt reduce sal B18200 shirazi	0	0	-19,500	-19,500	0
*TOTAL Account 110000				2,061,228	8,811	7,388	2,077,427	2,070,039

120000	07/01/2009	L0000002	2009-10 Initial Budget	46,000	0	0	46,000	46,000
*TOTAL Account 120000				46,000	0	0	46,000	46,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	09/01/2009	J0067362	bt reduce sal B18200 shirazi	0	0	-17,300	-17,300	0
*TOTAL Account 130000				40,000	0	-17,300	22,700	40,000
*TOTAL ORG B18200				2,147,228	8,811	-9,912	2,146,127	2,156,039

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: School of Biomedical Science-Lvl 2
Fund: GTAIDS
Index: B18201
Index Desc: Biomedical Science - Asst Prof V

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/21/2009	J0067094	BT to fund startup acct.JD	0	0	100,000	100,000	0
	09/25/2009	J0068161	BT B18201	0	0	236,615	236,615	0
	*TOTAL Account 130000			0	0	336,615	336,615	0
	*TOTAL ORG B18201			0	0	336,615	336,615	0
	*TOTAL School of Biomedical Science-Lvl 2			22,078,631	9,383	-187,725	21,900,289	12,682,178

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B10000
Index Desc: Dean Schmidt College Of Science

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	907,597	0	0	907,597	907,597
	09/02/2009	J0067471	BT L. Millan position replaced	0	0	43,253	43,253	0
*TOTAL Account 110000				907,597	0	43,253	950,850	907,597
120000	07/02/2009	J0065569	BT new FY EXP & OPS	0	0	13,780	13,780	0
	09/01/2009	J0067418	BT LACCEI, Master Teacher	0	0	12,000	12,000	0
	12/11/2009	J0070213	BT OPS to EXP	0	0	-5,000	-5,000	0
*TOTAL Account 120000				0	0	20,780	20,780	0
130000	07/02/2009	J0065569	BT new FY EXP & OPS	0	0	10,000	10,000	0
	07/27/2009	J0066338	BT to EXP	0	0	15,000	15,000	0
	09/10/2009	J0067681	BT- expenses	0	0	1,000	1,000	0
	09/01/2009	J0067418	BT LACCEI, Master Teacher	0	0	3,000	3,000	0
	10/08/2009	J0068567	BT for EXP	0	0	2,500	2,500	0
	12/11/2009	J0070213	BT OPS to EXP	0	0	5,000	5,000	0
*TOTAL Account 130000				0	0	36,500	36,500	0
*TOTAL ORG B10000				907,597	0	100,533	1,008,130	907,597

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B10001
Index Desc: College of Science Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	09/11/2009	J0067705	BT Chem S&B	0	0	109,456	109,456	0
	09/11/2009	J0067719	BT McLean S&B	0	0	9,193	9,193	0
	11/09/2009	J0069416	BT Bressler buy out	0	0	-16,190	-16,190	0
*TOTAL Account 110000				0	0	102,459	102,459	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	299,915	0	0	299,915	299,915
	07/29/2009	J0066397	BT Chem S&B to Reserve	0	0	108,183	108,183	0
	07/29/2009	J0066398	BT Geo S&B to Reserve	0	0	11,065	11,065	0
	07/29/2009	J0066399	BT-CMBB S&B to Reserve	0	0	46,394	46,394	0
	07/02/2009	J0065569	BT new FY EXP & OPS	0	0	-23,780	-23,780	0
	07/08/2009	J0065740	BT Math summer travel	0	0	-677	-677	0
	07/27/2009	J0066338	BT to EXP	0	0	-15,000	-15,000	0
	08/03/2009	J0066515	BT Exp to Math	0	0	-5,000	-5,000	0
	10/14/2009	J0068719	BT Bio OPS, Sal CS and Lifeline	0	0	-5,000	-5,000	0
*TOTAL Account 130000				299,915	0	116,185	416,100	299,915
891000	10/08/2009	J0068567	BT for EXP	0	0	-2,500	-2,500	0
	10/09/2009	J0068606	BT correct account code	0	0	2,500	2,500	0
*TOTAL Account 891000				0	0	0	0	0
899100	09/18/2009	J0067923	BT OPS Psych, S&B, OPS Bio	0	0	-67,391	-67,391	0
	08/26/2009	J0067190	BT Carryforward	425,936	0	0	425,936	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	0	0	0	0	0
	08/27/2009	J0067258	BT equip repair & URM cost share	0	0	-4,469	-4,469	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B10001
Index Desc: College of Science Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067260	BT start-up Stackman,Barenholtz	0	0	-13,233	-13,233	0
	08/27/2009	J0067257	BT start up Zhang, Ayyanathan	0	0	-35,781	-35,781	0
	08/27/2009	J0067256	BT startup Miller,Lau,Tichy, Marron	0	0	-33,157	-33,157	0
	08/27/2009	J0067227	BT start-up Sui & West	0	0	-78,830	-78,830	0
	08/27/2009	J0067228	BT ACS Cudic, Sui, Vetter	0	0	-17,194	-17,194	0
	08/27/2009	J0067231	BT Steinwandt start-up	0	0	-1,750	-1,750	0
	08/27/2009	J0067235	BT travel	0	0	-1,028	-1,028	0
	09/09/2009	J0067622	BT OPS student scvs	0	0	-7,267	-7,267	0
	09/08/2009	J0067574	BT OPS for CES	0	0	-9,100	-9,100	0
	09/10/2009	J0067681	BT- expenses	0	0	-1,000	-1,000	0
	09/01/2009	J0067418	BT LACCEI, Master Teacher	0	0	-15,000	-15,000	0
	09/02/2009	J0067467	BT Sui Amer Cancer Cost share	0	0	-5,741	-5,741	0
	09/02/2009	J0067471	BT L. Millan position replaced	0	0	-43,253	-43,253	0
	09/15/2009	J0067804	BT Ayyanathan start-up	0	0	-10,000	-10,000	0
	09/16/2009	J0067868	BT Geo OPS	0	0	-14,584	-14,584	0
	09/23/2009	J0068048	BT Math Expense & Immigration	0	0	-2,000	-2,000	0
	09/24/2009	J0068133	BT Gupta S&B	0	0	-17,504	-17,504	0
	10/07/2009	J0068516	BT to Math EXP	0	0	-2,500	-2,500	0
	10/09/2009	J0068606	BT correct account code	0	0	-2,500	-2,500	0
	10/14/2009	J0068719	BT Bio OPS, Sal CS and Lifeline	0	0	-38,464	-38,464	0
	11/09/2009	J0069416	BT Bressler buy out	0	0	-4,185	-4,185	0
*TOTAL Account 899100				425,936	0	-425,931	5	0
*TOTAL ORG B10001				725,851	0	-207,287	518,564	299,915

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B10500
Index Desc: Student Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	421,491	0	0	421,491	421,491
	*TOTAL Account 110000			421,491	0	0	421,491	421,491

120000	09/09/2009	J0067622	BT OPS student scvs	0	0	7,267	7,267	0
	*TOTAL Account 120000			0	0	7,267	7,267	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	*TOTAL Account 130000			10,000	0	0	10,000	10,000
*TOTAL ORG B10500				431,491	0	7,267	438,758	431,491

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11000
Index Desc: Chemistry

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,195,418	0	0	2,195,418	2,195,418
	07/29/2009	J0066397	BT Chem S&B to Reserve	0	0	-108,183	-108,183	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	14,671	0	14,671	14,671
	07/27/2009	FP072409	Federal Stimulus Fund	0	-325,578	0	-325,578	-325,578
	08/06/2009	J0066597	BT-B11000 to UF sea grnt c/s-Mari	0	0	-10,940	-10,940	0
	08/06/2009	J0066598	BT-B11000 to NIH c/s grnt - Mari	0	0	-27,362	-27,362	0
	09/11/2009	J0067705	BT Chem S&B	0	0	-111,609	-111,609	0
	10/26/2009	J0069009	BT to CS NIE & Sea Grant	0	0	-7,715	-7,715	0
	*TOTAL Account 110000			2,195,418	-310,907	-265,809	1,618,702	1,884,511
120000	07/01/2009	L0000002	2009-10 Initial Budget	601,200	0	0	601,200	601,200
	07/16/2009	J0065989	BT-from exp for Cudic's add comp	0	0	6,651	6,651	0
	09/11/2009	J0067705	BT Chem S&B	0	0	2,153	2,153	0
	*TOTAL Account 120000			601,200	0	8,804	610,004	601,200
130000	07/01/2009	L0000002	2009-10 Initial Budget	85,000	0	0	85,000	85,000
	07/16/2009	J0065989	BT-from exp for Cudic's add comp	0	0	-6,651	-6,651	0
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
	*TOTAL Account 130000			85,000	0	-4,651	80,349	85,000
*TOTAL ORG B11000				2,881,618	-310,907	-261,656	2,309,055	2,570,711

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B11003
 Index Desc: Chemistry - Thesis & Dissertation

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	*TOTAL Account 120000			70,000	0	0	70,000	70,000
*TOTAL ORG B11003				70,000	0	0	70,000	70,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11004
Index Desc: Chemistry - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	21,351	0	0	21,351	21,351
	*TOTAL Account 110000			21,351	0	0	21,351	21,351
120000	07/01/2009	L0000002	2009-10 Initial Budget	58,811	0	0	58,811	58,811
	*TOTAL Account 120000			58,811	0	0	58,811	58,811
*TOTAL ORG B11004				80,162	0	0	80,162	80,162

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11005
Index Desc: Sui start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	09/14/2009	J0067748	BT-Exp to OPS to cover Jingling	0	0	13,406	13,406	0
*TOTAL Account 120000				0	0	13,406	13,406	0

130000	08/27/2009	J0067227	BT start-up Sui & West	0	0	36,411	36,411	0
	09/14/2009	J0067748	BT-Exp to OPS to cover Jingling	0	0	-13,406	-13,406	0
*TOTAL Account 130000				0	0	23,005	23,005	0
*TOTAL ORG B11005				0	0	36,411	36,411	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11017
Index Desc: CS 110194 NIE Neuropharmacology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	288	0	288	288
	08/06/2009	J0066598	BT-B11000 to NIH c/s grnt - Mari	0	0	27,362	27,362	0
	10/26/2009	J0069009	BT to CS NIE & Sea Grant	0	0	1,399	1,399	0
*TOTAL Account 110000				0	288	28,761	29,049	288
*TOTAL ORG B11017				0	288	28,761	29,049	288

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11018
Index Desc: Cost Share 110204 UF Sea Grant

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	173	0	173	173
	08/06/2009	J0066597	BT-B11000 to UF sea grnt c/s-Mari	0	0	10,940	10,940	0
	10/26/2009	J0069009	BT to CS NIE & Sea Grant	0	0	6,316	6,316	0
*TOTAL Account 110000				0	173	17,256	17,429	173
*TOTAL ORG B11018				0	173	17,256	17,429	173

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B11020
 Index Desc: CS 110208 American Cancer Society

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067228	BT ACS Cudic, Sui, Vetter	0	0	8,071	8,071	0
*TOTAL Account 130000				0	0	8,071	8,071	0
*TOTAL ORG B11020				0	0	8,071	8,071	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B11021
 Index Desc: West Start - Up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	09/24/2009	J0068133	BT Gupta S&B	0	0	17,504	17,504	0
	*TOTAL Account 110000			0	0	17,504	17,504	0
130000	08/27/2009	J0067227	BT start-up Sui & West	0	0	42,419	42,419	0
	*TOTAL Account 130000			0	0	42,419	42,419	0
*TOTAL ORG B11021				0	0	59,923	59,923	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B11102
Index Desc: Cost Share for ACS index 110215

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
130000	09/02/2009	J0067467	BT Sui Amer Cancer Cost share	0	0	5,741	5,741	0
*TOTAL Account 130000				0	0	5,741	5,741	0
*TOTAL ORG B11102				0	0	5,741	5,741	0

Scheduled to Run on the 1st and 15th

Index Desc: Cost Share for ACS index 110216

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B12000
Index Desc: Mathematics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	3,541,731	0	0	3,541,731	3,541,731
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	33,499	0	33,499	33,499
	07/06/2009	J0065670	BT-Science for Su	0	0	130,628	130,628	0
	07/07/2009	J0065697	BT-Transfer Cimillo release to OPS	0	0	-1,308	-1,308	0
	07/09/2009	J0065816	BT-SC Promotions	0	20,959	0	20,959	20,959
	07/27/2009	FP072409	Federal Stimulus Fund	0	-988,817	0	-988,817	-988,817
*TOTAL Account 110000				3,541,731	-934,359	129,320	2,736,692	2,607,372
120000	07/01/2009	L0000002	2009-10 Initial Budget	763,659	0	0	763,659	763,659
	07/07/2009	J0065697	BT-Transfer Cimillo release to OPS	0	0	1,308	1,308	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-46,815	0	-46,815	-46,815
	08/31/2009	J0067371	BT-extra math sections	0	0	11,079	11,079	0
*TOTAL Account 120000				763,659	-46,815	12,387	729,231	716,844
130000	07/01/2009	L0000002	2009-10 Initial Budget	33,000	0	0	33,000	33,000
	08/27/2009	J0067235	BT travel	0	0	1,028	1,028	0
	08/03/2009	J0066515	BT Exp to Math	0	0	5,000	5,000	0
	09/23/2009	J0068048	BT Math Expense & Immigration	0	0	2,000	2,000	0
	10/07/2009	J0068516	BT to Math EXP	0	0	2,500	2,500	0
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	1,000	1,000	0
	11/12/2009	J0069495	BT-reimbursement to Sci for u.c.	0	0	647	647	0
*TOTAL Account 130000				33,000	0	12,175	45,175	33,000
*TOTAL ORG B12000				4,338,390	-981,174	153,882	3,511,098	3,357,216

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B12003
 Index Desc: Steinwandt start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067231	BT Steinwandt start-up	0	0	1,750	1,750	0
*TOTAL Account 130000				0	0	1,750	1,750	0
*TOTAL ORG B12003				0	0	1,750	1,750	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B12004
Index Desc: Mathematics - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	170,196	0	0	170,196	170,196
	10/19/2009	J0068853	BT-summer Psych to Math	0	0	28,332	28,332	0
	*TOTAL Account 110000			170,196	0	28,332	198,528	170,196

120000	07/01/2009	L0000002	2009-10 Initial Budget	78,572	0	0	78,572	78,572
	*TOTAL Account 120000			78,572	0	0	78,572	78,572

130000	07/08/2009	J0065740	BT Math summer travel	0	0	677	677	0
	*TOTAL Account 130000			0	0	677	677	0
*TOTAL ORG B12004				248,768	0	29,009	277,777	248,768

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B13000
Index Desc: Physics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,551,592	0	0	1,551,592	1,551,592
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	13,337	0	13,337	13,337
	07/14/2009	J0065937	BT-SC Promo-Beetle	0	6,986	0	6,986	6,986
	07/08/2009	J0065751	BT-SC Promotion-Marronetti	0	6,472	0	6,472	6,472
	07/27/2009	FP072409	Federal Stimulus Fund	0	-330,102	0	-330,102	-330,102
	09/11/2009	J0067719	BT McLean S&B	0	0	22,365	22,365	0
	11/19/2009	J0069664	BT:Marronetti buyout 4 Fall 09	0	0	-10,098	-10,098	0
	*TOTAL Account 110000			1,551,592	-303,307	12,267	1,260,552	1,248,285
120000	07/01/2009	L0000002	2009-10 Initial Budget	497,450	0	0	497,450	497,450
	11/19/2009	J0069664	BT:Marronetti buyout 4 Fall 09	0	0	8,606	8,606	0
	*TOTAL Account 120000			497,450	0	8,606	506,056	497,450
130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
	11/19/2009	J0069664	BT:Marronetti buyout 4 Fall 09	0	0	1,492	1,492	0
	*TOTAL Account 130000			30,000	0	3,492	33,492	30,000
*TOTAL ORG B13000				2,079,042	-303,307	24,365	1,800,100	1,775,735

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B13001
 Index Desc: Physics-Electronic Shop

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	800	0	0	800	800
	*TOTAL Account 130000			800	0	0	800	800
*TOTAL ORG B13001				800	0	0	800	800

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B13004
Index Desc: Miller start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067256	BT startup Miller,Lau,Tichy, Marron	0	0	1,079	1,079	0
	*TOTAL Account 130000			0	0	1,079	1,079	0
*TOTAL ORG B13004				0	0	1,079	1,079	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B13005
Index Desc: Physics - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	43,304	0	0	43,304	43,304
	*TOTAL Account 110000			43,304	0	0	43,304	43,304
120000	07/01/2009	L0000002	2009-10 Initial Budget	49,538	0	0	49,538	49,538
	*TOTAL Account 120000			49,538	0	0	49,538	49,538
*TOTAL ORG B13005				92,842	0	0	92,842	92,842

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B13008
 Index Desc: Physics Start-up 1

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067256	BT startup Miller,Lau,Tichy, Marron	0	0	12,965	12,965	0
*TOTAL Account 130000				0	0	12,965	12,965	0
*TOTAL ORG B13008				0	0	12,965	12,965	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B13009
 Index Desc: Physics Start-up 2

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067256	BT startup Miller,Lau,Tichy, Marron	0	0	9,157	9,157	0
	*TOTAL Account 130000			0	0	9,157	9,157	0
*TOTAL ORG B13009				0	0	9,157	9,157	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B13010
 Index Desc: Physics Start-up 3

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067256	BT startup Miller,Lau,Tichy, Marron	0	0	9,954	9,954	0
	*TOTAL Account 130000			0	0	9,954	9,954	0
*TOTAL ORG B13010				0	0	9,954	9,954	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14000
Index Desc: Biological Sciences

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,638,765	0	0	1,638,765	1,638,765
	09/18/2009	J0067923	BT OPS Psych, S&B, OPS Bio	0	0	12,771	12,771	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	10,912	0	10,912	10,912
	07/16/2009	J0065986	BT--To cover cost share for 140294	0	0	-14,081	-14,081	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-129,518	0	-129,518	-129,518
	10/08/2009	J0068565	BT-CShare-B14301-Weissbach/Binninge	0	0	-12,979	-12,979	0
	10/14/2009	J0068719	BT Bio OPS, Sal CS and Lifeline	0	0	15,589	15,589	0
	11/06/2009	J0069385	BT- cost share budget for DrKajiura	0	0	-15,588	-15,588	0
*TOTAL Account 110000				1,638,765	-118,606	-14,288	1,505,871	1,520,159
120000	07/01/2009	L0000002	2009-10 Initial Budget	830,000	0	0	830,000	830,000
	09/18/2009	J0067923	BT OPS Psych, S&B, OPS Bio	0	0	15,379	15,379	0
	07/30/2009	J0066434	BT-TAs for Science	0	0	30,100	30,100	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-71,522	0	-71,522	-71,522
	10/14/2009	J0068719	BT Bio OPS, Sal CS and Lifeline	0	0	22,875	22,875	0
*TOTAL Account 120000				830,000	-71,522	68,354	826,832	758,478
130000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	08/27/2009	J0067258	BT equip repair & URM cost share	0	0	1,500	1,500	0
	08/03/2009	J0066530	BT-Univ. Schol. to Science	0	0	7,000	7,000	0
	08/07/2009	J0066663	BT-reimbursement for u.c. - Science	0	0	7,117	7,117	0
	09/15/2009	J0067789	BT-- funds from C/F to purchase sup	0	0	-1,500	-1,500	0
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	4,000	4,000	0
*TOTAL Account 130000				70,000	0	18,117	88,117	70,000
*TOTAL ORG B14000				2,538,765	-190,128	72,183	2,420,820	2,348,637

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B14002
 Index Desc: Zhang start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067257	BT start up Zhang, Ayyanathan	0	0	5,937	5,937	0
*TOTAL Account 130000				0	0	5,937	5,937	0
*TOTAL ORG B14002				0	0	5,937	5,937	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14005
Index Desc: Biological Sciences - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	35,693	0	0	35,693	35,693
	*TOTAL Account 110000			35,693	0	0	35,693	35,693

120000	07/01/2009	L0000002	2009-10 Initial Budget	82,972	0	0	82,972	82,972
	*TOTAL Account 120000			82,972	0	0	82,972	82,972
*TOTAL ORG B14005				118,665	0	0	118,665	118,665

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14009
Index Desc: Biological Sciences Lifelong

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	58,000	0	0	58,000	58,000
	10/14/2009	J0068719	BT Bio OPS, Sal CS and Lifeline	0	0	5,000	5,000	0
	*TOTAL Account 120000			58,000	0	5,000	63,000	58,000
*TOTAL ORG B14009				58,000	0	5,000	63,000	58,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14012
Index Desc: Biological Sciences start-up 2

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	08/27/2009	J0067257	BT start up Zhang, Ayyanathan	0	0	29,844	29,844	0
	*TOTAL Account 120000			0	0	29,844	29,844	0
130000	09/15/2009	J0067804	BT Ayyanathan start-up	0	0	10,000	10,000	0
	*TOTAL Account 130000			0	0	10,000	10,000	0
*TOTAL ORG B14012				0	0	39,844	39,844	0

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B14013
 Index Desc: Cost Share Index 140275 NSF

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067258	BT equip repair & URM cost share	0	0	2,969	2,969	0
*TOTAL Account 130000				0	0	2,969	2,969	0
*TOTAL ORG B14013				0	0	2,969	2,969	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14014
Index Desc: Cost share for Disney Worldwide Con

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/16/2009	J0065986	BT--To cover cost share for 140294	0	0	14,081	14,081	0
*TOTAL Account 110000				0	0	14,081	14,081	0
*TOTAL ORG B14014				0	0	14,081	14,081	0

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14015
Index Desc: Cost share for NOAA Index 140290

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/06/2009	J0069385	BT- cost share budget for DrKajiura	0	0	15,588	15,588	0
	*TOTAL Account 110000			0	0	15,588	15,588	0
*TOTAL ORG B14015				0	0	15,588	15,588	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14200
Index Desc: Environmental Initiative

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	93,815	0	0	93,815	93,815
	*TOTAL Account 110000			93,815	0	0	93,815	93,815

120000	07/01/2009	L0000002	2009-10 Initial Budget	66,990	0	0	66,990	66,990
	*TOTAL Account 120000			66,990	0	0	66,990	66,990

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
	*TOTAL Account 130000			4,000	0	2,000	6,000	4,000
*TOTAL ORG B14200				164,805	0	2,000	166,805	164,805

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B14300
Index Desc: Biotechnology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	208,752	0	0	208,752	208,752
	07/29/2009	J0066399	BT-CMBB S&B to Reserve	0	0	-46,394	-46,394	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	824	0	824	824
	10/08/2009	J0068565	BT-CShare-B14301-Weissbach/Binninge	0	0	-33,676	-33,676	0
*TOTAL Account 110000				208,752	824	-80,070	129,506	209,576

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
*TOTAL Account 130000				9,000	0	0	9,000	9,000
*TOTAL ORG B14300				217,752	824	-80,070	138,506	218,576

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B14301
 Index Desc: CS 143019 - Enhanced Killing Cancer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 + BD02 + BD04	Base Budget BD01 + BD02
110000	10/08/2009	J0068565	BT-CShare-B14301-Weissbach/Binninge	0	0	46,655	46,655	0
*TOTAL Account 110000				0	0	46,655	46,655	0
*TOTAL ORG B14301				0	0	46,655	46,655	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B15000
Index Desc: Psychology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,079,777	0	0	2,079,777	2,079,777
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	16,991	0	16,991	16,991
	07/27/2009	FP072409	Federal Stimulus Fund	0	-193,944	0	-193,944	-193,944
*TOTAL Account 110000				2,079,777	-176,953	0	1,902,824	1,902,824
120000	07/01/2009	L0000002	2009-10 Initial Budget	416,026	0	0	416,026	416,026
	09/18/2009	J0067923	BT OPS Psych, S&B, OPS Bio	0	0	39,241	39,241	0
	07/27/2009	FP072409	Federal Stimulus Fund	0	-116,870	0	-116,870	-116,870
*TOTAL Account 120000				416,026	-116,870	39,241	338,397	299,156
130000	07/01/2009	L0000002	2009-10 Initial Budget	47,000	0	0	47,000	47,000
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				47,000	0	2,000	49,000	47,000
*TOTAL ORG B15000				2,542,803	-293,823	41,241	2,290,221	2,248,980

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B15002
 Index Desc: Buyout Account Tracking Project

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	11/09/2009	J0069416	BT Bressler buy out	0	0	20,376	20,376	0
	*TOTAL Account 110000			0	0	20,376	20,376	0
*TOTAL ORG B15002				0	0	20,376	20,376	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B15004
Index Desc: Psychology - Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	61,973	0	0	61,973	61,973
	10/19/2009	J0068853	BT-summer Psych to Math	0	0	-4,112	-4,112	0
*TOTAL Account 110000				61,973	0	-4,112	57,861	61,973
120000	07/01/2009	L0000002	2009-10 Initial Budget	76,760	0	0	76,760	76,760
	10/19/2009	J0068853	BT-summer Psych to Math	0	0	-24,220	-24,220	0
*TOTAL Account 120000				76,760	0	-24,220	52,540	76,760
*TOTAL ORG B15004				138,733	0	-28,332	110,401	138,733

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: B15005
 Index Desc: Stackman start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	08/27/2009	J0067260	BT start-up Stackman,Barenholtz	0	0	4,291	4,291	0
*TOTAL Account 130000				0	0	4,291	4,291	0
*TOTAL ORG B15005				0	0	4,291	4,291	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B15006
Index Desc: Barenholtz start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	09/16/2009	J0067862	BT- Barenholtz startup for OPS	0	0	4,500	4,500	0
	*TOTAL Account 120000			0	0	4,500	4,500	0
130000	08/27/2009	J0067260	BT start-up Stackman, Barenholtz	0	0	8,942	8,942	0
	09/16/2009	J0067862	BT- Barenholtz startup for OPS	0	0	-4,500	-4,500	0
	*TOTAL Account 130000			0	0	4,442	4,442	0
*TOTAL ORG B15006				0	0	8,942	8,942	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B15100
Index Desc: Center For Complex Systems

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	357,586	0	0	357,586	357,586
	07/22/2009	J0066132	BT - B15100 BT Jan Blanks	0	0	189,200	189,200	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	2,171	0	2,171	2,171
	09/11/2009	J0067719	BT McLean S&B	0	0	-58,990	-58,990	0
	09/24/2009	J0068131	BT-Purchase Equipment	0	0	-65,822	-65,822	0
*TOTAL Account 110000				357,586	2,171	64,388	424,145	359,757
120000	07/01/2009	L0000002	2009-10 Initial Budget	155,000	0	0	155,000	155,000
	09/11/2009	J0067719	BT McLean S&B	0	0	27,432	27,432	0
*TOTAL Account 120000				155,000	0	27,432	182,432	155,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
	09/24/2009	J0068131	BT-Purchase Equipment	0	0	65,822	65,822	0
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				30,000	0	67,822	97,822	30,000
*TOTAL ORG B15100				542,586	2,171	159,642	704,399	544,757

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B17000
Index Desc: Geoscience

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,229,293	0	0	1,229,293	1,229,293
	07/29/2009	J0066398	BT Geo S&B to Reserve	0	0	-11,065	-11,065	0
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	9,789	0	9,789	9,789
	07/09/2009	J0065816	BT-SC Promotions	0	6,799	0	6,799	6,799
	07/27/2009	FP072409	Federal Stimulus Fund	0	-148,147	0	-148,147	-148,147
	09/16/2009	J0067868	BT Geo OPS	0	0	-5,243	-5,243	0
*TOTAL Account 110000				1,229,293	-131,559	-16,308	1,081,426	1,097,734
120000	07/01/2009	L0000002	2009-10 Initial Budget	160,000	0	0	160,000	160,000
	07/27/2009	FP072409	Federal Stimulus Fund	0	-18,262	0	-18,262	-18,262
	09/16/2009	J0067868	BT Geo OPS	0	0	19,827	19,827	0
*TOTAL Account 120000				160,000	-18,262	19,827	161,565	141,738
130000	07/01/2009	L0000002	2009-10 Initial Budget	28,000	0	0	28,000	28,000
	11/04/2009	J0069294	BT-Graduate Recruitment Grant	0	0	2,000	2,000	0
*TOTAL Account 130000				28,000	0	2,000	30,000	28,000
*TOTAL ORG B17000				1,417,293	-149,821	5,519	1,272,991	1,267,472

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: B17004
Index Desc: Geoscience Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	51,998	0	0	51,998	51,998
	*TOTAL Account 110000			51,998	0	0	51,998	51,998
120000	07/01/2009	L0000002	2009-10 Initial Budget	6,214	0	0	6,214	6,214
	*TOTAL Account 120000			6,214	0	0	6,214	6,214
*TOTAL ORG B17004				58,212	0	0	58,212	58,212

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D01000
Index Desc: COS - Dean- Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	278,680	0	0	278,680	278,680
	*TOTAL Account 110000			278,680	0	0	278,680	278,680

120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 120000			5,000	0	0	5,000	5,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
*TOTAL ORG D01000				288,680	0	0	288,680	288,680

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: D01002
 Index Desc: Davie College of Science Stdnt Svc

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	52,000	0	0	52,000	52,000
	*TOTAL Account 110000			52,000	0	0	52,000	52,000
*TOTAL ORG D01002				52,000	0	0	52,000	52,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: D01004
 Index Desc: Davie - COS Dean - Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	09/18/2009	J0067926	BT S&B Bio Davie to Res	0	0	87,629	87,629	0
*TOTAL Account 120000				0	0	87,629	87,629	0
*TOTAL ORG D01004				0	0	87,629	87,629	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D11100
Index Desc: COS-Chemistry -Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	79,598	0	0	79,598	79,598
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	718	0	718	718
	07/27/2009	FP072409	Federal Stimulus Fund	0	-72,496	0	-72,496	-72,496
*TOTAL Account 110000				79,598	-71,778	0	7,820	7,820

120000	07/01/2009	L0000002	2009-10 Initial Budget	15,050	0	0	15,050	15,050
*TOTAL Account 120000				15,050	0	0	15,050	15,050

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,000	0	0	1,000	1,000
*TOTAL Account 130000				1,000	0	0	1,000	1,000
*TOTAL ORG D11100				95,648	-71,778	0	23,870	23,870

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D11200
Index Desc: Davie Mathematics

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	250	0	0	250	250
	*TOTAL Account 130000			250	0	0	250	250
*TOTAL ORG D11200				250	0	0	250	250

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D11401
Index Desc: COS-Biological Science-Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	841,936	0	0	841,936	841,936
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,147	0	6,147	6,147
	07/27/2009	FP072409	Federal Stimulus Fund	0	-57,681	0	-57,681	-57,681
	09/18/2009	J0067926	BT S&B Bio Davie to Res	0	0	-87,629	-87,629	0
*TOTAL Account 110000				841,936	-51,534	-87,629	702,773	790,402

120000	07/01/2009	L0000002	2009-10 Initial Budget	147,000	0	0	147,000	147,000
*TOTAL Account 120000				147,000	0	0	147,000	147,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	09/15/2009	J0067789	BT-- funds from C/F to purchase sup	0	0	1,500	1,500	0
	11/09/2009	J0069419	BT-trasf funds to main acct	0	0	8,187	8,187	0
*TOTAL Account 130000				20,000	0	9,687	29,687	20,000

899100	09/21/2009	J0067971	BT-FUNDS TO RTEPLACE STOLEN AIRBOAT	0	0	36,170	36,170	0
*TOTAL Account 899100				0	0	36,170	36,170	0
*TOTAL ORG D11401				1,008,936	-51,534	-41,772	915,630	957,402

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D11402
Index Desc: COS Biological Science Other-Davie

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,500	0	0	10,500	10,500
	11/09/2009	J0069419	BT-trasf funds to main acct	0	0	-8,187	-8,187	0
	*TOTAL Account 130000			10,500	0	-8,187	2,313	10,500
*TOTAL ORG D11402				10,500	0	-8,187	2,313	10,500

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: D11403
 Index Desc: Davie Biological Sciences Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	31,660	0	0	31,660	31,660
	*TOTAL Account 110000			31,660	0	0	31,660	31,660

120000	07/01/2009	L0000002	2009-10 Initial Budget	12,819	0	0	12,819	12,819
	*TOTAL Account 120000			12,819	0	0	12,819	12,819
*TOTAL ORG D11403				44,479	0	0	44,479	44,479

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: D11404
 Index Desc: Noonburg start-up

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	509	0	0	509	0
	*TOTAL Account 899100			509	0	0	509	0
*TOTAL ORG D11404				509	0	0	509	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D11407
Index Desc: Davie - COS Greenhouse

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	67,620	0	0	67,620	67,620
	*TOTAL Account 110000			67,620	0	0	67,620	67,620

130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 130000			2,000	0	0	2,000	2,000
*TOTAL ORG D11407				69,620	0	0	69,620	69,620

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: D24001
Index Desc: Davie Psychology

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	673,844	0	0	673,844	673,844
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	6,590	0	6,590	6,590
	*TOTAL Account 110000			673,844	6,590	0	680,434	680,434

120000	07/01/2009	L0000002	2009-10 Initial Budget	167,240	0	0	167,240	167,240
	*TOTAL Account 120000			167,240	0	0	167,240	167,240

130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	*TOTAL Account 130000			25,000	0	0	25,000	25,000
*TOTAL ORG D24001				866,084	6,590	0	872,674	872,674

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Science
 Fund: GTAIDS
 Index: D24003
 Index Desc: Davie Psychology- Summer

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	3,682	0	0	3,682	3,682
	*TOTAL Account 120000			3,682	0	0	3,682	3,682
*TOTAL ORG D24003				3,682	0	0	3,682	3,682

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: J15000
Index Desc: Psychology Department-Jupiter-Lvl 4

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	163,987	0	0	163,987	163,987
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	1,491	0	1,491	1,491
*TOTAL Account 110000				163,987	1,491	0	165,478	165,478

120000	07/01/2009	L0000002	2009-10 Initial Budget	30,000	0	0	30,000	30,000
*TOTAL Account 120000				30,000	0	0	30,000	30,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
*TOTAL Account 130000				9,000	0	0	9,000	9,000
*TOTAL ORG J15000				202,987	1,491	0	204,478	204,478

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: J96000
Index Desc: Center for Environmental Studies

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L00000002	2009-10 Initial Budget	401,662	0	0	401,662	401,662
	10/13/2009	J0068694	BT-S&B Heaney to Expense	0	0	-3,000	-3,000	0
*TOTAL Account 110000				401,662	0	-3,000	398,662	401,662
120000	07/01/2009	L00000002	2009-10 Initial Budget	8,352	0	0	8,352	8,352
	09/08/2009	J0067574	BT OPS for CES	0	0	9,100	9,100	0
*TOTAL Account 120000				8,352	0	9,100	17,452	8,352
130000	07/01/2009	L00000002	2009-10 Initial Budget	19,074	0	0	19,074	19,074
	10/13/2009	J0068694	BT-S&B Heaney to Expense	0	0	3,000	3,000	0
*TOTAL Account 130000				19,074	0	3,000	22,074	19,074
*TOTAL ORG J96000				429,088	0	9,100	438,188	429,088

Scheduled to Run on the 1st and 15th

Index Desc: SFWMD Riverwoods Feld Lab-Site

				Initial	Permanent	Temporary	Adjusted	
				Budget	Adjustments	Adjustments	Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	22,951	0	0	22,951	22,951
*TOTAL Account 110000				22,951	0	0	22,951	22,951
*TOTAL ORG J96001				22,951	0	0	22,951	22,951

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: K11400
Index Desc: Biology - Treasure Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	90,272	0	0	90,272	90,272
	07/06/2009	FP070209	Annual 1% incr_In unit fac	0	903	0	903	903
*TOTAL Account 110000				90,272	903	0	91,175	91,175

120000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
*TOTAL Account 120000				25,000	0	0	25,000	25,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	58,610	0	0	58,610	58,610
*TOTAL Account 130000				58,610	0	0	58,610	58,610
*TOTAL ORG K11400				173,882	903	0	174,785	174,785

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Science
Fund: GTAIDS
Index: K19000
Index Desc: Marine Science Partnership-Tr.Coast

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	50,830	0	0	50,830	50,830
*TOTAL Account 110000				50,830	0	0	50,830	50,830

120000	07/01/2009	L0000002	2009-10 Initial Budget	110,000	0	0	110,000	110,000
	07/06/2009	J0065646	BT-ethernet connection	0	0	-10,000	-10,000	0
*TOTAL Account 120000				110,000	0	-10,000	100,000	110,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	07/06/2009	J0065646	BT-ethernet connection	0	0	10,000	10,000	0
*TOTAL Account 130000				25,000	0	10,000	35,000	25,000
*TOTAL ORG K19000				185,830	0	0	185,830	185,830
*TOTAL Science				23,109,301	-2,340,032	428,940	21,198,209	20,342,824

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
 Fund: GTAIDS
 Index: L00121
 Index Desc: Outside Legal

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	09/04/2009	J0067542	BT cover 0809 deficit legal exp	0	0	232,899	232,899	0
	09/10/2009	J0067686	To transfer carry forward budget	0	0	-88,445	-88,445	0
	09/10/2009	J0067688	To transfer carry forward budget	0	0	-144,454	-144,454	0
*TOTAL Account 899100				0	0	0	0	0
*TOTAL ORG L00121				0	0	0	0	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00600
Index Desc: Government Relations

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	270,578	0	0	270,578	270,578
	*TOTAL Account 110000			270,578	0	0	270,578	270,578
130000	07/01/2009	L0000002	2009-10 Initial Budget	41,096	0	0	41,096	41,096
	*TOTAL Account 130000			41,096	0	0	41,096	41,096
*TOTAL ORG L00600				311,674	0	0	311,674	311,674

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00700
Index Desc: Equal Opportunity Program

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	290,225	0	0	290,225	290,225
*TOTAL Account 110000				290,225	0	0	290,225	290,225

130000	07/01/2009	L0000002	2009-10 Initial Budget	48,160	0	0	48,160	48,160
*TOTAL Account 130000				48,160	0	0	48,160	48,160

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	20,482	0	0	20,482	0
*TOTAL Account 899100				20,482	0	0	20,482	0
*TOTAL ORG L00700				358,867	0	0	358,867	338,385

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00701
Index Desc: Auzenne Fellowship Program

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	08/13/2009	J0066847	BT transfer to A00203	0	0	-40,000	-40,000	0
	*TOTAL Account 130000			40,000	0	-40,000	0	40,000
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	5,000	0	0	5,000	0
	*TOTAL Account 899100			5,000	0	0	5,000	0
*TOTAL ORG L00701				45,000	0	-40,000	5,000	40,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00702
Index Desc: EEO Grants In Aid

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	141,077	0	0	141,077	141,077
	08/05/2009	J0066564	BT EEO budget alloc to units	0	0	-141,077	-141,077	0
*TOTAL Account 130000				141,077	0	-141,077	0	141,077

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	20,224	0	0	20,224	0
*TOTAL Account 899100				20,224	0	0	20,224	0
*TOTAL ORG L00702				161,301	0	-141,077	20,224	141,077

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00703
Index Desc: EEO-Minority Community College

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	11,200	0	0	11,200	11,200
	*TOTAL Account 130000			11,200	0	0	11,200	11,200
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	14,398	0	0	14,398	0
	*TOTAL Account 899100			14,398	0	0	14,398	0
*TOTAL ORG L00703				25,598	0	0	25,598	11,200

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00704
Index Desc: ADA Accommodations

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	931	0	0	931	0
*TOTAL Account 899100				931	0	0	931	0
*TOTAL ORG L00704				931	0	0	931	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
Fund: GTAIDS
Index: L00800
Index Desc: University Attorney

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	966,094	0	0	966,094	966,094
*TOTAL Account 110000				966,094	0	0	966,094	966,094

130000	07/01/2009	L0000002	2009-10 Initial Budget	34,413	0	0	34,413	34,413
	10/07/2009	J0068505	BT-Reimburse Attorney's Office	0	0	448	448	0
*TOTAL Account 130000				34,413	0	448	34,861	34,413

899100	08/26/2009	J0067190	BT Carryforward	-88,444	0	0	-88,444	0
	09/10/2009	J0067686	To transfer carry forward budget	0	0	88,445	88,445	0
	09/10/2009	J0067688	To transfer carry forward budget	0	0	144,454	144,454	0
*TOTAL Account 899100				-88,444	0	232,899	144,455	0
*TOTAL ORG L00800				912,063	0	233,347	1,145,410	1,000,507

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Sr VP Strategic Relations & G.C.
 Fund: GTAIDS
 Index: L00801
 Index Desc: University Attorney-Legal Expense

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	*TOTAL Account 130000			5,000	0	0	5,000	5,000
	*TOTAL ORG L00801			5,000	0	0	5,000	5,000
	*TOTAL Sr VP Strategic Relations & G.C.			1,820,434	0	52,270	1,872,704	1,847,843

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: D18000
Index Desc: Davie Security

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	119,001	0	0	119,001	119,001
*TOTAL Account 110000				119,001	0	0	119,001	119,001

130000	07/01/2009	L0000002	2009-10 Initial Budget	155,302	0	0	155,302	155,302
	10/21/2009	J0068896	Public safety budget transfer	0	133,701	0	133,701	133,701
*TOTAL Account 130000				155,302	133,701	0	289,003	289,003
*TOTAL ORG D18000				274,303	133,701	0	408,004	408,004

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: E18000
Index Desc: Sea Tech Security

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/10/2009	J0065832	BT-E18000 Initial Budget 09/10	0	0	35,000	35,000	0
	*TOTAL Account 110000			0	0	35,000	35,000	0
130000	07/10/2009	J0065832	BT-E18000 Initial Budget 09/10	0	0	70,000	70,000	0
	*TOTAL Account 130000			0	0	70,000	70,000	0
*TOTAL ORG E18000				0	0	105,000	105,000	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F10000
Index Desc: VP Finance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	398,017	0	0	398,017	398,017
	*TOTAL Account 110000			398,017	0	0	398,017	398,017
130000	07/01/2009	L0000002	2009-10 Initial Budget	35,000	0	0	35,000	35,000
	*TOTAL Account 130000			35,000	0	0	35,000	35,000
*TOTAL ORG F10000				433,017	0	0	433,017	433,017

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F10002
Index Desc: Ongoing Project Commitments

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,950	0	0	1,950	1,950
*TOTAL Account 110000				1,950	0	0	1,950	1,950
899100	08/26/2009	J0067190	BT Carryforward	335,375	0	0	335,375	0
	08/26/2009	J0067190	BT Carryforward	182,933	0	0	182,933	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	1,823,871	0	0	1,823,871	0
	09/15/2009	J0067768	BT-Covers Horizon Health EAP Srvcs	0	0	-32,172	-32,172	0
*TOTAL Account 899100				2,342,179	0	-32,172	2,310,007	0
*TOTAL ORG F10002				2,344,129	0	-32,172	2,311,957	1,950

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F10500
Index Desc: University Budget Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	474,397	0	0	474,397	474,397
	*TOTAL Account 110000			474,397	0	0	474,397	474,397
130000	07/01/2009	L0000002	2009-10 Initial Budget	21,795	0	0	21,795	21,795
	07/06/2009	J0065618	BT-expense for Sherry	0	1,000	0	1,000	1,000
	*TOTAL Account 130000			21,795	1,000	0	22,795	22,795
*TOTAL ORG F10500				496,192	1,000	0	497,192	497,192

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F10700
Index Desc: Associate V.P.-Finance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	183,658	0	0	183,658	183,658
	*TOTAL Account 110000			183,658	0	0	183,658	183,658
130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
	*TOTAL Account 130000			9,000	0	0	9,000	9,000
*TOTAL ORG F10700				192,658	0	0	192,658	192,658

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F10801
Index Desc: AFTSS

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	583,776	0	0	583,776	583,776
	*TOTAL Account 110000			583,776	0	0	583,776	583,776

130000	07/01/2009	L0000002	2009-10 Initial Budget	328,429	0	0	328,429	328,429
	*TOTAL Account 130000			328,429	0	0	328,429	328,429

899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	142,612	0	0	142,612	0
	*TOTAL Account 899100			142,612	0	0	142,612	0
*TOTAL ORG F10801				1,054,817	0	0	1,054,817	912,205

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F11500
Index Desc: Department Of Human Resources

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,152,668	0	0	1,152,668	1,152,668
*TOTAL Account 110000				1,152,668	0	0	1,152,668	1,152,668

120000	07/01/2009	L0000002	2009-10 Initial Budget	1,912	0	0	1,912	1,912
*TOTAL Account 120000				1,912	0	0	1,912	1,912

130000	07/01/2009	L0000002	2009-10 Initial Budget	34,000	0	0	34,000	34,000
	08/24/2009	J0067104	BT-Diversity to HR Expense-tel/UPS	0	0	655	655	0
	09/15/2009	J0067768	BT-Covers Horizon Health EAP Srvcs	0	0	32,172	32,172	0
	10/28/2009	J0069067	BT-Diversity expenses pd by HR A/C	0	0	180	180	0
	12/01/2009	J0069918	BT-Diversity training operating exp	0	0	672	672	0
*TOTAL Account 130000				34,000	0	33,679	67,679	34,000
*TOTAL ORG F11500				1,188,580	0	33,679	1,222,259	1,188,580

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F11503
Index Desc: Student Employment Transition

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	90,314	0	0	90,314	90,314
	*TOTAL Account 110000			90,314	0	0	90,314	90,314

120000	07/01/2009	L0000002	2009-10 Initial Budget	2,691	0	0	2,691	2,691
	*TOTAL Account 120000			2,691	0	0	2,691	2,691

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,620	0	0	5,620	5,620
	*TOTAL Account 130000			5,620	0	0	5,620	5,620
*TOTAL ORG F11503				98,625	0	0	98,625	98,625

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F12000
Index Desc: Controller's Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,917,455	0	0	1,917,455	1,917,455
	*TOTAL Account 110000			1,917,455	0	0	1,917,455	1,917,455

120000	07/01/2009	L0000002	2009-10 Initial Budget	31,614	0	0	31,614	31,614
	*TOTAL Account 120000			31,614	0	0	31,614	31,614

130000	07/01/2009	L0000002	2009-10 Initial Budget	237,776	0	0	237,776	237,776
	*TOTAL Account 130000			237,776	0	0	237,776	237,776
*TOTAL ORG F12000				2,186,845	0	0	2,186,845	2,186,845

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F12500
Index Desc: Purchasing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	399,386	0	0	399,386	399,386
	*TOTAL Account 110000			399,386	0	0	399,386	399,386

120000	07/01/2009	L0000002	2009-10 Initial Budget	10,353	0	0	10,353	10,353
	*TOTAL Account 120000			10,353	0	0	10,353	10,353

130000	07/01/2009	L0000002	2009-10 Initial Budget	18,000	0	0	18,000	18,000
	*TOTAL Account 130000			18,000	0	0	18,000	18,000
*TOTAL ORG F12500				427,739	0	0	427,739	427,739

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F85000
Index Desc: General Insurance Grants and Aids

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	1,572,398	0	0	1,572,398	1,572,398
	07/31/2009	J0066487	BT-Insurance Premium Adjustment	399,834	0	0	399,834	399,834
	*TOTAL Account 130000			1,972,232	0	0	1,972,232	1,972,232
*TOTAL ORG F85000				1,972,232	0	0	1,972,232	1,972,232

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: F92600
Index Desc: Henderson Overhead

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	-14,859	0	0	-14,859	-14,859
	*TOTAL Account 130000			-14,859	0	0	-14,859	-14,859
	*TOTAL ORG F92600			-14,859	0	0	-14,859	-14,859

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
 Fund: GTAIDS
 Index: S15005
 Index Desc: Mailroom

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	444,280	0	0	444,280	444,280
	*TOTAL Account 130000			444,280	0	0	444,280	444,280
*TOTAL ORG S15005				444,280	0	0	444,280	444,280

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: S18000
Index Desc: University Police

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	2,023,285	0	0	2,023,285	2,023,285
	11/25/2009	J0069824	BT Expense to Salary	0	0	50,000	50,000	0
*TOTAL Account 110000				2,023,285	0	50,000	2,073,285	2,023,285

120000	07/01/2009	L0000002	2009-10 Initial Budget	68,512	0	0	68,512	68,512
*TOTAL Account 120000				68,512	0	0	68,512	68,512

130000	07/01/2009	L0000002	2009-10 Initial Budget	256,436	0	0	256,436	256,436
	11/25/2009	J0069824	BT Expense to Salary	0	0	-50,000	-50,000	0
*TOTAL Account 130000				256,436	0	-50,000	206,436	256,436
*TOTAL ORG S18000				2,348,233	0	0	2,348,233	2,348,233

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
 Fund: GTAIDS
 Index: S85000
 Index Desc: Aids-Training

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	3,400	0	0	3,400	3,400
	*TOTAL Account 130000			3,400	0	0	3,400	3,400
*TOTAL ORG S85000				3,400	0	0	3,400	3,400

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
 Fund: GTAIDS
 Index: S95000
 Index Desc: Henderson Rechge. Security/Mailroom

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	-7,616	0	0	-7,616	-7,616
	*TOTAL Account 130000			-7,616	0	0	-7,616	-7,616
	*TOTAL ORG S95000			-7,616	0	0	-7,616	-7,616

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: T18000
Index Desc: Tower Security

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	304,504	0	0	304,504	304,504
	07/10/2009	J0065832	BT-E18000 Initial Budget 09/10	0	0	-105,000	-105,000	0
*TOTAL Account 110000				304,504	0	-105,000	199,504	304,504

120000	10/26/2009	J0069039	BT expense to OPS - new hires	0	0	85,000	85,000	0
	11/02/2009	J0069158	BT Expense to OPS + FTE	0	0	5,000	5,000	0
*TOTAL Account 120000				0	0	90,000	90,000	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	149,989	0	0	149,989	149,989
	10/26/2009	J0069039	BT expense to OPS - new hires	0	0	-85,000	-85,000	0
	11/02/2009	J0069158	BT Expense to OPS + FTE	0	0	-5,000	-5,000	0
*TOTAL Account 130000				149,989	0	-90,000	59,989	149,989
*TOTAL ORG T18000				454,493	0	-105,000	349,493	454,493

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Finance-Level 2
Fund: GTAIDS
Index: T18001
Index Desc: HEC Security

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	99,786	0	0	99,786	99,786
*TOTAL Account 110000				99,786	0	0	99,786	99,786

130000	07/01/2009	L0000002	2009-10 Initial Budget	151,828	0	0	151,828	151,828
*TOTAL Account 130000				151,828	0	0	151,828	151,828
*TOTAL ORG T18001				251,614	0	0	251,614	251,614
*TOTAL VP Finance-Level 2				14,148,682	134,701	1,507	14,284,890	11,798,592

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S20000
Index Desc: VP Student Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	547,341	0	0	547,341	547,341
	07/30/2009	J0066469	BT to correct negative balances	0	0	-2,500	-2,500	0
	07/01/2009	J0065484	transfer funds to expense	0	0	-5,000	-5,000	0
	07/14/2009	J0065933	transfer to correct negative balance	0	0	-9,908	-9,908	0
	08/10/2009	J0066761	BT to expense	0	0	-600	-600	0
*TOTAL Account 110000				547,341	0	-18,008	529,333	547,341

120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
*TOTAL Account 120000				5,000	0	0	5,000	5,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/01/2009	J0065484	transfer funds to expense	0	0	5,000	5,000	0
	07/14/2009	J0065933	transfer to correct negative balance	0	0	5,000	5,000	0
	08/27/2009	J0067261	BT funds from Carry Forward to Exp	0	0	50,000	50,000	0
*TOTAL Account 130000				5,000	0	60,000	65,000	5,000

899100	08/26/2009	J0067190	BT Carryforward	565,011	0	0	565,011	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	519,314	0	0	519,314	0
	08/27/2009	J0067261	BT funds from Carry Forward to Exp	0	0	-50,000	-50,000	0
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	-110,000	-110,000	0
	10/23/2009	J0068998	BT from Sr.VP to Int'l Std	0	0	-10,000	-10,000	0
	11/25/2009	J0069863	BT from Carry Forward to S27000	0	0	-25,000	-25,000	0
*TOTAL Account 899100				1,084,325	0	-195,000	889,325	0
*TOTAL ORG S20000				1,641,666	0	-153,008	1,488,658	557,341

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S20002
Index Desc: Multicultural Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	197,980	0	0	197,980	197,980
	*TOTAL Account 110000			197,980	0	0	197,980	197,980

120000	07/01/2009	L0000002	2009-10 Initial Budget	29,000	0	0	29,000	29,000
	*TOTAL Account 120000			29,000	0	0	29,000	29,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	08/14/2009	J0066869	BT to correct negative account	0	0	-36,000	-36,000	0
	08/05/2009	J0066564	BT EEO budget alloc to units	0	0	48,143	48,143	0
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
	*TOTAL Account 130000			25,000	0	27,143	52,143	25,000
*TOTAL ORG S20002				251,980	0	27,143	279,123	251,980

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S20005
Index Desc: Minority Student Services-Reserve

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	-18,000	0	0	-18,000	-18,000
	08/14/2009	J0066869	BT to correct negative account	0	0	18,000	18,000	0
*TOTAL Account 120000				-18,000	0	18,000	0	-18,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	-18,000	0	0	-18,000	-18,000
	08/14/2009	J0066869	BT to correct negative account	0	0	18,000	18,000	0
*TOTAL Account 130000				-18,000	0	18,000	0	-18,000
*TOTAL ORG S20005				-36,000	0	36,000	0	-36,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S20015
Index Desc: Volunteer Center

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	83,187	0	0	83,187	83,187
*TOTAL Account 110000				83,187	0	0	83,187	83,187

120000	07/01/2009	L0000002	2009-10 Initial Budget	15,000	0	0	15,000	15,000
*TOTAL Account 120000				15,000	0	0	15,000	15,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	3,000	0	0	3,000	3,000
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
*TOTAL Account 130000				3,000	0	15,000	18,000	3,000
*TOTAL ORG S20015				101,187	0	15,000	116,187	101,187

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S21004
Index Desc: Student Activities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	112,346	0	0	112,346	112,346
*TOTAL Account 110000				112,346	0	0	112,346	112,346

120000	07/14/2009	J0065933	transfer to correct negative balanc	0	0	2,415	2,415	0
*TOTAL Account 120000				0	0	2,415	2,415	0

130000	07/01/2009	L0000002	2009-10 Initial Budget	4,000	0	0	4,000	4,000
*TOTAL Account 130000				4,000	0	0	4,000	4,000
*TOTAL ORG S21004				116,346	0	2,415	118,761	116,346

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S22000
Index Desc: Dean Student Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	475,659	0	0	475,659	475,659
	07/14/2009	J0065934	transfer to correct negative balanc	0	0	-1,960	-1,960	0
*TOTAL Account 110000				475,659	0	-1,960	473,699	475,659
120000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/30/2009	J0066469	BT to correct negative balances	0	0	1,800	1,800	0
	07/14/2009	J0065934	transfer to correct negative balanc	0	0	747	747	0
	10/02/2009	J0068338	BT to correct negative and to OPS	0	0	2,365	2,365	0
	11/24/2009	J0069782	BT from expense to OPS for AVP/Dean	0	0	600	600	0
*TOTAL Account 120000				5,000	0	5,512	10,512	5,000
130000	07/01/2009	L0000002	2009-10 Initial Budget	6,001	0	0	6,001	6,001
	07/30/2009	J0066469	BT to correct negative balances	0	0	500	500	0
	07/14/2009	J0065934	transfer to correct negative balanc	0	0	1,213	1,213	0
	08/10/2009	J0066761	BT to expense	0	0	600	600	0
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
	10/02/2009	J0068338	BT to correct negative and to OPS	0	0	-2,365	-2,365	0
	11/24/2009	J0069782	BT from expense to OPS for AVP/Dean	0	0	-600	-600	0
*TOTAL Account 130000				6,001	0	14,348	20,349	6,001
*TOTAL ORG S22000				486,660	0	17,900	504,560	486,660

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S22010
Index Desc: Greek Life

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	6,800	0	0	6,800	6,800
	10/02/2009	J0068338	BT to correct negative and to OPS	0	0	3,450	3,450	0
*TOTAL Account 120000				6,800	0	3,450	10,250	6,800
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
	10/02/2009	J0068338	BT to correct negative and to OPS	0	0	-3,450	-3,450	0
*TOTAL Account 130000				2,000	0	11,550	13,550	2,000
*TOTAL ORG S22010				8,800	0	15,000	23,800	8,800

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S25007
Index Desc: Cooperative Education

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	68,434	0	0	68,434	68,434
	*TOTAL Account 110000			68,434	0	0	68,434	68,434
130000	07/01/2009	L0000002	2009-10 Initial Budget	2,000	0	0	2,000	2,000
	*TOTAL Account 130000			2,000	0	0	2,000	2,000
*TOTAL ORG S25007				70,434	0	0	70,434	70,434

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S25008
Index Desc: Student Placement

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	384,414	0	0	384,414	384,414
*TOTAL Account 110000				384,414	0	0	384,414	384,414

120000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
*TOTAL Account 120000				9,000	0	0	9,000	9,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/14/2009	J0065933	transfer to correct negative balanc	0	0	2,493	2,493	0
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
*TOTAL Account 130000				5,000	0	17,493	22,493	5,000
*TOTAL ORG S25008				398,414	0	17,493	415,907	398,414

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S27000
Index Desc: Assoc Dean-Student Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	11,569	0	0	11,569	11,569
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	5,000	5,000	0
	11/25/2009	J0069863	BT from Carry Forward to S27000	0	0	25,000	25,000	0
*TOTAL Account 130000				11,569	0	30,000	41,569	11,569
*TOTAL ORG S27000				11,569	0	30,000	41,569	11,569

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S27001
Index Desc: Office for Students w/ Disabilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	371,495	0	0	371,495	371,495
	10/23/2009	J0068989	BT for OSD lapsed salary to expense	0	0	-20,800	-20,800	0
	*TOTAL Account 110000			371,495	0	-20,800	350,695	371,495

120000	07/01/2009	L0000002	2009-10 Initial Budget	48,000	0	0	48,000	48,000
	*TOTAL Account 120000			48,000	0	0	48,000	48,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	20,000	0	0	20,000	20,000
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
	10/23/2009	J0068989	BT for OSD lapsed salary to expense	0	0	20,800	20,800	0
	*TOTAL Account 130000			20,000	0	35,800	55,800	20,000
*TOTAL ORG S27001				439,495	0	15,000	454,495	439,495

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S27003
Index Desc: Learning Aids/Students With Disab.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	08/14/2009	J0066870	BT to transfer from Exp to OPS	0	0	40,000	40,000	0
*TOTAL Account 120000				0	0	40,000	40,000	0

130000	08/14/2009	J0066870	BT to transfer from Exp to OPS	0	0	-40,000	-40,000	0
	08/05/2009	J0066564	BT EEO budget alloc to units	0	0	63,349	63,349	0
*TOTAL Account 130000				0	0	23,349	23,349	0
*TOTAL ORG S27003				0	0	63,349	63,349	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S28000
Index Desc: International Student Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	231,357	0	0	231,357	231,357
*TOTAL Account 110000				231,357	0	0	231,357	231,357

120000	07/01/2009	L0000002	2009-10 Initial Budget	6,000	0	0	6,000	6,000
	08/10/2009	J0066749	BT from OPS to Expense	0	0	-1,000	-1,000	0
*TOTAL Account 120000				6,000	0	-1,000	5,000	6,000

130000	07/01/2009	L0000002	2009-10 Initial Budget	5,000	0	0	5,000	5,000
	07/30/2009	J0066469	BT to correct negative balances	0	0	200	200	0
	08/10/2009	J0066749	BT from OPS to Expense	0	0	1,000	1,000	0
	09/01/2009	J0067372	BT from CF to Std Affairs depts	0	0	15,000	15,000	0
	10/23/2009	J0068998	BT from Sr.VP to Int'l Std	0	0	10,000	10,000	0
*TOTAL Account 130000				5,000	0	26,200	31,200	5,000
*TOTAL ORG S28000				242,357	0	25,200	267,557	242,357

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP Student Affairs-Level 2
Fund: GTAIDS
Index: S28004
Index Desc: SEVIS International Student & Schl

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	9,000	0	0	9,000	9,000
	*TOTAL Account 130000			9,000	0	0	9,000	9,000
*TOTAL ORG S28004				9,000	0	0	9,000	9,000
*TOTAL VP Student Affairs-Level 2				3,741,908	0	111,492	3,853,400	2,657,583

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: A62000
Index Desc: Viisual Communications

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
	08/11/2009	J0066765	BT-transfer to correct accounts	0	0	10,000	10,000	0
	09/29/2009	J0068257	BT-distributing funds to units	0	0	4,642	4,642	0
*TOTAL Account 130000				10,000	0	14,642	24,642	10,000
*TOTAL ORG A62000				10,000	0	14,642	24,642	10,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: P00126
Index Desc: Internal Communications

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
120000	07/01/2009	L0000002	2009-10 Initial Budget	40,536	0	0	40,536	40,536
	08/11/2009	J0066764	BT-freelance positions	0	0	-40,536	-40,536	0
*TOTAL Account 120000				40,536	0	-40,536	0	40,536

130000	09/29/2009	J0068257	BT-distributing funds to units	0	0	15,538	15,538	0
*TOTAL Account 130000				0	0	15,538	15,538	0
*TOTAL ORG P00126				40,536	0	-24,998	15,538	40,536

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: U00601
Index Desc: Office of Communications

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	436,135	0	0	436,135	436,135
*TOTAL Account 110000				436,135	0	0	436,135	436,135

120000	07/01/2009	L0000002	2009-10 Initial Budget	18,150	0	0	18,150	18,150
	09/29/2009	J0068257	BT-distributing funds to units	0	0	26,276	26,276	0
*TOTAL Account 120000				18,150	0	26,276	44,426	18,150

130000	07/01/2009	L0000002	2009-10 Initial Budget	98,096	0	0	98,096	98,096
	08/11/2009	J0066765	BT-transfer to correct accounts	0	0	-10,000	-10,000	0
	08/11/2009	J0066766	BT-transfer to cover funds	0	0	-21,325	-21,325	0
	08/12/2009	J0066805	BT-correct accounts	0	0	-26,771	-26,771	0
	09/29/2009	J0068257	BT-distributing funds to units	0	0	50,000	50,000	0
*TOTAL Account 130000				98,096	0	-8,096	90,000	98,096
*TOTAL ORG U00601				552,381	0	18,180	570,561	552,381

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: U00603
Index Desc: Advertising

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	152,000	0	0	152,000	152,000
	09/29/2009	J0068257	BT-distributing funds to units	0	0	43,102	43,102	0
	*TOTAL Account 130000			152,000	0	43,102	195,102	152,000
*TOTAL ORG U00603				152,000	0	43,102	195,102	152,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: U00609
Index Desc: Creative Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	571,899	0	0	571,899	571,899
*TOTAL Account 110000				571,899	0	0	571,899	571,899

120000	07/01/2009	L0000002	2009-10 Initial Budget	28,200	0	0	28,200	28,200
*TOTAL Account 120000				28,200	0	0	28,200	28,200

130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	08/11/2009	J0066764	BT-freelance positions	0	0	40,536	40,536	0
	08/11/2009	J0066766	BT-transfer to cover funds	0	0	21,325	21,325	0
	09/29/2009	J0068257	BT-distributing funds to units	0	0	22,418	22,418	0
*TOTAL Account 130000				40,000	0	84,279	124,279	40,000
*TOTAL ORG U00609				640,099	0	84,279	724,378	640,099

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP for Communications - Level 2
Fund: GTAIDS
Index: U00611
Index Desc: Univ Communications & Marketing

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	70,000	0	0	70,000	70,000
	08/12/2009	J0066805	BT-correct accounts	0	0	26,771	26,771	0
*TOTAL Account 130000				70,000	0	26,771	96,771	70,000
899100	08/26/2009	J0067190	BT Carryforward	243,474	0	0	243,474	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	35,949	0	0	35,949	0
	09/29/2009	J0068257	BT-distributing funds to units	0	0	-161,976	-161,976	0
*TOTAL Account 899100				279,423	0	-161,976	117,447	0
*TOTAL ORG U00611				349,423	0	-135,205	214,218	70,000
*TOTAL VP for Communications - Level 2				1,744,439	0	0	1,744,439	1,465,016

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP-University Advancement-Lvl 2
Fund: GTAIDS
Index: U00500
Index Desc: Vice President-University Advan.

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,102,228	0	0	1,102,228	1,102,228
	10/12/2009	J0068625	bt expenses to salaries	0	0	29,154	29,154	0
	12/02/2009	J0069953	bt expenses to salaries	0	0	14,590	14,590	0
*TOTAL Account 110000				1,102,228	0	43,744	1,145,972	1,102,228
130000	07/01/2009	L0000002	2009-10 Initial Budget	47,760	0	0	47,760	47,760
	09/10/2009	J0067660	bt carry forward to expenses	0	0	32,520	32,520	0
	10/12/2009	J0068625	bt expenses to salaries	0	0	-29,154	-29,154	0
	11/18/2009	J0069598	bt carry forward to expenses	0	0	14,590	14,590	0
	12/02/2009	J0069953	bt expenses to salaries	0	0	-14,590	-14,590	0
*TOTAL Account 130000				47,760	0	3,366	51,126	47,760
899100	08/26/2009	J0067190	BT Carryforward	189,067	0	0	189,067	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	614,751	0	0	614,751	0
	09/10/2009	J0067660	bt carry forward to expenses	0	0	-32,520	-32,520	0
	09/10/2009	J0067665	bt carry forward to expenses	0	0	-10,397	-10,397	0
	11/18/2009	J0069598	bt carry forward to expenses	0	0	-14,590	-14,590	0
*TOTAL Account 899100				803,818	0	-57,507	746,311	0
*TOTAL ORG U00500				1,953,806	0	-10,397	1,943,409	1,149,988

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP-University Advancement-Lvl 2
Fund: GTAIDS
Index: U00502
Index Desc: Development Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	217,922	0	0	217,922	217,922
	*TOTAL Account 110000			217,922	0	0	217,922	217,922

130000	07/01/2009	L0000002	2009-10 Initial Budget	13,000	0	0	13,000	13,000
	*TOTAL Account 130000			13,000	0	0	13,000	13,000
*TOTAL ORG U00502				230,922	0	0	230,922	230,922

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP-University Advancement-Lvl 2
Fund: GTAIDS
Index: U00503
Index Desc: Alumni Affairs

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	162,815	0	0	162,815	162,815
	*TOTAL Account 110000			162,815	0	0	162,815	162,815

130000	07/01/2009	L0000002	2009-10 Initial Budget	19,000	0	0	19,000	19,000
	*TOTAL Account 130000			19,000	0	0	19,000	19,000
*TOTAL ORG U00503				181,815	0	0	181,815	181,815

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: VP-University Advancement-Lvl 2
Fund: GTAIDS
Index: U00504
Index Desc: VP University Advancement Salary

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	144,219	0	0	144,219	144,219
	10/12/2009	J0068624	bt expenses to salaries	0	0	10,397	10,397	0
*TOTAL Account 110000				144,219	0	10,397	154,616	144,219
130000	09/10/2009	J0067665	bt carry forward to expenses	0	0	10,397	10,397	0
	10/12/2009	J0068624	bt expenses to salaries	0	0	-10,397	-10,397	0
*TOTAL Account 130000				0	0	0	0	0
*TOTAL ORG U00504				144,219	0	10,397	154,616	144,219
*TOTAL VP-University Advancement-Lvl 2				2,510,762	0	0	2,510,762	1,706,944

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President - Research-Level 2
Fund: GTAIDS
Index: R94000
Index Desc: Vice President For Research

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	251,891	0	0	251,891	251,891
*TOTAL Account 110000				251,891	0	0	251,891	251,891

130000	07/01/2009	L0000002	2009-10 Initial Budget	64,644	0	0	64,644	64,644
*TOTAL Account 130000				64,644	0	0	64,644	64,644

899100	08/26/2009	J0067190	BT Carryforward	4,195	0	0	4,195	0
*TOTAL Account 899100				4,195	0	0	4,195	0
*TOTAL ORG R94000				320,730	0	0	320,730	316,535

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President - Research-Level 2
Fund: GTAIDS
Index: R94001
Index Desc: Research Support Staff

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	45,736	0	0	45,736	45,736
	*TOTAL Account 110000			45,736	0	0	45,736	45,736
130000	07/01/2009	L0000002	2009-10 Initial Budget	-50,000	0	0	-50,000	-50,000
	*TOTAL Account 130000			-50,000	0	0	-50,000	-50,000
*TOTAL ORG R94001				-4,264	0	0	-4,264	-4,264

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President - Research-Level 2
Fund: GTAIDS
Index: R94007
Index Desc: SUS Research Commercialization CHS

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	9,215	0	0	9,215	0
*TOTAL Account 899100				9,215	0	0	9,215	0
*TOTAL ORG R94007				9,215	0	0	9,215	0
*TOTAL Vice President - Research-Level 2				325,681	0	0	325,681	312,271

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G10200
Index Desc: University Architect-Associate VP

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	535,365	0	0	535,365	535,365
	07/06/2009	J0065641	btuavp-ops-hardman	0	0	6,000	6,000	0
	08/06/2009	J0066605	uavp-s&b	0	0	465	465	0
	09/17/2009	J0067873	BT-s&b payout	0	0	6,000	6,000	0
*TOTAL Account 110000				535,365	0	12,465	547,830	535,365
130000	07/01/2009	L0000002	2009-10 Initial Budget	113,544	0	0	113,544	113,544
	07/06/2009	J0065641	btuavp-ops-hardman	0	0	-6,000	-6,000	0
	08/06/2009	J0066605	uavp-s&b	0	0	-465	-465	0
	09/17/2009	J0067873	BT-s&b payout	0	0	-6,000	-6,000	0
	09/18/2009	J0067929	BT-toll free emerg.account	0	0	-379	-379	0
	12/07/2009	J0070066	BTtollfree phone increase	0	0	-450	-450	0
*TOTAL Account 130000				113,544	0	-13,294	100,250	113,544
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	2,195	0	0	2,195	0
*TOTAL Account 899100				2,195	0	0	2,195	0
*TOTAL ORG G10200				651,104	0	-829	650,275	648,909

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G10600
Index Desc: Space Utilization & Analysis

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	307,859	0	0	307,859	307,859
	11/10/2009	J0069435	BT-S&B-Kennedyinc.	0	0	5,070	5,070	0
*TOTAL Account 110000				307,859	0	5,070	312,929	307,859

130000	07/01/2009	L0000002	2009-10 Initial Budget	45,608	0	0	45,608	45,608
*TOTAL Account 130000				45,608	0	0	45,608	45,608
*TOTAL ORG G10600				353,467	0	5,070	358,537	353,467

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G14000
Index Desc: Facilities Planning

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	853,032	0	0	853,032	853,032
	*TOTAL Account 110000			853,032	0	0	853,032	853,032
130000	07/01/2009	L0000002	2009-10 Initial Budget	40,000	0	0	40,000	40,000
	*TOTAL Account 130000			40,000	0	0	40,000	40,000
*TOTAL ORG G14000				893,032	0	0	893,032	893,032

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G14100
Index Desc: Environmental Health & Safety

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	609,516	0	0	609,516	609,516
*TOTAL Account 110000				609,516	0	0	609,516	609,516

130000	07/01/2009	L0000002	2009-10 Initial Budget	371,220	0	0	371,220	371,220
*TOTAL Account 130000				371,220	0	0	371,220	371,220
*TOTAL ORG G14100				980,736	0	0	980,736	980,736

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G70000
Index Desc: University Architect's Office

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	483,048	0	0	483,048	483,048
	07/06/2009	J0065639	BT-engineering-permits	0	0	-20,000	-20,000	0
	08/28/2009	J0067279	BT-E&Upermitting	0	0	-10,000	-10,000	0
	08/28/2009	J0067282	BThboireimbursement	0	0	-60,500	-60,500	0
	09/01/2009	J0067393	BT-ops-brousseau-e&u	0	0	-28,000	-28,000	0
	11/10/2009	J0069435	BT-S&B-Kennedyinc.	0	0	-5,070	-5,070	0
	11/24/2009	J0069798	bt-pplan	0	0	-18,900	-18,900	0
*TOTAL Account 130000				483,048	0	-142,470	340,578	483,048
899100	08/26/2009	J0067190	BT Carryforward	317,468	0	0	317,468	0
	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	714	0	0	714	0
*TOTAL Account 899100				318,182	0	0	318,182	0
*TOTAL ORG G70000				801,230	0	-142,470	658,760	483,048

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G70002
Index Desc: Director Of Physical Plant

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	714,109	0	0	714,109	714,109
	08/31/2009	J0067351	BT-BUDGET REALIGNMENT FY2009-10	0	0	-50,000	-50,000	0
	08/03/2009	J0066521	BT-BUDGET REALIGNMENT FY2009-10	0	0	-730	-730	0
	10/27/2009	J0069054	BT - BUDGET REALIGNMENT FY2009-10	0	0	-20,000	-20,000	0
	*TOTAL Account 110000			714,109	0	-70,730	643,379	714,109

130000	07/01/2009	L0000002	2009-10 Initial Budget	36,700	0	0	36,700	36,700
	*TOTAL Account 130000			36,700	0	0	36,700	36,700
*TOTAL ORG G70002				750,809	0	-70,730	680,079	750,809

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G70007
Index Desc: Personnel,Compensation,Insurance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	46,500	0	0	46,500	46,500
	10/19/2009	J0068844	BT-EU-payoutZach	0	0	-12,894	-12,894	0
	*TOTAL Account 130000			46,500	0	-12,894	33,606	46,500
*TOTAL ORG G70007				46,500	0	-12,894	33,606	46,500

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G70012
Index Desc: Emergency Toll-Free Services

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	09/18/2009	J0067929	BT-toll free emerg.account	0	0	379	379	0
	12/07/2009	J0070066	BTtollfree phone increase	0	0	450	450	0
	*TOTAL Account 130000			0	0	829	829	0
*TOTAL ORG G70012				0	0	829	829	0

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G71000
Index Desc: Maintenance Department

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	867,778	0	0	867,778	867,778
	10/27/2009	J0069054	BT - BUDGET REALIGNMENT FY2009-10	0	0	20,000	20,000	0
	*TOTAL Account 130000			867,778	0	20,000	887,778	867,778
*TOTAL ORG G71000				867,778	0	20,000	887,778	867,778

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
 Fund: GTAIDS
 Index: G71003
 Index Desc: Everglades Youth Camp Maintenance

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	104,534	0	0	104,534	104,534
	*TOTAL Account 130000			104,534	0	0	104,534	104,534
*TOTAL ORG G71003				104,534	0	0	104,534	104,534

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G72000
Index Desc: Custodial Services Department

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	621,724	0	0	621,724	621,724
*TOTAL Account 110000				621,724	0	0	621,724	621,724

130000	07/01/2009	L0000002	2009-10 Initial Budget	1,603,356	0	0	1,603,356	1,603,356
	11/24/2009	J0069798	bt-pplan	0	0	18,900	18,900	0
*TOTAL Account 130000				1,603,356	0	18,900	1,622,256	1,603,356
*TOTAL ORG G72000				2,225,080	0	18,900	2,243,980	2,225,080

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G73000
Index Desc: Grounds Department

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	546,425	0	0	546,425	546,425
	08/03/2009	J0066521	BT-BUDGET REALIGNMENT FY2009-10	0	0	730	730	0
*TOTAL Account 110000				546,425	0	730	547,155	546,425
130000	07/01/2009	L0000002	2009-10 Initial Budget	371,479	0	0	371,479	371,479
	08/31/2009	J0067351	BT-BUDGET REALIGNMENT FY2009-10	0	0	50,000	50,000	0
	11/18/2009	J0069602	BT-BUDGET REALIGNMENT	0	0	-8,250	-8,250	0
*TOTAL Account 130000				371,479	0	41,750	413,229	371,479
*TOTAL ORG G73000				917,904	0	42,480	960,384	917,904

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G73001
Index Desc: Recreation

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	331,000	0	0	331,000	331,000
	*TOTAL Account 130000			331,000	0	0	331,000	331,000
*TOTAL ORG G73001				331,000	0	0	331,000	331,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G75000
Index Desc: Engineering and Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	1,295,484	0	0	1,295,484	1,295,484
	07/21/2009	J0066163	BT-Move expense to salary for OT	0	0	4,000	4,000	0
	09/01/2009	J0067393	BT-ops-brousseau-e&u	0	0	28,000	28,000	0
	09/21/2009	J0067945	BT-Move expense to salary for OT	0	0	4,000	4,000	0
	10/16/2009	J0068801	BT-Move S&B to cover OPS Brousseau	0	0	-28,000	-28,000	0
	10/19/2009	J0068844	BT-EU-payoutZach	0	0	12,894	12,894	0
*TOTAL Account 110000				1,295,484	0	20,894	1,316,378	1,295,484
120000	07/21/2009	J0066166	BT-Move expense to cover OPS	0	0	38,391	38,391	0
	09/21/2009	J0067948	BT-Move expense to OPS-Atkins	0	0	25,669	25,669	0
	10/16/2009	J0068801	BT-Move S&B to cover OPS Brousseau	0	0	28,000	28,000	0
*TOTAL Account 120000				0	0	92,060	92,060	0
130000	07/01/2009	L0000002	2009-10 Initial Budget	358,470	0	0	358,470	358,470
	07/06/2009	J0065639	BT-engineering-permits	0	0	20,000	20,000	0
	07/21/2009	J0066163	BT-Move expense to salary for OT	0	0	-4,000	-4,000	0
	07/21/2009	J0066166	BT-Move expense to cover OPS	0	0	-38,391	-38,391	0
	08/28/2009	J0067279	BT-E&Upermitting	0	0	10,000	10,000	0
	09/21/2009	J0067945	BT-Move expense to salary for OT	0	0	-4,000	-4,000	0
	09/21/2009	J0067948	BT-Move expense to OPS-Atkins	0	0	-25,669	-25,669	0
*TOTAL Account 130000				358,470	0	-42,060	316,410	358,470
*TOTAL ORG G75000				1,653,954	0	70,894	1,724,848	1,653,954

Operating Budget Activities
Fiscal Year: 2010
Date:December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G75001
Index Desc: Engineering and Utilities

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	7,864,496	0	0	7,864,496	7,864,496
	*TOTAL Account 130000			7,864,496	0	0	7,864,496	7,864,496
	*TOTAL ORG G75001			7,864,496	0	0	7,864,496	7,864,496

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G76000
Index Desc: Transportation Department

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	50,123	0	0	50,123	50,123
	*TOTAL Account 110000			50,123	0	0	50,123	50,123
130000	07/01/2009	L0000002	2009-10 Initial Budget	120,000	0	0	120,000	120,000
	*TOTAL Account 130000			120,000	0	0	120,000	120,000
*TOTAL ORG G76000				170,123	0	0	170,123	170,123

Scheduled to Run on the 1st and 15th

Index Desc: VP Facilities - Pine Jog

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	10,000	0	0	10,000	10,000
*TOTAL Account 130000				10,000	0	0	10,000	10,000
*TOTAL ORG G77001				10,000	0	0	10,000	10,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G77003
Index Desc: Custodial - Pine Jog

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	25,000	0	0	25,000	25,000
	*TOTAL Account 130000			25,000	0	0	25,000	25,000
*TOTAL ORG G77003				25,000	0	0	25,000	25,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: G77004
Index Desc: Grounds - Pine Jog

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	21,630	0	0	21,630	21,630
	*TOTAL Account 130000			21,630	0	0	21,630	21,630
*TOTAL ORG G77004				21,630	0	0	21,630	21,630

Scheduled to Run on the 1st and 15th

Index Desc: Utilities Purchase - Pine Jog

				Initial Budget	Permanent Adjustments	Temporary Adjustments	Adjusted Budget	
Account	Transaction Date	Document #	Transaction Desc	BD01	BD02	BD04	BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	45,000	0	0	45,000	45,000
*TOTAL Account 130000				45,000	0	0	45,000	45,000
*TOTAL ORG G77005				45,000	0	0	45,000	45,000

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
 Fund: GTAIDS
 Index: G77006
 Index Desc: Utilities/Maintenance - Pine Jog

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	12,000	0	0	12,000	12,000
	*TOTAL Account 130000			12,000	0	0	12,000	12,000
*TOTAL ORG G77006				12,000	0	0	12,000	12,000

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: H00099
Index Desc: Environmental Health & Safety HBOI

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
110000	07/01/2009	L0000002	2009-10 Initial Budget	202,208	0	0	202,208	202,208
	*TOTAL Account 110000			202,208	0	0	202,208	202,208
130000	07/01/2009	L0000002	2009-10 Initial Budget	32,000	0	0	32,000	32,000
	08/28/2009	J0067282	BThboireimbursement	0	0	60,500	60,500	0
	*TOTAL Account 130000			32,000	0	60,500	92,500	32,000
*TOTAL ORG H00099				234,208	0	60,500	294,708	234,208

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: J70000
Index Desc: Associate Vice President Macarthur

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	20,141	0	0	20,141	20,141
	*TOTAL Account 130000			20,141	0	0	20,141	20,141
899100	08/27/2009	J0067222	BT 2008-2009 unspend carryforward	15,176	0	0	15,176	0
	*TOTAL Account 899100			15,176	0	0	15,176	0
*TOTAL ORG J70000				35,317	0	0	35,317	20,141

Scheduled to Run on the 1st and 15th

Index Desc: Maintenance Jupiter Campus

				Initial	Permanent	Temporary	Adjusted	
				Budget	Adjustments	Adjustments	Budget	
Account	Transaction	Document #	Transaction Desc	BD01	BD02	BD04	BD01	Base Budget
	Date						+BD02+BD04	BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	655,401	0	0	655,401	655,401
*TOTAL Account 130000				655,401	0	0	655,401	655,401
*TOTAL ORG J71000				655,401	0	0	655,401	655,401

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: J73000
Index Desc: Ground Jupiter Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	62,734	0	0	62,734	62,734
	11/18/2009	J0069602	BT-BUDGET REALIGNMENT	0	0	8,250	8,250	0
	*TOTAL Account 130000			62,734	0	8,250	70,984	62,734
*TOTAL ORG J73000				62,734	0	8,250	70,984	62,734

Operating Budget Activities
 Fiscal Year: 2010
 Date: December 15, 2009
 Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
 Fund: GTAIDS
 Index: J75000
 Index Desc: Utilities Jupiter Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	724,986	0	0	724,986	724,986
	*TOTAL Account 130000			724,986	0	0	724,986	724,986
*TOTAL ORG J75000				724,986	0	0	724,986	724,986

Operating Budget Activities
Fiscal Year: 2010
Date: December 15, 2009
Scheduled to Run on the 1st and 15th

VP Area and College: Vice President And Architect-Lvl 2
Fund: GTAIDS
Index: J75500
Index Desc: Utilities Jupiter Campus

Account	Transaction Date	Document #	Transaction Desc	Initial Budget BD01	Permanent Adjustments BD02	Temporary Adjustments BD04	Adjusted Budget BD01 +BD02+BD04	Base Budget BD01+BD02
130000	07/01/2009	L0000002	2009-10 Initial Budget	81,298	0	0	81,298	81,298
	*TOTAL Account 130000			81,298	0	0	81,298	81,298
	*TOTAL ORG J75500			81,298	0	0	81,298	81,298
	*TOTAL Vice President And Architect-Lvl 2			20,519,321	0	0	20,519,321	20,183,768
	*TOTAL GTAIDS			184,015,528	0	-12	184,015,516	139,027,868

Submitted by: ReportCaster

Fex: trnshs10_GTAIDS_Operating_Budget_Activities from Domain: Dashboard Controller from Domain: Dashboard Controller

Date/Time: December 15, 2009 07.01.10

Contents of Report

Source: ODS Transaction_History

Filter BLANK_COLUMN :

Filter WHERE FISCAL_YEAR EQ '2010' AND FIELD_CODE IN ('01','02') AND COMMIT_TYPE EQ 'U'

Filter WHERE TRANSACTION_HISTORY.TRANSACTION_HISTORY.FUND EQ 'GTAIDS'

Filter WHERE TRANSACTION_HISTORY.TRANSACTION_HISTORY.RULE_CLASS EQ 'BD01' OR 'BD02' OR 'BD04'

Filter WHERE OPERATING_INDICATOR EQ 'Y'