

STATE UNIVERSITY SYSTEM OF FLORIDA
Five-Year Capital Improvement Plan (CIP-2) and Legislative Budget Request
Period: 2011-12 through 2015-16

University: **FLORIDA ATLANTIC UNIVERSITY**
FAU Board of Trustees Approved July 21, 2010

| Priority No. | Project | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total | FECG Project* | Date Bldg Program Approved | Educational Plant Survey Recommended Date/Rec No. | Academic or Other Programs to Benefit from Projects | Net Assignable Square Feet (NASF) | Gross Square Feet (GSF) | Primary Space Type(s) | Construction Cost | Project Cost | Const Cost Per GSF (Const. Cost/ GSF) | Project Cost Per GSF (Proj. Cost/ GSF) |
|-----------------------|---|--------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------------------|---|---|-----------------------------------|-------------------------|-----------------------|-------------------|--------------|---------------------------------------|--|
| 1 | CAPITAL RENEWAL/ENVELOPE ENHANCEMENTS / INFRASTRUCTURE (P,C) | \$3,965,000 | \$3,965,000 | \$3,965,000 | \$3,965,000 | \$3,965,000 | \$19,825,000 | | - | 2006/AII/1.1 | Physical Plant | - | - | - | - | - | - | - |
| 2 | FAU/SCRIPPS JOINT USE FACILITY EXPANSION - JUPITER (P,C,E) | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | | \$8,000,000 | | - | Not Required | Research Lab/Office | 19,530 | 33,000 | Res. Labs | \$11,743,000 | \$13,000,000 | \$356 | \$394 |
| 3 | BOCA LIBRARY RENOVATION (P)(C) (C,E) | \$3,920,000 | \$18,000,000 | \$14,480,000 | | | \$36,400,000 | | | Supplemental Surv. | All Acad. Programs | 131,500 | 160,000 | Study/Office | \$28,000,000 | \$36,400,000 | \$175 | \$228 |
| 4 | GENERAL CLASSROOM FACILITY- PHASE II (P)(C)(E) | \$1,900,000 | \$14,600,000 | \$3,000,000 | | | \$19,500,000 | | Oct-07 | 2006/1/4.3 | All Acad. Programs | 34,870 | 54,049 | Classrooms /Offices | \$14,600,000 | \$19,500,000 | \$270 | \$361 |
| 5 | GENERAL CLASSROOM SOUTH BLDG. 2 REMODEL (P,C,E) | \$5,000,000 | | | | | \$5,000,000 | | | Supplemental Surv. | All Acad. Programs | 17,840 | 32,436 | Classrooms/Office | \$3,500,000 | \$5,000,000 | \$108 | \$154 |
| 6 | SCIENCE AND ENGINEERING BLDG. 43 RENOVATION (P,C,E) | \$10,000,000 | | | | | \$10,000,000 | | | Supplemental Surv. | All Acad. Programs | 44,000 | 80,000 | Classrooms/Office | \$7,000,000 | \$10,000,000 | \$88 | \$125 |
| 7 | SOCIAL SCIENCE BUILDING 44 RENOVATION (P)(C)(E) | \$2,718,000 | \$18,682,000 | \$3,840,000 | | | \$25,240,000 | | | Survey in 2011-12 | All Acad. Programs | 64,103 | 96,154 | Classrooms/Office | \$19,416,000 | \$25,240,000 | \$202 | \$263 |
| 8 | STUDENT LIFE EXTERIOR RENOVATION (P,C) | \$4,800,000 | | | | | \$4,800,000 | | | 2006/1/1.3 | N/A | N/A | N/A | General | \$3,840,000 | \$4,800,000 | N/A | N/A |
| 9 | CENTRAL / SATELLITE UTILITY PLANT (P)(C)(E) | | \$391,200 | \$5,496,000 | \$312,000 | | \$6,199,200 | | | 2006/1/4.4 | Physical Plant | 1,260 | 7,890 | Camp Support | \$5,496,000 | \$6,199,200 | N/A | N/A |
| 10 | VIVARIUM (P,C,E) | | | \$8,892,000 | | | \$8,892,000 | | | Survey in 2011-12 | Education/Research | 10,000 | 15,000 | Laboratory/Classroom | \$6,840,000 | \$8,892,000 | \$456 | \$593 |
| 11 | INSTRUCTIONAL SERVICES BLDG. #4 RENOV. (P)(C)(E) | | | \$732,000 | \$6,995,000 | \$888,000 | \$8,615,000 | | | 2006/1/3.2 | All Acad. Programs | 21,683 | 33,469 | Inst. Media | \$6,995,000 | \$8,615,000 | \$209 | \$257 |
| 12 | KENNETH R. WILLIAMS ADMINISTRATION BUILDING RENOV. (P,C)(C,E) | | | \$12,389,000 | \$12,389,000 | | \$24,778,000 | | | Survey in 2011-12 | All Univ. Programs | 53,020 | 95,299 | Office/Support | \$19,060,000 | \$24,778,000 | \$200 | \$260 |
| 13 | DAVIE GENERAL CLASSROOM BUILDING (P)(C)(E) | | | \$3,402,000 | \$24,300,000 | \$3,888,000 | \$31,590,000 | | | Survey in 2011-12 | All Acad. Programs | 50,000 | 75,000 | Office/Classroom | \$24,300,000 | \$31,590,000 | \$324 | \$421 |
| 14 | JUPITER RESEARCH BUILDING RENOVATION (P,C,E) | | | | \$5,210,000 | | \$5,210,000 | | | Survey in 2011-12 | All Acad. Programs | 18,000 | 30,000 | Classroom | \$3,647,000 | \$5,210,000 | \$122 | \$174 |
| 15 | T-BUILDING RENOVATIONS (P)(C,E) | | | | \$444,000 | \$3,683,000 | \$4,127,000 | | | 2006/1/4.5 | Env. Health & Safety | 8,144 | 11,890 | Camp Support | \$3,175,000 | \$4,127,000 | \$267 | \$347 |
| 16 | ARTS & LETTERS BUILDING 9 RENOVATION & ADDITION (P,C,E) | | | | | \$6,500,000 | \$6,500,000 | | | Survey in 2011-12 | All Acad. Programs | 12,000 | 18,000 | Classrooms/Theatre | \$5,000,000 | \$6,500,000 | \$278 | \$361 |
| TOTAL (PECO PROJECTS) | | \$34,303,000 | \$57,638,200 | \$58,196,000 | \$55,615,000 | \$18,924,000 | \$224,676,200 | | | | | | | | | | | |

FECGP = Facility Enhancement Challenge Grant Program

*If project is a FECGP project, report only the state share and cite date that the matching requirement is expected to be received.