

Ed Schiff

From: Ed Schiff [schiff@fau.edu]
Sent: Tuesday, August 01, 2006 8:30 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA Stats Jul '06 (Record Month!)

Here's the stats for Jul '06. Note that this is a record month for both volume and dollars processed!!! The prior record month was last July.

PA	Qty	Dollars	Turn-over
M	013	5,363	4.54
T	059	5,922,015	14.90
D	437	12,478,217	6.99
J	281	661,546	4.01
I	220	502,480	2.54
L	549	2,629,942	4.74
S	999 (1000 ☺)	7,391,754	2.32
1	039	69,424	4.76
	===	=====	===
PO Totals	4571	\$29,660,741	5.6 avg
pCard	1974	\$ 373,772	
	===	=====	
TOTALs	4571	\$30,034,513	

July '05 (comparison)

PO Totals	2486	\$26,549,665
pCard	2041	\$ 337,845
	===	=====
TOTALs	4527	\$26,887,510

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From: Ed Schiff [schiff@fau.edu]
Sent: Friday, September 01, 2006 8:20 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA Stats, Aug '06

Here's the PA stats for August '06:

Buyer	Qty	Dollars	Turn-around
M	012	10,210	3.58
T	131	1,334,454	14.32
D	157	1,930,021	4.60
J	185	654,349	4.55
I	242	662,865	1.70
L	274	665,071	3.72
S	304	1,372,388	3.77
1	001	3,200	1.00
	===	=====	===
Total Pos	1306	6,632,558	4.65
pCard	2179	413,213	
	===	=====	
TOTAL	3485	7,045,771	

Ayg '05 (comparison)

TOTAL POs	1342	8,175,905	4.50 (avg)
pCard	2183	430,715	
	===	=====	
TOTALS	3525	8,606,620	

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From: Ed Schiff [schiff@fau.edu]
Sent: Tuesday, October 03, 2006 7:37 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA stats, Sept '06

Here's the PA stats for Sept '06:

Buyer	Qty	Dollars	Turn-over
M	025	18,197	2.48
T	109	1,936,736	15.20
D	132	2,311,445	4.56
L	309	630,950	3.63
J	174	470,644	3.97
S	246	461,825	5.05
I	079	150,529	1.20
1	001	250	3.00
	===	=====	===
Total PO's	811	5,980,576	4.88
pCard	2659	523,773	
	=====	=====	
TOTALs	3470	6,504,349	

Sept '05: Comparison

Total PO's	1015	5,127,945	4.67
pCard	2505	472,704	
	=====	=====	
TOTAL's	3520	5,600,649	

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Last year we missed several days due to Hurricane Wilma. It's interesting to see the difference in volume and dollars for October!

PA Stats October '06:

Buyer	Qty	Dollars	Turn-over
M	021	12,576	4.64
T	062	480,153	10.9
D	155	2,676,529	4.01
J	149	235,718	4.53
L	245	475,249	3.58
S	290	1,266,286	3.31
I	094	195,179	1.70
1	013	4,422	4.15
N	N/A	N/A	N/A
	===	=====	===
PO Total	1029	5,346,112	4.60 (avg)
pCard	3123	664,348	
	===	=====	
TOTALs	4152	6,010,460	

October '05, (comparison) * Hurricane Wilma

PO Total	689	2,275,403	4.75
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Ed Schiff

From: Ed Schiff [schiff@fau.edu]
Sent: Monday, December 04, 2006 7:53 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA stats, Nov '06

Buyer	Qty	Dollars	Turn-over
M	015	11,673	3.60
T	062	452,593	12.79
D	104	1,172,463	4.21
J	115	324,007	3.69
I	070	84,699	2.28
L	225	772,676	3.18
S	201	663,421	3.58
O	117	164,534	2.38
1	015	38,849	4.40
	===	=====	=====
PO Total	924	3,684,855	4.45
pCard	2262	477,813	
	=====	=====	
TOTAL	3186	4,162,668	

Nov '05 (comparison)

PO Total	743	5,379,620
pCard	1937	344,848
	=====	=====
TOTAL	2680	5,724,468

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Ed Schiff

From: Ed Schiff [schiff@fau.edu]
Sent: Tuesday, January 02, 2007 9:46 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA Stats, Dec '06

Happy New Year!

Buyer	Qty	Dollars	Turn-over
M	012	18,648	3.47
T	028	739,247	17.65
D	094	1,015,833	3.54
S	165	716,315	4.66
L	278	679,333	3.42
O	074	276,284	3.35
J	114	1,044,504	3.34
I	081	149,896	1.26
1	016	28,244	2.69
	===	=====	=====
PO Total	862	4,668,304	4.86 (avg)
pCard	2109	519,470	
	=====	=====	
TOTALs	2971	5,187,774	

Dec '05 (comparison)

PO Total	895	4,703,415	5.80
pCard	1933	439,723	
	=====	=====	
TOTALs	2828	5,143,138	

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From: Ed Schiff [schiff@fau.edu]
Sent: Thursday, February 01, 2007 9:42 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA Stats, Jan '07

Here's the stats for Jan '07:

Buyer	Qty	Dollars	Turn-over	
M	023	16,657	4.23	
T	021	15,692,062	20.35	
D	118	2,195,258	3.98	
S	180	517,643	2.90	
L	225	736,636	2.80	
O	108	249,670	2.49	
J	131	351,141	4.84	
I	053	61,445	1.38	
1	017	34,354	4.41	
	===	=====	===	
PO Tot	876	19,854,866	5.26	* includes \$15M St Lucie Cty PO
pCard	2879	574,563		
	=====	=====		
Total	3755	20,429,429		

Jan '06 (comparison)

Total PO's	868	3,208,307	5.82
pCard	2363	428,474	
	===	=====	
TOTALs	3231	3,636,781	

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From: Ed Schiff [schiff@fau.edu]
Sent: Tuesday, March 06, 2007 7:42 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA stats Feb '07

Here's the stats for Feb '07:

Buyer	Qty	Dollars	Turn-over
M	023	25,687	2.83
T	035	1,621,277	14.47
D	126	1,712,162	3.42
L	236	270,578	2.73
J	113	169,568	2.61
S	163	369,488	2.86
O	115	353,903	2.43
I	092	95,377	1.78
1	019	28,522	2.11
	===	=====	===
PO Total	922	4,646,562	3.91
pCard	2806	576,285	
	=====	=====	
TOTAL	3728	5,222,847	

Feb '06 (Comparison)

PO Total	974	4,036,233	3.84 (avg)
Pcard	2413	512,229	
	=====	=====	
TOTALs	3387	4,548,462	

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From: Ed Schiff [schiff@fau.edu]
Sent: Monday, April 02, 2007 8:01 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; CRUDELE@fau.edu
Subject: PA Stats, March '07

Here's the PA stats for March '07

Buyer	Qty	Dollars	Turn-over
M	020	17,307	2.45
T	039	914,816	10.44
D	121	1,419,761	2.64
S	166	565,128	3.08
L	187	413,080	2.27
J	136	580,066	2.66
O	163	1,367,523	2.53
I	080	192,545	1.49
1	012	9,772	2.67
	===	=====	=====
PO Tot	916	5,479,998	3.35 (avg)
pCard	3092	657,837	
	=====	=====	
TOTALs	4008	6,137,835	

March '06 (comparison)

PO Total	1048	6,592,422	4.42
pCard	2998	582,178	
	=====	=====	
TOTALs	4046	7,174,600	

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From: Ed Schiff [schiff@fau.edu]
Sent: Tuesday, May 01, 2007 8:22 AM
To: 'COYLE IRIS'; 'CUNNINGHAM SEAN'; 'HODGKIN LORETTA'; 'MARSHAL STEPHANIE'; 'MATZEN LINDA'; 'MONTERO ANTHONY'; 'PRUSHANSKI ANN'; 'SAPOSNIK, STEVEN'; 'SCHIFF ED'; 'STANWYCK JUDY'; TOROPAINEN, NICK
Cc: 'Ken Jessell'; 'Dennis Crudele'
Subject: PA Stats, April '07

Here's this months stats:

Buyer	Qty	Dollars	Turn-around
M	023	15,381	3.70
T	031	337,575	14.26
D	123	1,702,723	3.72
S	208	1,286,917	3.35
J	126	230,361	4.79
L	218	278,953	2.55
I	120	364,044	4.31
O	160	913,009	3.28
1	015	15,864	4.53
	===	=====	===
Total PO's	1024	5,144,827	4.94 (avg)
pCard	2556	500,168	
	=====	=====	
Totals	3580	5,644,995	

April '06 (Comparison)

Total PO's	880	3,308,378	4.25
pCard	2307	478,463	
	===	=====	
TOTAL	3187	3,786,841	

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5/1/2007

Here's the stats for May '07

Buyer	Qty	Dollars	Turn-over
M	021	22,524	8.09
T	042	733,599	7.72
J	156	300,688	4.30
D	116	1,020,492	4.77
S	474	1,403,561	2.30!!
L	350	451,672	2.70
I	067	74,753	4.12
O	155	560,022	2.17
1	022	46,151	1.00
	===	=====	=====
PO Total	1403	4,613,012	4.13 (avg)
pCard	2502	606,155	
	=====	=====	
Totals	3905	5,219,167	

May '06 (Comparison)

PO Total	1144	6,625,136
pCard	2667	617,086
	=====	=====
Totals	3811	7,242,222

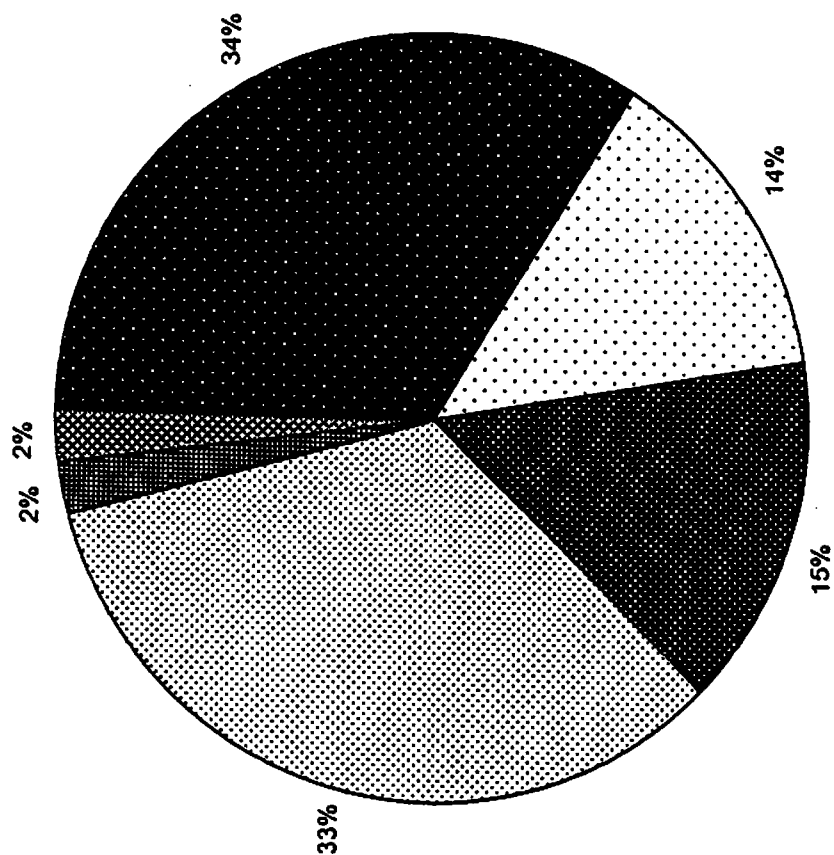
Here's the stats for June. Note that any orders keyed for next year, will be counted in July. This is done to keep the dollars reported in the proper period. Great job everyone on another successful year end!

Buyer	Qty	Dollars	Turn-over
M	004	3000	3.25
T	019	179,197	14.27
D	125	1,192,262	4.47
J	116	254,383	3.82
S	208	872,414	2.63
L	152	834,472	5.92
I	091	225,996	5.39
O	084	382,598	2.4
1	008	31,751	2.0
	====	=====	=====
PO Totals	807	3,976,073	4.90
pCard	2606	594,492	
	====	=====	
Totals	3413	4,570,565	

Stats Jun '06 (Comparison)

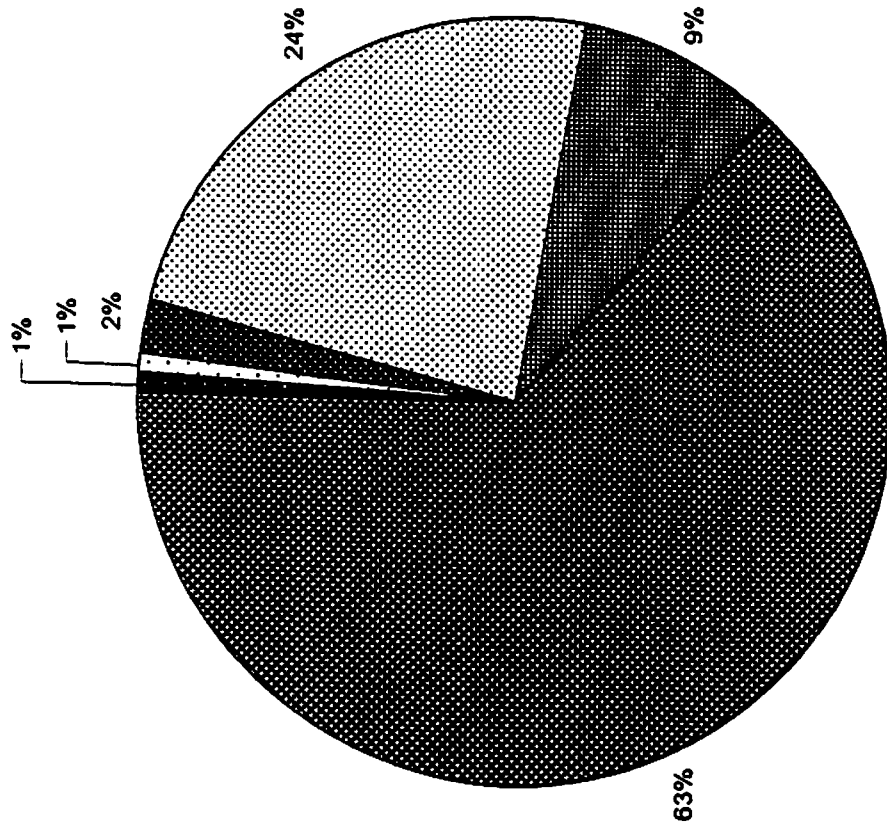
PO Total	1034	4,912,992	6.83 (AVG)
pCard	2617	562,270	
	=====	=====	
TOTAL	3651	5,475,262	

PO Categories by Volume



■ LESS THAN \$250 □ \$250 - \$499 ■ \$500 - \$999 □ \$1000 - \$12,499 ■ \$12,500 - \$24,999 □ GREATER THAN \$25K

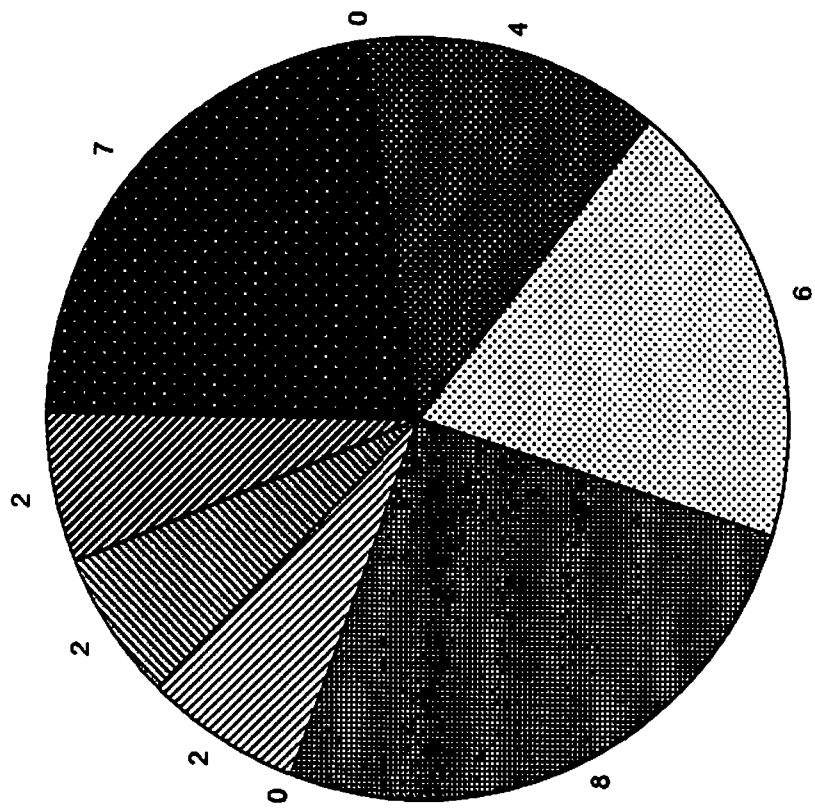
PO Categories by Total Dollars



■ LESS THAN \$250 □ \$250 - \$499 ■ \$500 - \$999 □ \$1000 - \$12,499 ■ \$12,500 - \$24,999 □ GREATER THAN \$25K

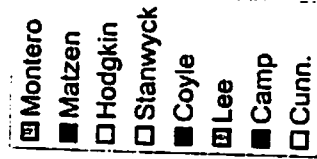
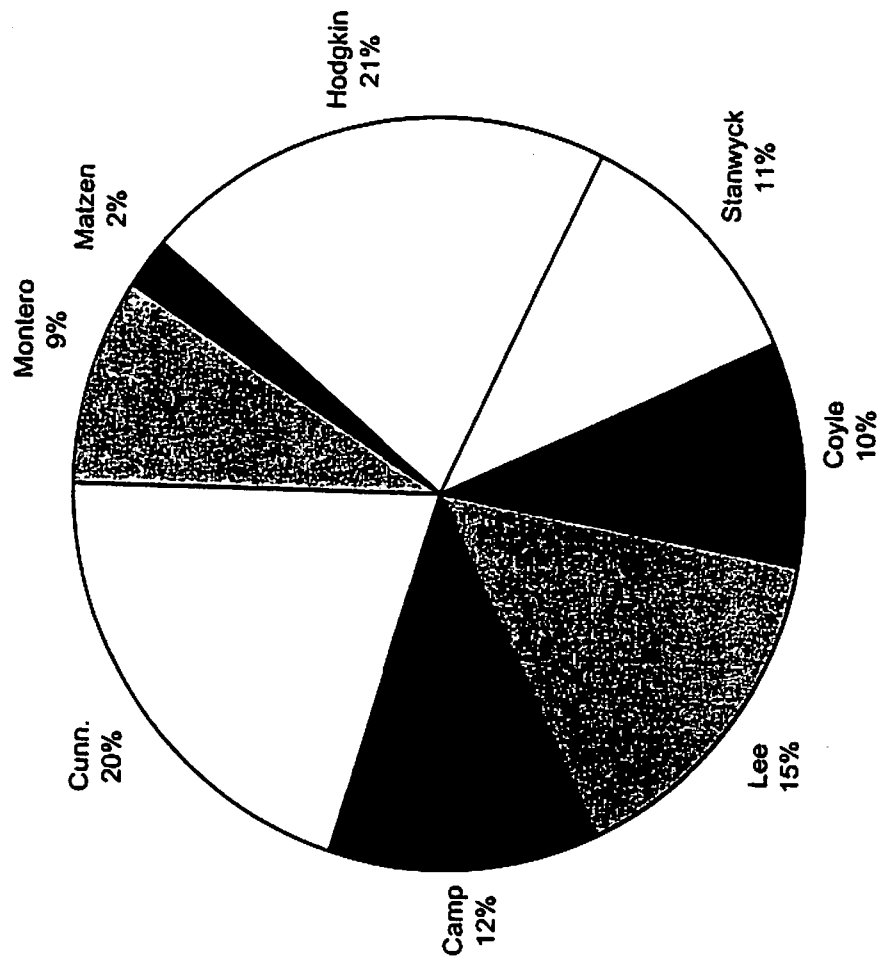
	Qty.	Dollars
LESS THAN \$250	4582	450,966
\$250 - \$499	1883	658,773
\$500 - \$999	2024	1,392,692
\$1000 - \$12,499	4568	15,419,108
\$12,500 - \$24,999	312	5,572,911
GREATER THAN \$25K	285	40,915,252

Bids Issued by PA

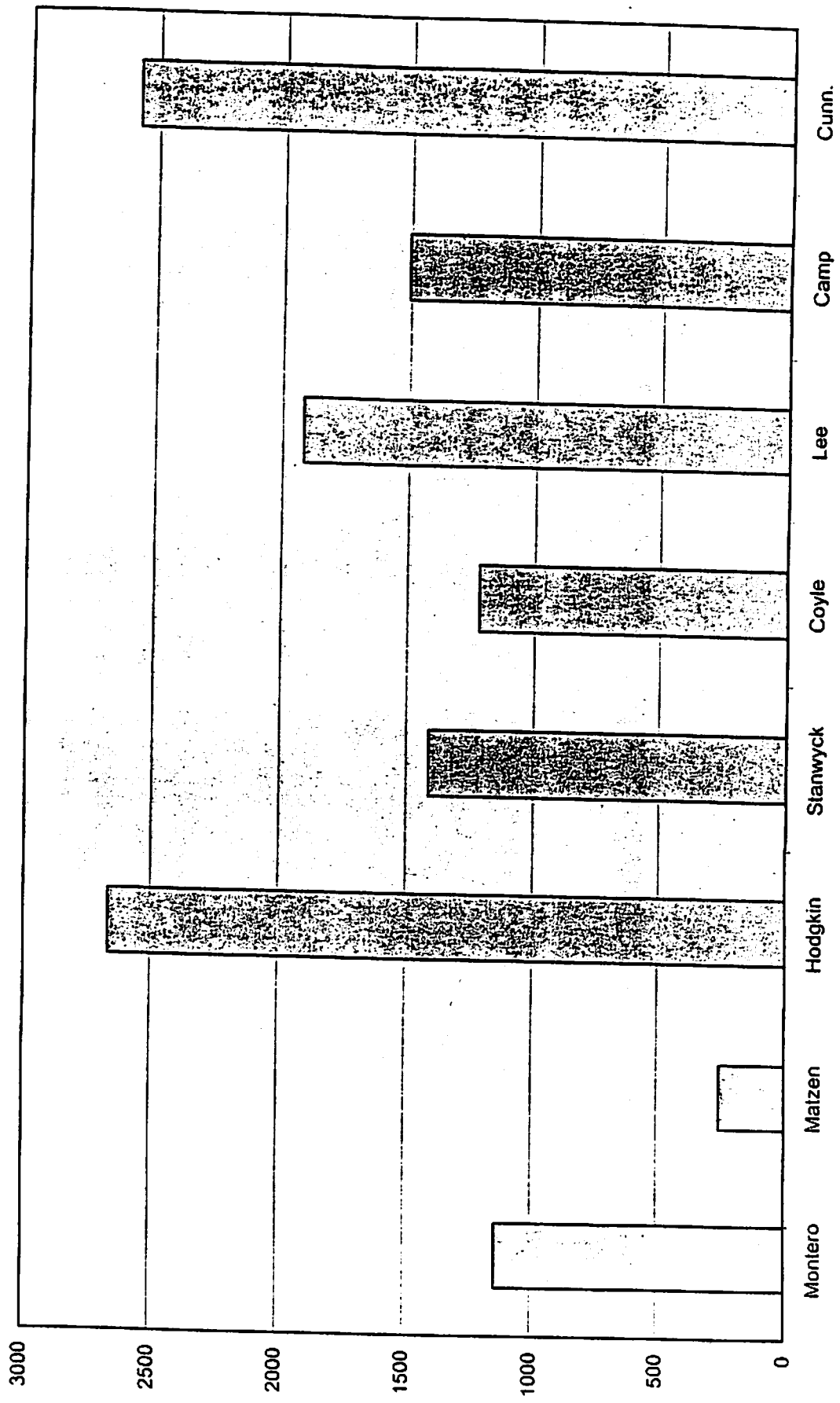


- Camp
- Coyle
- Cunningham
- Hodgkin
- Lee
- Matzen
- Montero
- Schiff
- Stanwyck

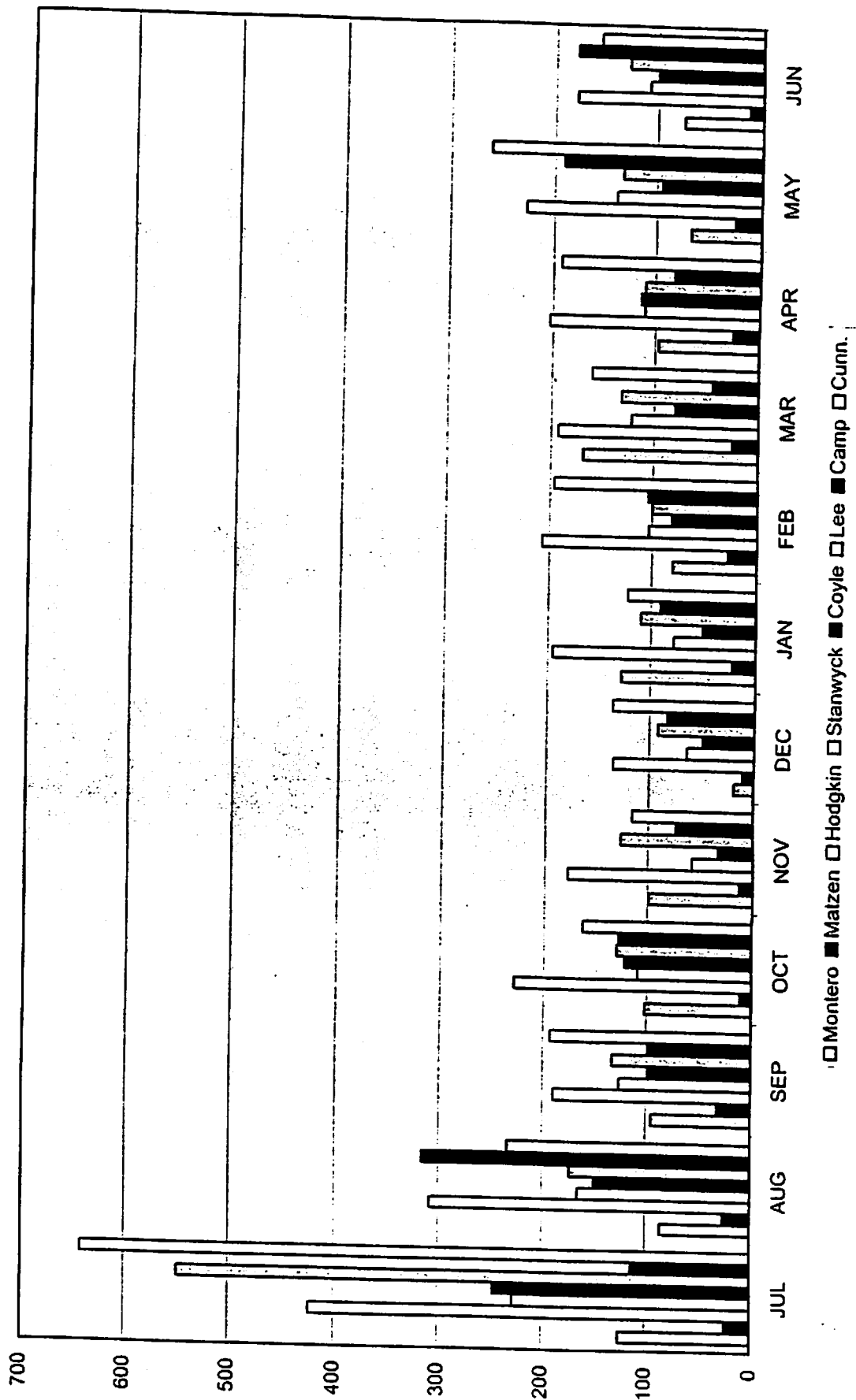
Orders Processed by PA



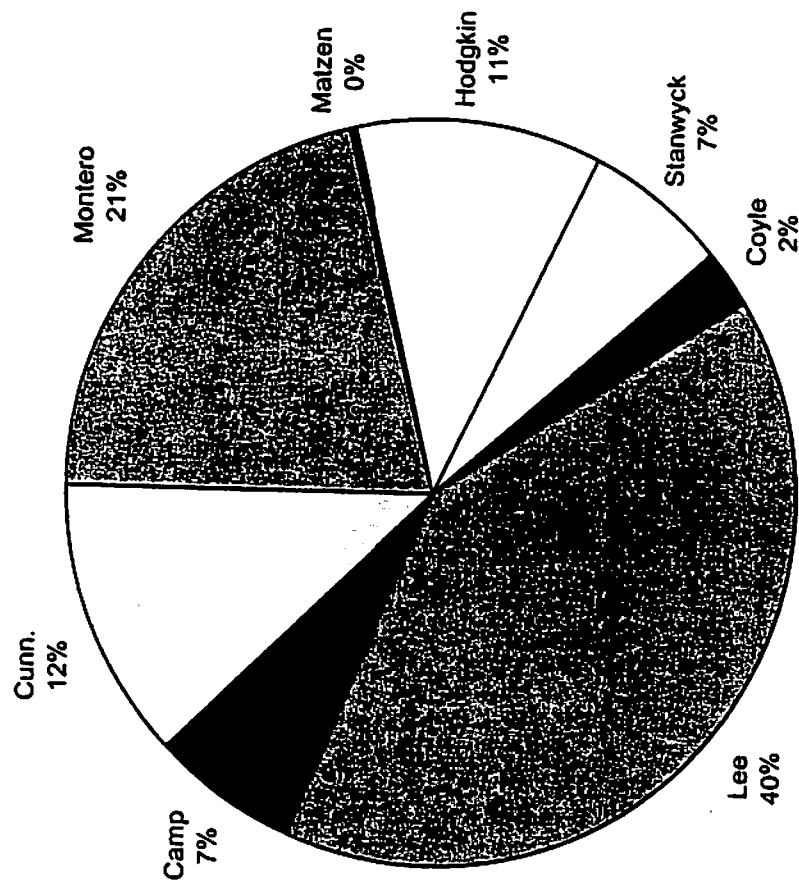
Annual Volume by PA



Monthly Volume by PA

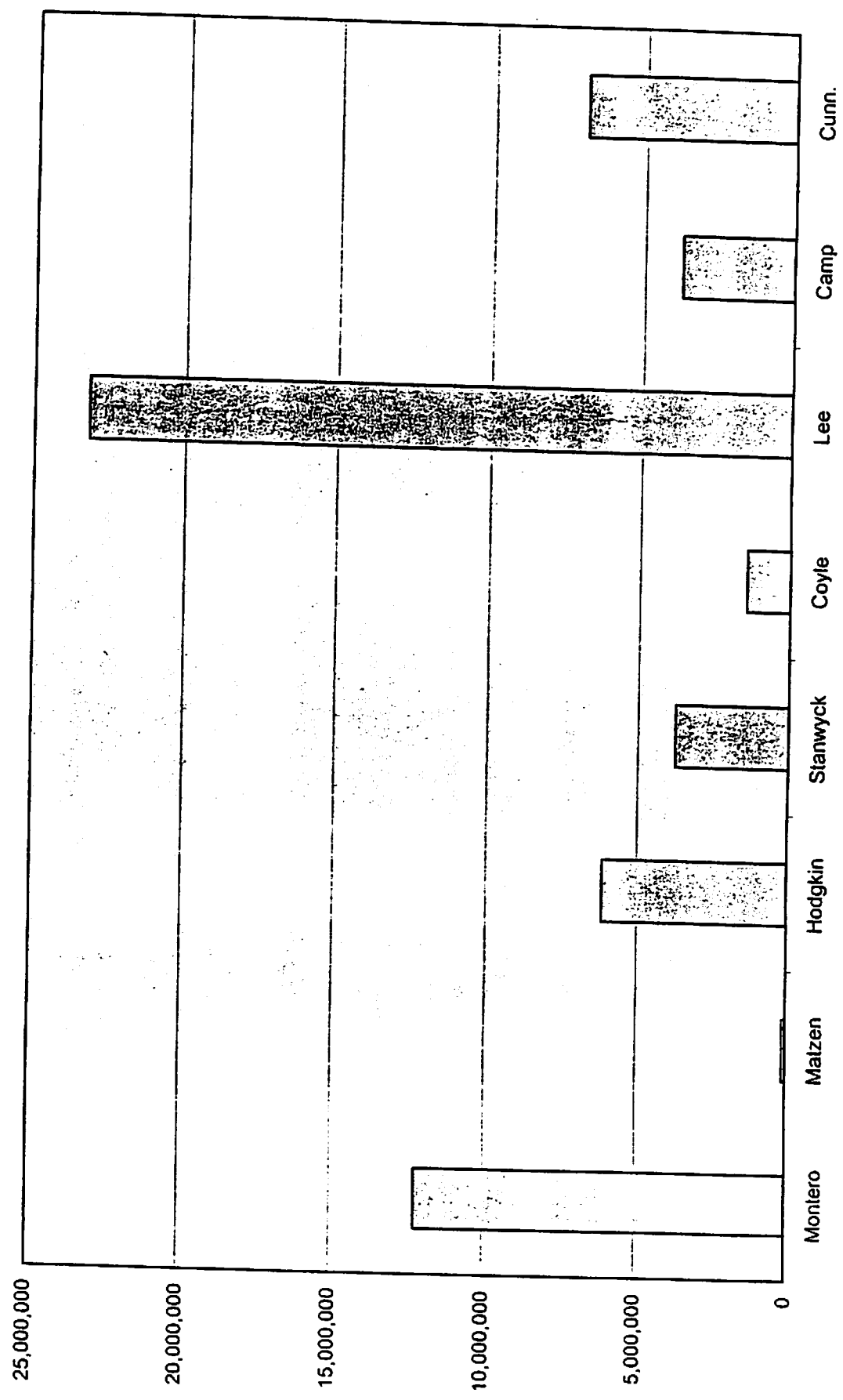


Dollars Processed by PA

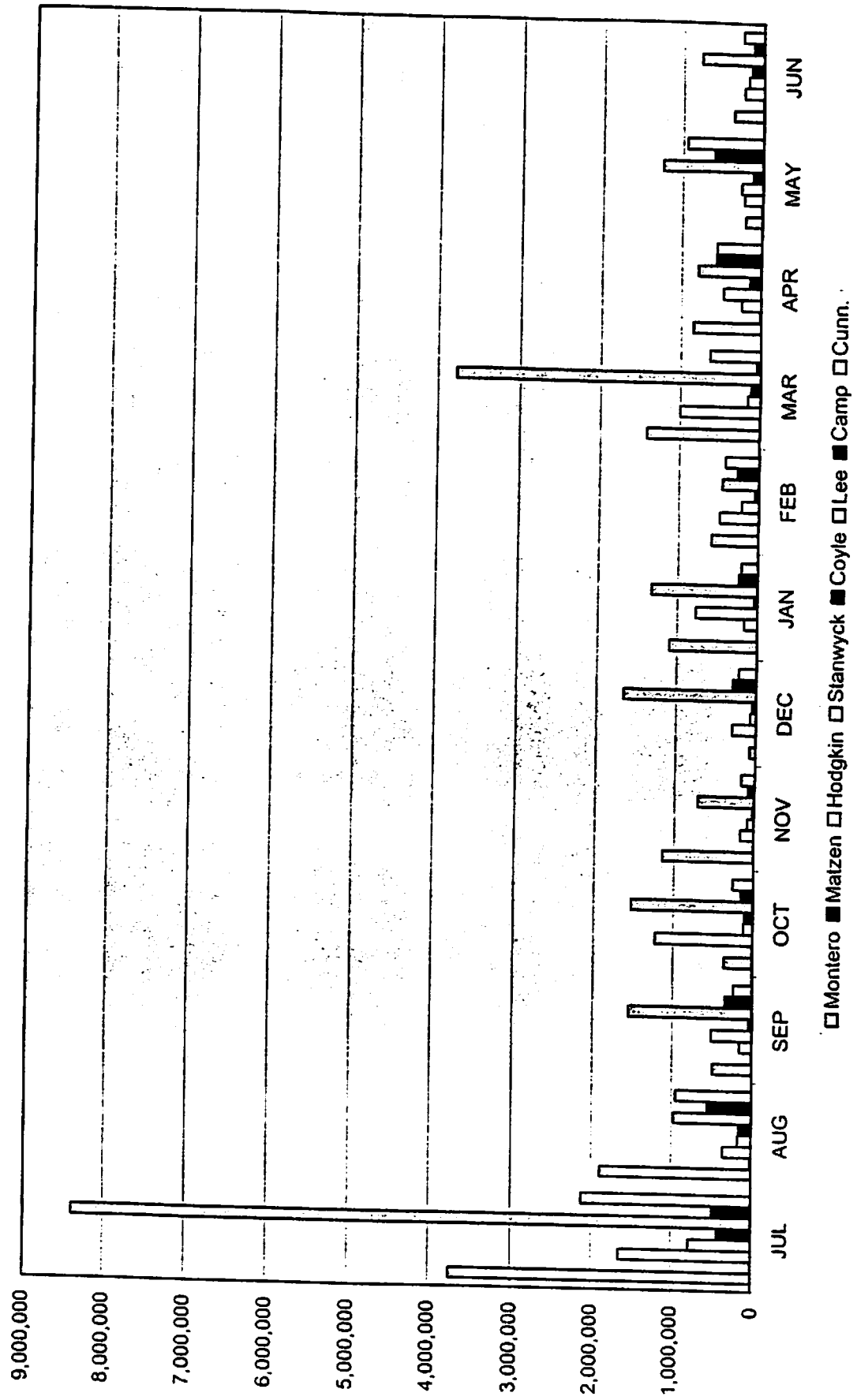


- Montero
- Matzen
- Hodgkin
- Stanwyck
- Coyle
- Lee
- Camp
- Cunn.

Annual Dollars by PA

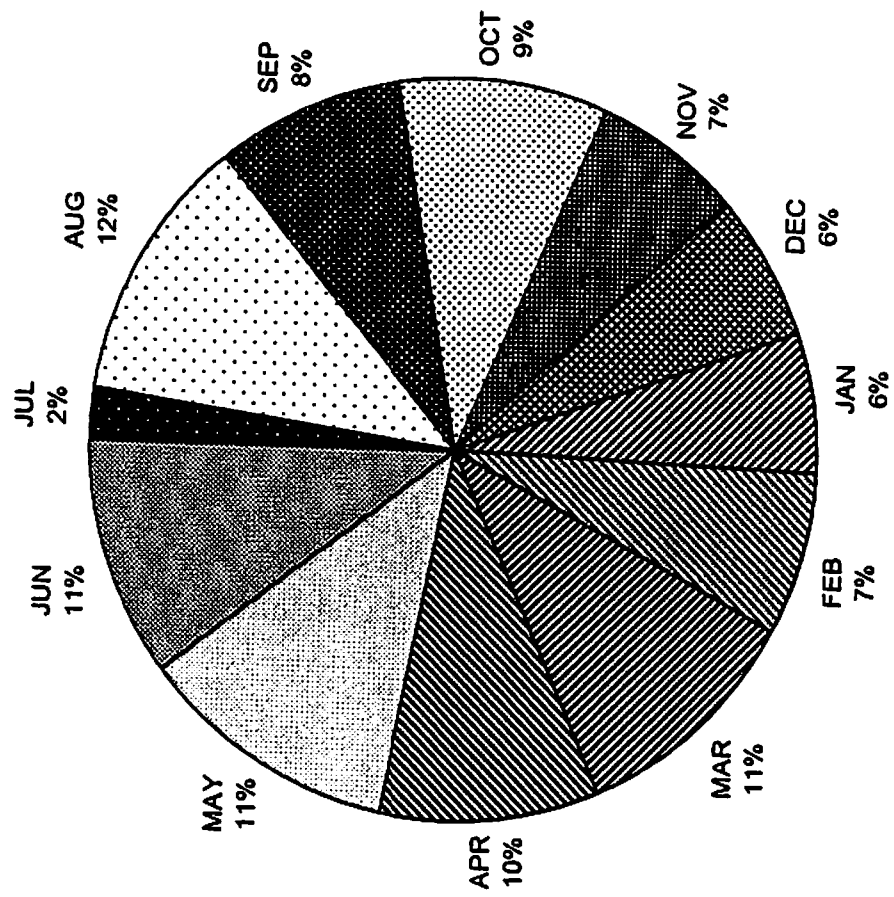


Monthly Dollars by PA



☐ Montero ☒ Matzen ☐ Hodgkin ☐ Stanwyck ☒ Coyle ☐ Lee ☒ Camp ☐ Cunn.

CR Deliveries by PO (2413 total)



Avg Turnover (days)

