

LIFT STATION 13

Revised Estimate

Period ending	Motor 1 (hours)	Motor 2 (hours)	*ESTIMATED (gallons)	ESTIMATED INVOICE (gallons)	ACTUAL INVOICE (gallons)	DIFFERENCE (gallons)
12/15/2009	59.2	63.5	4,527,630.00			
1/15/2010	38.6	41.2	2,944,620.00	7,472,250.00	5,160,000.00	(2,312,250.00)
2/15/2010	63.8	67.6	4,848,660.00			
3/15/2010	52.2	56.5	4,011,030.00	8,859,690.00	14,800,000.00	5,940,310.00
4/15/2010	71.0	76.9	5,457,510.00			
5/15/2010	58.1	62.7	4,457,520.00	9,915,030.00	14,800,000.00	4,884,970.00
6/15/2010	45.5	48.6	3,472,290.00			
7/15/2010	46.5	49.1	3,527,640.00	6,999,930.00	12,000,000.00	5,000,070.00
8/15/2010	51.3	54.8	3,915,090.00			
9/15/2010	62.2	87.1	5,509,170.00	9,424,260.00	10,000,000.00	575,740.00
10/15/2010	83.4	91.1	6,439,050.00			
11/15/2010	75.8	81.2	5,793,300.00	12,232,350.00	15,000,000.00	2,767,650.00
12/15/2010	82.9	90.7	6,405,840.00			
1/15/2011	23.5	25.5	1,808,100.00	8,213,940.00	25,300,000.00	17,086,060.00
TOTALS	814.0	896.5	63,117,450.00	63,117,450.00	97,060,000.00	33,942,550.00

Estimated (gallons) 3690 GPH times the sum of the Motor 1 & Motor 2 run times, in hours.
Estimated Invoice (gallons) Boca Raton bills FAU bi-monthly. This number represents the sum of that month's and the previous months Estimated (gallons)
Actual Invoice (gallons) Gallons billed from Boca Raton
Difference (gallons) Actual -Estimated
Period Ending the FAU meter reading cycle
Motor 1 & Motor 2 These are the recorded hours that each motor runs during that period
Flow Rate 615 GPM or 3690 GPH observed flow rate
NEGATIVE NUMBER () INDICATES ESTIMATED UNDER BILLING
ESTIMATE REVISED TO ACCOUNT FOR OBSERVED FLOW RATE