



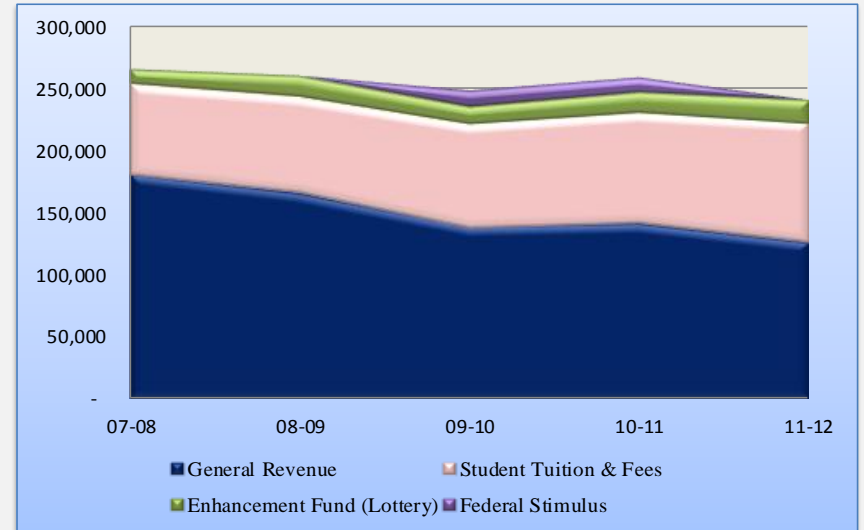
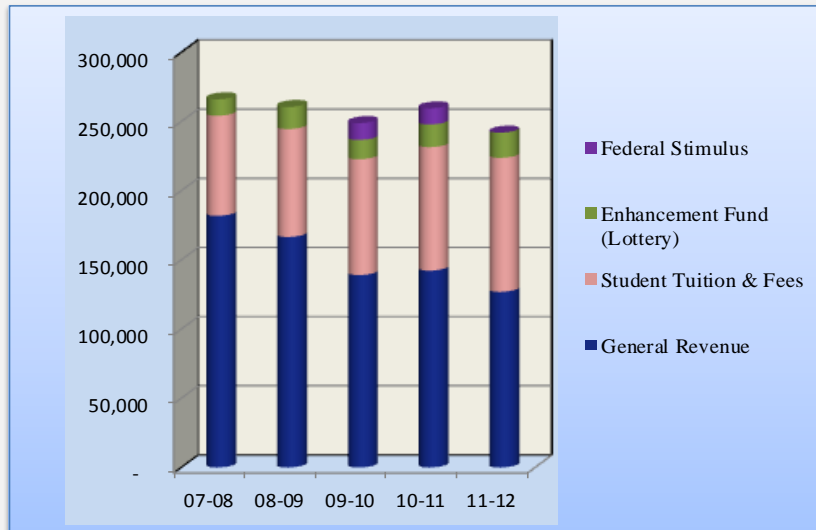
**Florida Atlantic University**  
**2011 - 12 Operating Budget**

**July 1, 2011 - June 30, 2012**

**Fourth Quarter Report**

## EDUCATIONAL & GENERAL - Annual Operating Budget (\$000)

Fund Type	2007-08	%	2008-09	%	2009-10	%	2010-11	%	2011-12	%	% Change Since 07-08
General Revenue	181,815	68.3	166,564	63.9	139,028	55.9	142,265	54.8	126,893	52.4	-30.21%
Student Tuition & Fees	72,343	27.2	77,994	29.9	83,663	33.6	89,212	34.4	96,868	40.0	33.90%
Enhancement Fund (Lottery)	11,882	4.5	15,967	6.1	14,002	5.6	16,411	6.3	18,199	7.5	53.17%
Federal Stimulus Fund	-		-		12,155	4.9	11,631	4.5		0.0	
<b>Total</b>	<b>266,040</b>	<b>100.0</b>	<b>260,525</b>	<b>100.0</b>	<b>248,847</b>	<b>100.0</b>	<b>259,519</b>	<b>100.0</b>	<b>241,960</b>	<b>100.0</b>	<b>-9.05%</b>



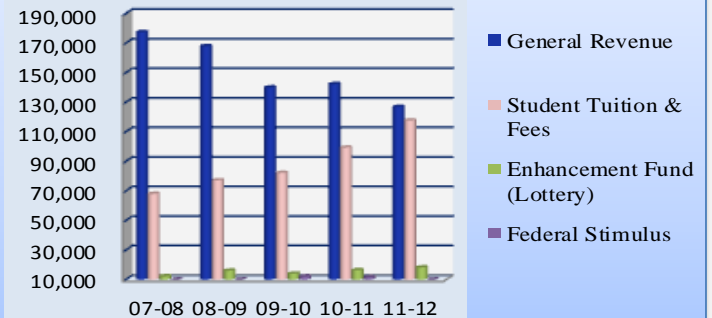
# EDUCATIONAL & GENERAL - Actual Revenues & Expenses (\$000)

July 1, 2011 - June 30, 2012

## Actual Revenues Fourth Quarter

Fund Type	2007-08	2008-09	2009-10	2010-11	2011-12
General Revenue	177,472	167,987	140,005	142,265	126,893
Student Tuition/Fees	67,983	77,122	82,189	99,301	117,634
Enhancement (Lottery)	12,233	16,058	14,002	16,411	18,199
Federal Stimulus	-	-	12,155	11,631	-
<b>Total Rev. to Date</b>	<b>257,688</b>	<b>261,167</b>	<b>248,351</b>	<b>269,608</b>	<b>262,725</b>
Total Budgeted Rev.	266,040	260,525	248,847	259,519	241,960
% of Budget	96.9	100.2	99.8	103.9	108.6

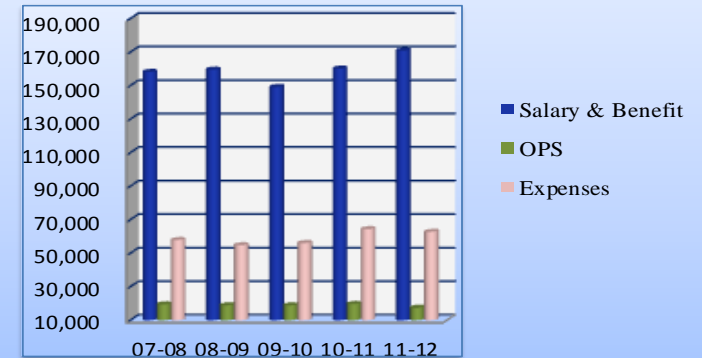
## Actual Revenues



## Actual Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Salary & Benefit	158,196	159,568	149,172	160,123	170,941
OPS	19,461	18,915	18,864	19,689	17,489
Expenses	57,879	54,798	56,015	64,360	62,759
<b>Total Exp. to Date</b>	<b>235,536</b>	<b>233,281</b>	<b>224,051</b>	<b>244,172</b>	<b>251,189</b>
Total Budgeted Exp.	266,040	260,638	239,999	259,519	241,960
% of Budget Spent	88.5	89.5	93.4	94.1	103.8

## Actual Expenses

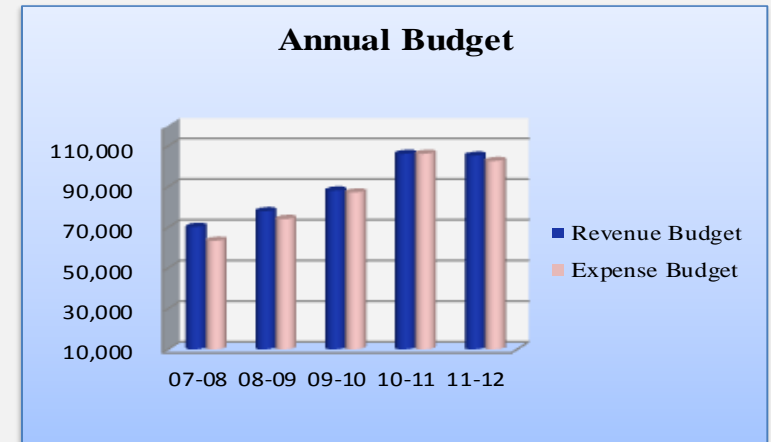


# Auxiliary Enterprises Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

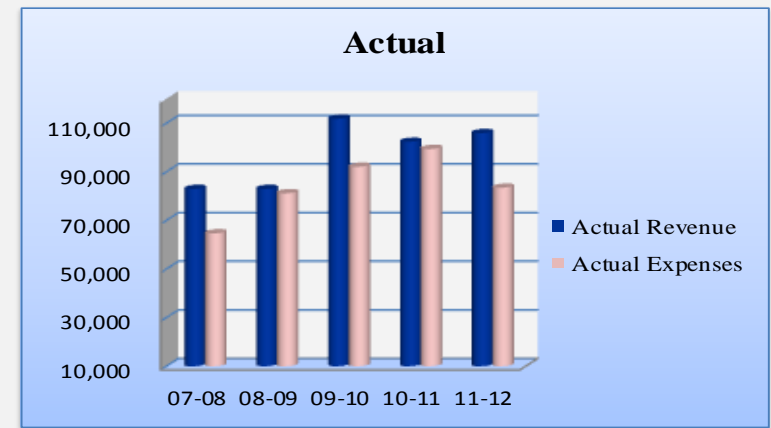
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	62,112	68,000	77,246	88,698	86,190
Transfer In	8,049	9,925	10,855	17,458	19,080
<b>Total Revenue</b>	<b>70,161</b>	<b>77,925</b>	<b>88,101</b>	<b>106,156</b>	<b>105,270</b>
Expense	55,844	62,422	75,224	93,854	90,956
Transfer Out	7,548	11,674	11,943	12,302	11,652
<b>Total Expense</b>	<b>63,392</b>	<b>74,096</b>	<b>87,167</b>	<b>106,156</b>	<b>102,609</b>



## Actual Revenue & Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	74,349	69,294	84,940	83,375	78,698
Transfer in	8,621	13,677	26,934	18,979	27,257
<b>Total</b>	<b>82,970</b>	<b>82,970</b>	<b>111,874</b>	<b>102,354</b>	<b>105,955</b>
<b>% of Budget</b>	<b>118.3</b>	<b>106.5</b>	<b>127.0</b>	<b>96.4</b>	<b>100.7</b>
Expenses	55,380	60,961	64,764	69,998	60,790
Transfer out	9,300	20,194	27,316	29,400	22,692
<b>Total</b>	<b>64,681</b>	<b>81,155</b>	<b>92,080</b>	<b>99,397</b>	<b>83,482</b>
<b>% of Budget</b>	<b>102.0</b>	<b>109.5</b>	<b>105.6</b>	<b>93.6</b>	<b>81.4</b>



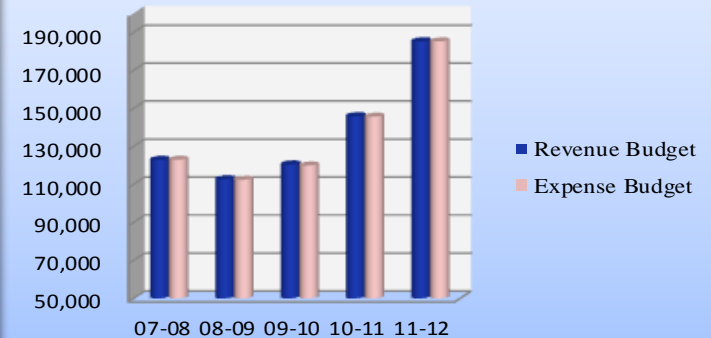
# Student Financial Aid Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

## Annual Adjusted Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	107,271	105,675	117,400	142,472	182,056
Transfer In	15,680	7,011	3,128	3,428	3,279
<b>Total</b>	<b>122,951</b>	<b>112,686</b>	<b>120,528</b>	<b>145,900</b>	<b>185,335</b>
Expense	117,282	109,022	119,370	142,857	181,043
Transfer Out	5,669	3,389	545	2,787	4,241
<b>Total</b>	<b>122,951</b>	<b>112,411</b>	<b>119,915</b>	<b>145,644</b>	<b>185,284</b>

## Annual Budget

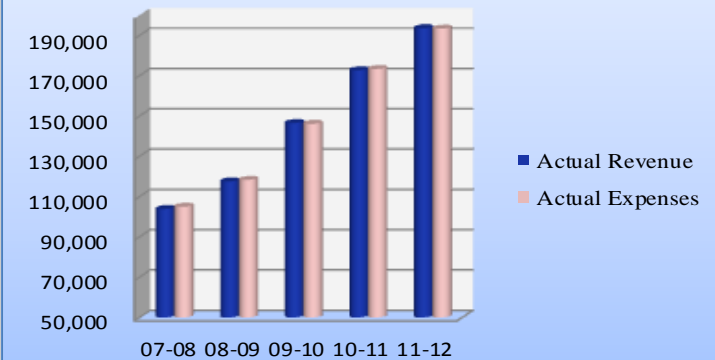


## Actual Revenue & Expenses

### Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	99,193	114,828	144,815	167,461	189,288
Transfer in	4,658	2,700	1,696	5,239	4,307
<b>Total</b>	<b>103,851</b>	<b>117,529</b>	<b>146,511</b>	<b>172,700</b>	<b>193,595</b>
<b>% of Budget</b>	<b>84.5</b>	<b>104.3</b>	<b>121.6</b>	<b>118.4</b>	<b>104.5</b>
Expenses	101,612	115,624	144,248	168,195	189,000
Transfer out	3,328	2,653	1,881	5,141	4,354
<b>Total</b>	<b>104,940</b>	<b>118,277</b>	<b>146,129</b>	<b>173,336</b>	<b>193,354</b>
<b>% of Budget</b>	<b>85.4</b>	<b>105.2</b>	<b>121.9</b>	<b>119.0</b>	<b>104.4</b>

## Actual



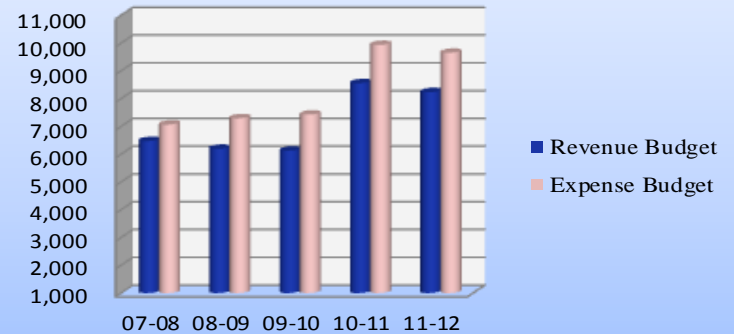
# Student Activity Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

Annual Adjusted Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	6,474	6,045	6,126	7,207	7,262
Transfer In		150		1,349	971
<b>Total</b>	<b>6,474</b>	<b>6,195</b>	<b>6,126</b>	<b>8,555</b>	<b>8,233</b>
Expense	7,064	5,937	6,352	7,035	5,210
Transfer Out	-	1,354	1,077	2,901	4,441
<b>Total</b>	<b>7,064</b>	<b>7,292</b>	<b>7,429</b>	<b>9,935</b>	<b>9,651</b>

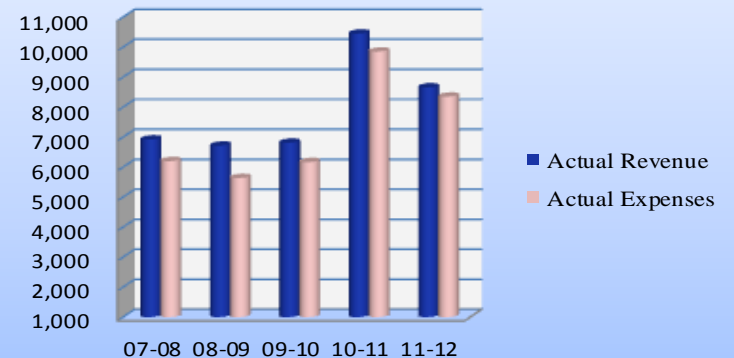
Annual Adjusted Budget



Actual Revenue & Expenses  
Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	5,996	6,069	6,688	7,886	8,290
Transfer in	925	645	128	2,565	368
<b>Total</b>	<b>6,921</b>	<b>6,715</b>	<b>6,816</b>	<b>10,451</b>	<b>8,658</b>
<b>% of Budget</b>	<b>106.9</b>	<b>108.4</b>	<b>111.3</b>	<b>122.2</b>	<b>105.2</b>
Expenses	3,680	3,782	4,343	5,211	4,397
Transfer out	2,521	1,854	1,825	4,640	3,951
<b>Total</b>	<b>6,200</b>	<b>5,636</b>	<b>6,169</b>	<b>9,851</b>	<b>8,348</b>
<b>% of Budget</b>	<b>87.8</b>	<b>77.3</b>	<b>83.0</b>	<b>99.2</b>	<b>86.5</b>

Actual

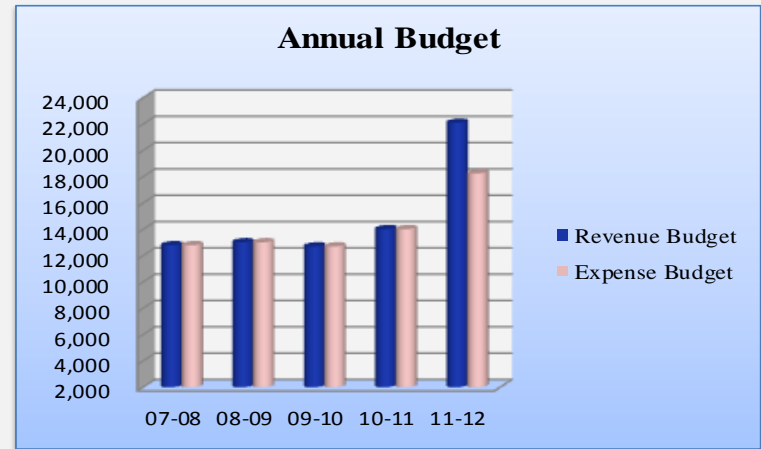


# Athletics Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

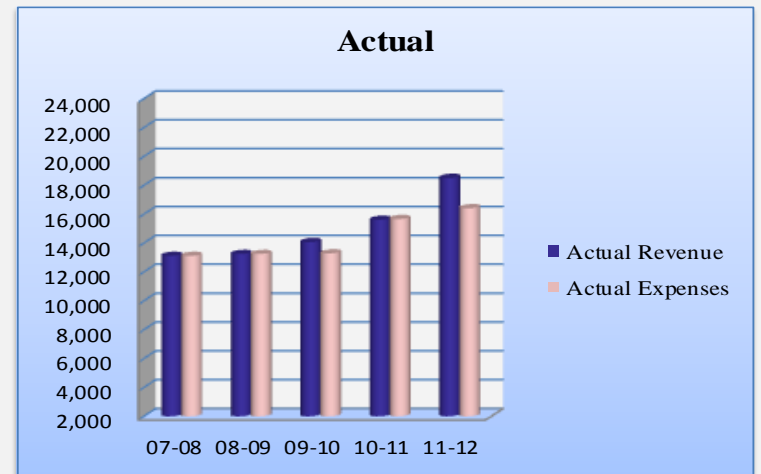
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Athletics - Revenue	12,786	13,016	12,698	13,968	11,859
Transfer In				45	3,848
Stadium - Revenue	-				6,762
Transfer In	-				(372)
<b>Total</b>	<b>12,786</b>	<b>13,016</b>	<b>12,698</b>	<b>14,013</b>	<b>22,097</b>
Athletics - Expense	12,786	13,016	12,698	14,012	14,383
Transfer Out	-				1,324
Stadium - Expense	-	-	-	-	2,535
Transfer Out	-	-	-	-	-
<b>Total</b>	<b>12,786</b>	<b>13,016</b>	<b>12,698</b>	<b>14,012</b>	<b>18,242</b>



## Actual Revenue & Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Athletics - Revenue	11,964	12,073	13,193	15,172	13,549
Transfer In	1,143	1,171	875	435	417
Stadium - Revenue	-	-	-	-	4,542
Transfer In	-	-	-	-	-
<b>Total</b>	<b>13,107</b>	<b>13,244</b>	<b>14,069</b>	<b>15,607</b>	<b>18,508</b>
<b>% of Budget</b>	<b>102.5</b>	<b>101.7</b>	<b>110.8</b>	<b>111.4</b>	<b>83.8</b>
Athletics - Expense	13,107	13,122	13,002	13,898	13,963
Transfer Out		122	277	1,766	63
Stadium - Expense	-	-	-	-	2,381
Transfer Out	-	-	-	-	-
<b>Total</b>	<b>13,107</b>	<b>13,244</b>	<b>13,280</b>	<b>15,664</b>	<b>16,407</b>
<b>% of Budget</b>	<b>102.5</b>	<b>101.7</b>	<b>104.6</b>	<b>111.8</b>	<b>89.9</b>

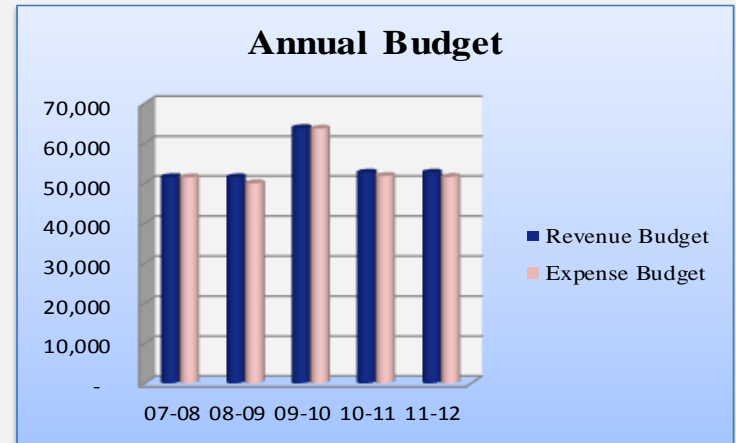


# Contracts & Grants Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

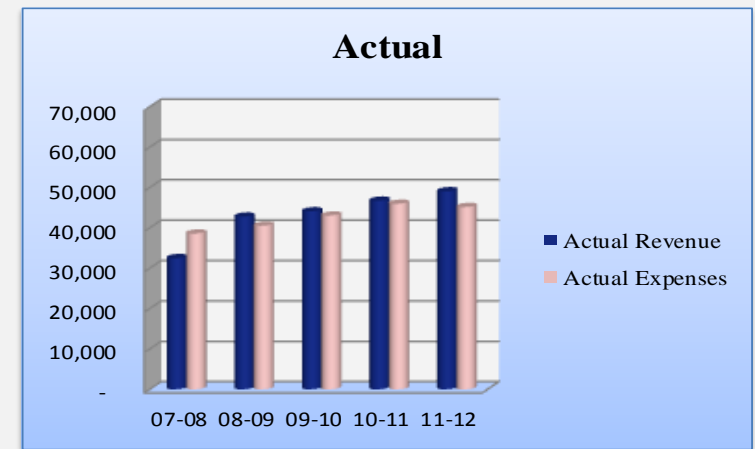
Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	69,742	58,637	(16,897)	48,181	44,000
Transfer In	(18,187)	(7,137)	80,698	4,474	8,650
<b>Total</b>	<b>51,556</b>	<b>51,500</b>	<b>63,802</b>	<b>52,655</b>	<b>52,650</b>
Expense	51,449	49,942	55,003	45,804	45,594
Transfer Out	51	42	8,672	6,028	6,000
<b>Total</b>	<b>51,500</b>	<b>49,984</b>	<b>63,675</b>	<b>51,832</b>	<b>51,594</b>



Actual Revenue & Expenses  
Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	35,171	30,984	36,133	37,648	39,335
Transfer in	(2,670)	11,799	7,967	9,081	9,726
<b>Total</b>	<b>32,501</b>	<b>42,783</b>	<b>44,101</b>	<b>46,729</b>	<b>49,061</b>
<b>% of Budget</b>	<b>63.0</b>	<b>83.1</b>	<b>69.1</b>	<b>88.7</b>	<b>93.2</b>
Expenses	41,012	31,805	36,448	37,998	38,101
Transfer out	(2,432)	8,715	6,602	7,967	7,072
<b>Total</b>	<b>38,581</b>	<b>40,520</b>	<b>43,050</b>	<b>45,965</b>	<b>45,173</b>
<b>% of Budget</b>	<b>74.9</b>	<b>81.1</b>	<b>67.6</b>	<b>88.7</b>	<b>87.6</b>



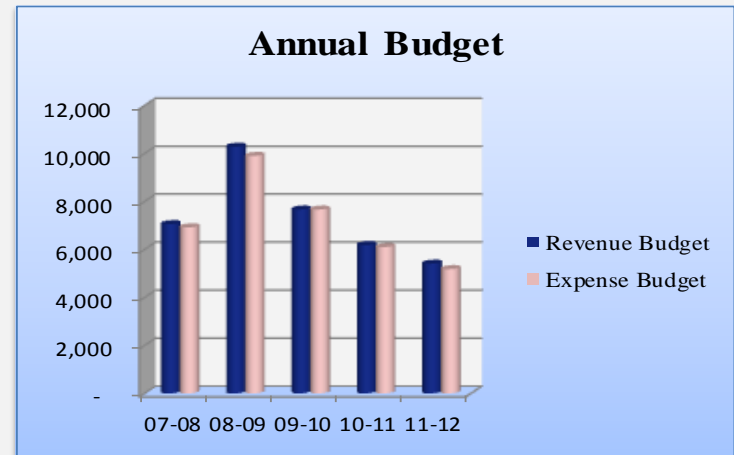


# Foundation Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

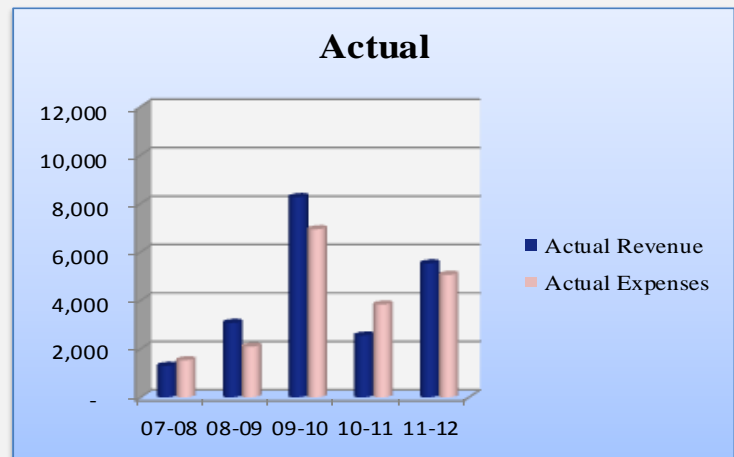
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	1,862	5,614	4,291	2,309	-
Transfer In	5,192	4,663	3,373	3,873	5,405
<b>Total</b>	<b>7,054</b>	<b>10,278</b>	<b>7,664</b>	<b>6,182</b>	<b>5,405</b>
Expense	6,920	9,896	7,664	6,095	5,179
Transfer Out	-	-	-	-	-
<b>Total</b>	<b>6,920</b>	<b>9,896</b>	<b>7,664</b>	<b>6,095</b>	<b>5,179</b>



## Actual Revenue & Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	950	0	8,263	2,531	5,496
Transfer in	349	3,072	3	18	31
<b>Total</b>	<b>1,300</b>	<b>3,072</b>	<b>8,266</b>	<b>2,548</b>	<b>5,527</b>
<b>% of Budget</b>	<b>18</b>	<b>30</b>	<b>108</b>	<b>41</b>	<b>102</b>
Expenses	1,358	2,259	6,938	3,819	5,058
Transfer out	171	(166)	0	12	0
<b>Total</b>	<b>1,529</b>	<b>2,094</b>	<b>6,938</b>	<b>3,831</b>	<b>5,058</b>
<b>% of Budget</b>	<b>22</b>	<b>21</b>	<b>91</b>	<b>63</b>	<b>98</b>

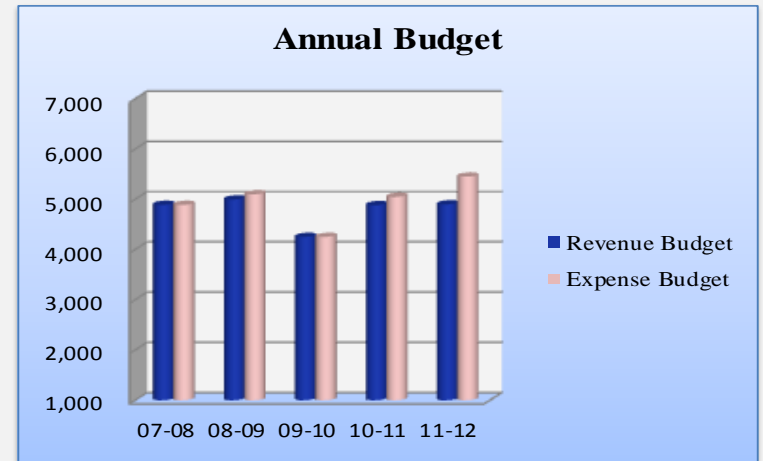


# Henderson School Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

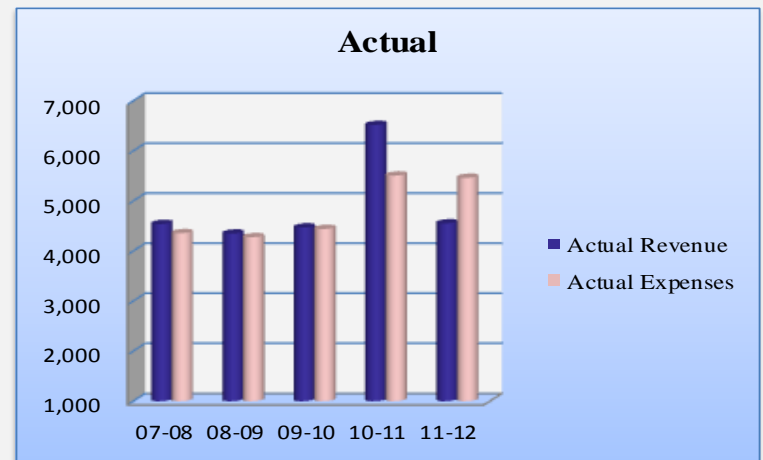
## Annual Adjusted Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	4,888	4,997	4,251	4,790	4,900
Transfer In		-		93	-
<b>Total</b>	<b>4,888</b>	<b>4,997</b>	<b>4,251</b>	<b>4,883</b>	<b>4,900</b>
Expense	4,888	5,099	4,251	4,955	5,452
Transfer Out	-	-	-	93	-
<b>Total</b>	<b>4,888</b>	<b>5,099</b>	<b>4,251</b>	<b>5,048</b>	<b>5,452</b>



## Actual Revenue & Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	4,567	4,285	4,444	6,518	4,553
Transfer in	(26)	64	27	1	-
<b>Total</b>	<b>4,541</b>	<b>4,349</b>	<b>4,471</b>	<b>6,519</b>	<b>4,553</b>
<b>% of Budget</b>	<b>92.9</b>	<b>87.0</b>	<b>105.2</b>	<b>133.5</b>	<b>92.9</b>
Expenses	4,356	4,274	4,405	5,506	5,462
Transfer out	-	4	37	2	-
<b>Total</b>	<b>4,356</b>	<b>4,278</b>	<b>4,442</b>	<b>5,508</b>	<b>5,462</b>
<b>% of Budget</b>	<b>89.1</b>	<b>83.9</b>	<b>104.5</b>	<b>109.1</b>	<b>100.2</b>

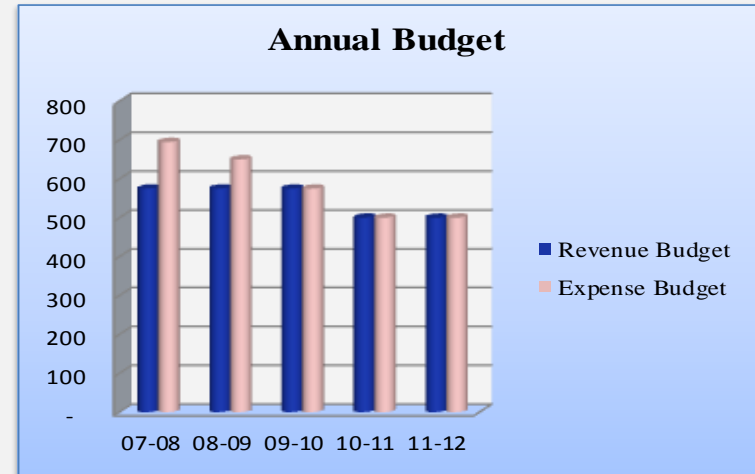


# Concession Operating Budget & Actual (\$000)

July 1, 2011 - June 30, 2012

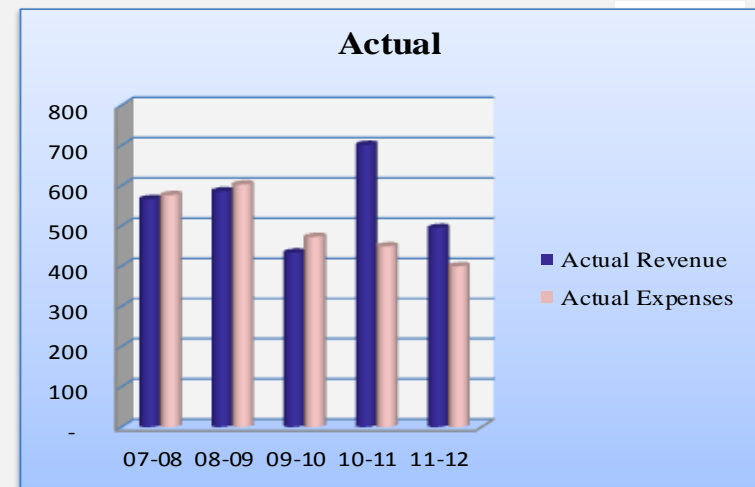
## Annual Budget

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	575	575	575	500	500
Transfer In	-	-	-	-	-
<b>Total</b>	<b>575</b>	<b>575</b>	<b>575</b>	<b>500</b>	<b>500</b>
Expense	695	650	575	300	300
Transfer Out	-	-	-	200	200
<b>Total</b>	<b>695</b>	<b>650</b>	<b>575</b>	<b>500</b>	<b>500</b>



## Actual Revenue & Expenses Fourth Quarter

Category	2007-08	2008-09	2009-10	2010-11	2011-12
Revenue	563	584	425	701	495
Transfer in	3	2	8	-	-
<b>Total</b>	<b>566</b>	<b>586</b>	<b>433</b>	<b>701</b>	<b>495</b>
<b>% of Budget</b>	<b>98.5</b>	<b>101.9</b>	<b>75.4</b>	<b>140.2</b>	<b>98.9</b>
Expenses	463	395	258	254	294
Transfer out	114	207	214	195	105
<b>Total</b>	<b>576</b>	<b>603</b>	<b>473</b>	<b>449</b>	<b>399</b>
<b>% of Budget</b>	<b>82.9</b>	<b>92.7</b>	<b>82.2</b>	<b>89.8</b>	<b>79.9</b>



# 2010-11 & 2011-12 Comparison of Budget & Actual

## 4th Quarter

		2010-11 - 4th Quarter			
		Actual	Adj. Budget	Remainder	% of Actual to Budget
Category	Fund Type				
REVENUE (\$ 000)					
	Educational & General	\$269,608	\$259,519	\$10,089	103.9
	Auxiliary Enterprises	102,354	106,156	(3,802)	96.4
	Student Financial Aid	172,700	167,184	5,515	103.3
	Student Activities	10,450	9,935	515	105.2
	Athletics	15,607	14,012	1,595	111.4
	Stadium	-	-	0	-
	Sponsored Research/Grants	55,796	63,720	(7,924)	87.6
	Concessions	701	500	201	140.2
	TOTAL REVENUE	\$627,216	\$621,026	\$6,190	101.0
EXPENDITURES (\$ 000)					
	Educational & General	\$244,172	\$250,837	\$6,665	97.3
	Student Financial Aid	173,336	167,184	(6,152)	103.7
	Sponsored Research/Grants	55,305	64,103	8,798	86.3
	Auxiliary Enterprises	99,397	106,156	6,759	93.6
	Athletics	15,664	14,012	(1,652)	111.8
	Stadium	-	-	0	-
	Student Activities	9,852	9,935	84	99.2
	Concessions	449	500	51	89.8
	TOTAL EXPENDITURES	\$598,175	\$612,727	\$14,552	97.6

2011-12 - 4th Quarter			
Actual	Adj. Budget	Remainder	% of Actual to Budget
\$262,725	\$241,960	\$20,766	108.6
105,955	105,270	685	100.7
193,595	185,335	8,260	104.5
8,658	8,233	425	105.2
13,966	15,707	(1,741)	88.9
6,378	6,390	(12)	99.8
59,141	62,955	(3,814)	93.9
495	500	(5)	98.9
<b>\$650,914</b>	<b>\$626,350</b>	<b>\$24,564</b>	<b>103.9</b>
\$251,189	\$241,960	(\$9,229)	103.8
193,354	185,284	(8,070)	104.4
55,693	62,225	6,532	89.5
83,482	102,609	19,127	81.4
14,026	15,707	1,681	89.3
4,030	2,535	(1,495)	159.0
8,348	9,651	1,303	86.5
399	500	101	79.9
<b>\$610,521</b>	<b>\$620,470</b>	<b>\$9,949</b>	<b>98.4</b>

STUDENT CREDIT HOURS	Actual	Budget	Diff. +/-	% of Actual to Budget
Summer (Final)	104,696	92,864	11,832	12.7
Fall (Final)	276,980	257,639	19,341	7.5
Spring (Final)	261,969	241,354	20,615	8.5
<b>TOTAL CREDIT HOURS</b>	<b>643,645</b>	<b>591,857</b>	<b>51,788</b>	<b>8.8</b>

Actual	Budget *	Diff. +/-	% of Actual to Budget
109,132	96,542	12,590	13.0
291,684	264,855	26,829	10.1
273,862	252,786	21,076	8.3
<b>674,678</b>	<b>614,183</b>	<b>60,495</b>	<b>9.8</b>

\* Not including College of Medicine

# Five - Year Comparison of Actual Expenditures

## 4th Quarter

		2007-08	2008-09		2009-10		2010-11		2011-12	
Category	Fund Type	Actuals	Actuals	% Change	Actuals	% Change	Actuals	% Change	Actuals	% Change
REVENUE (\$ 000)										
	Educational & General	\$257,688	\$261,167	1.35	\$248,351	(4.91)	\$269,608	8.56	\$262,725	(2.55)
	Student Financial Aid	103,851	117,529	13.17	146,511	24.66	172,700	17.87	193,595	12.10
	Sponsored Research/Grants	38,341	50,204	30.94	56,838	13.21	55,796	(1.83)	59,141	5.99
	Auxiliary Enterprises	82,970	82,970	0.00	111,874	34.84	102,354	(8.51)	105,955	3.52
	Athletics & Stadium	13,107	13,244	1.04	14,069	6.23	15,607	10.93	18,508	18.59
	Student Activities	6,921	6,715	(2.97)	6,816	1.51	10,451	53.33	8,658	(17.15)
	Concessions	566	586	3.53	433	(26.11)	701	61.95	495	(29.45)
TOTAL REVENUE		\$503,445	\$532,415	5.75	\$584,891	9.86	\$627,217	7.24	\$649,078	3.49
EXPENDITURES (\$ 000)										
	Educational & General	\$235,536	\$233,281	(0.96)	\$224,051	(3.96)	\$244,172	8.98	\$251,189	2.87
	Student Financial Aid	104,940	118,277	12.71	146,129	23.55	173,336	18.62	193,354	11.55
	Sponsored Research/Grants	44,466	46,892	5.46	54,430	16.07	55,305	1.61	55,693	0.70
	Auxiliary Enterprises	64,681	81,155	25.47	92,080	13.46	99,397	7.95	83,482	(16.01)
	Athletics & Stadium	13,107	13,244	1.04	13,280	0.27	15,664	17.96	16,407	4.74
	Student Activities	6,200	5,636	(9.10)	6,169	9.45	9,851	59.70	8,348	(15.26)
	Concessions	576	603	4.58	473	(21.60)	449	(4.98)	399	(11.03)
TOTAL EXPENDITURES		\$469,507	\$499,088	6.30	\$536,611	7.52	\$598,175	11.47	\$608,872	1.79

STUDENT CREDIT HOURS		Actuals	Actuals	% Change	Actuals	% Change	Actuals	% Change	Actuals	% Change
	Summer (Final)	98,236	90,651	7.72	96,724	6.70	104,696	8.24	109,132	4.24
	Fall (Final)	255,170	254,263	0.36	265,115	4.27	276,980	4.48	291,684	5.31
	Spring (Final)	231,677	238,029	2.74	253,038	6.31	261,969	3.53	273,862	4.54
	<b>TOTAL CREDIT HOURS</b>	<b>585,083</b>	<b>582,943</b>	<b>0.37</b>	<b>614,877</b>	<b>5.48</b>	<b>643,645</b>	<b>4.68</b>	<b>674,678</b>	<b>4.82</b>

# 2010-11 & 2011-12 Comparison by Fund and Type of Expenditure

## 4th Quarter

Fund Type (\$ 000)	2010-11 - 4th Quarter			
	Salaries & Benefits	OPS	Expense/ Other	Total
Educational & General	\$160,123	\$19,689	\$64,360	\$244,172
Auxiliary Enterprises	19,115	7,275	73,007	99,397
Student Financial Aid	804	537	171,995	173,336
Student Activities	739	1,272	7,841	9,852
Athletics	4,696	418	10,550	15,664
Stadium	-	-	-	-
Sponsored Research/Grants	21,448	5,976	27,881	55,305
Concessions	-	-	449	449
<b>Total</b>	<b>\$206,926</b>	<b>\$35,166</b>	<b>\$356,082</b>	<b>\$598,175</b>
<b>PERCENTAGE</b>	<b>%</b>			
Educational & General	65.6%	8.1%	26.4%	100.0%
Auxiliary Enterprises	19.2	7.3	73.4	100.0
Student Financial Aid	0.5	0.3	99.2	100.0
Student Activities	7.5	12.9	79.6	100.0
Athletics	30.0	2.7	67.4	100.0
Stadium	-	-	-	-
Sponsored Research/Grants	38.8	10.8	50.4	100.0
Concessions	-	-	100.0	100.0
<b>Total</b>	<b>34.6%</b>	<b>5.9%</b>	<b>59.5%</b>	<b>100.0%</b>

2011-12 - 4th Quarter			
Salaries & Benefits	OPS	Expense/ Other	Total
\$170,941	\$17,489	\$62,759	\$251,189
19,527	8,407	55,548	83,482
682	444	192,228	193,354
619	933	6,796	8,348
5,541	522	7,963	14,026
203	58	2,120	2,381
23,297	6,410	25,986	55,693
		399	399
<b>\$220,810</b>	<b>\$34,263</b>	<b>\$353,800</b>	<b>\$608,872</b>
<b>%</b>			
68.1%	7.0%	25.0%	100.0%
23.4	10.1	66.5	100.0
0.4	0.2	99.4	100.0
7.4	11.2	81.4	100.0
39.5	3.7	56.8	100.0
8.5	2.4	89.0	100.0
41.8	11.5	46.7	100.0
-	-	100.0	100.0
<b>36.3%</b>	<b>5.6%</b>	<b>58.1%</b>	<b>100.0%</b>