

7.360.000

154.325.000

## **Dashboard Sales Reporting**

Periode

Tingkat Kepuasan 78,86%

Penjualan **520.627.500** 

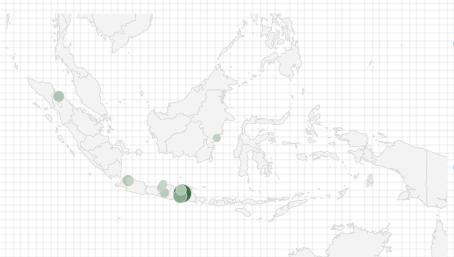
Sales

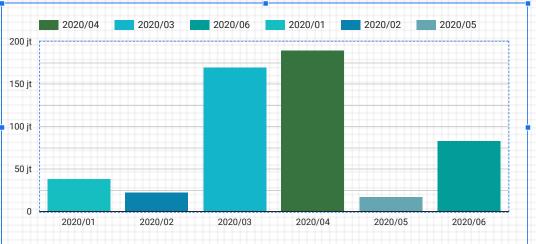
Kategori

Nama Produk

Customer

Target Penjualan 800.000.000





	Kategori	Penjualan ▼	% penj		Sales	Penjualan ▼	% penj
1.	Minuman	226.360.000	43,48%	1.	Agus Setiawan	199.742.500	38,37%
2.	Selai	57.400.000	11,03%	2.	Lukas Darmadji	65.610.000	12,6%
3.	Buah	37.125.000	7,13%	3.	Dewi Ratna Sari	63.780.000	12,25%
4.	Susu	31.320.000	6,02%	4.	Nayla Subandono	62.780.000	12,06%
5.	Sup	27.985.000	5,38%	5.	Darmanto Adjie	57.875.000	11,12%
6.	Saus	26.000.000	4,99%	6.	Inne Anneke	37.865.000	7,27%
7.	Permen	25.500.000	4,9%	7.	Andreas Nichol	26.175.000	5,03%
8.	Daging Ka	22.080.000	4,24%	8.	Eko Prasetyo	6.800.000	1,31%
		1 - 14 / 14	< >			1-8/8	< >

	Nama Produk	Penjualan ▼	% penj		Customer	Penjualan ▼	% p
1.	kopi	149.500.000	28,72%	1.	PT Adjimas Ja	154.325.000	29,6
2.	Soda	68.180.000	13,1%	2.	PT Kultur Indo	80.075.000	15,3
3.	Selai jeruk	32.400.000	6,22%	3.	PT. Harian Nia	46.830.000	8,99%
4.	Keju mozzarella	31.320.000	6,02%	4.	PT. Kakek Djay	45.690.000	8,78%
5.	Sup krim kerang	27.985.000	5,38%	5.	CV Senotasa J	37.865.000	7,27%
6.	Saus kari	26.000.000	4,99%	6.	PT Perlindunga	36.252.500	6,96%
7.	Cokelat	25.500.000	4,9%	7.	CV Abadi Sent	29.055.000	5,58%
8.	Boysenberry Sp	25.000.000	4,8%	8.	CV Sinar Baja	25.500.000	4,9%
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