

2015/16

Total Europe

Accessories

Search Account...

Displaying 48 of 48 accounts.

Account	All Months	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Net Income	(3,382,618)	(264,137)	(292,489)	(299,315)	(300,906)	(301,215)	(312,913)	(264,750)	(279,181)	(261,979)	(277,833)	(260,938)	(266,962)
Operating Profit	(3,564,960)	(276,487)	(306,617)	(311,262)	(314,173)	(313,947)	(312,169)	(283,280)	(296,310)	(283,189)	(297,278)	(280,460)	(287,789)
Gross Margin	408,324	57,201	28,001	25,023	21,404	21,392	23,761	46,791	28,421	42,781	28,685	48,452	36,412
Net Sales	468,324	62,201	33,001	30,023	26,404	26,392	28,761	51,791	33,421	47,781	33,685	53,452	41,412
Gross Sales	468,324	62,201	33,001	30,023	26,404	26,392	28,761	51,791	33,421	47,781	33,685	53,452	41,412
Retail	468,324	62,201	33,001	30,023	26,404	26,392	28,761	51,791	33,421	47,781	33,685	53,452	41,412
Wholesale	-	-	-	-	-	-	-	-	-	-	-	-	-
Returns and Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-
Discounts	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Cost of Sales	60,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Standard Cost of Sales	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Variances	30,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Operating Expenses	3,973,284	333,688	334,618	336,285	335,577	335,339	335,930	330,071	326,730	325,970	325,962	328,912	324,201
Labor Expenses	4,167,024	347,048	347,621	348,301	347,821	347,969	348,091	346,320	346,771	346,941	346,549	347,672	345,919
Salaries	3,730,189	310,811	310,811	310,964	310,964	310,964	310,811	310,811	310,811	310,811	310,811	310,811	310,811
Payroll Taxes	496,488	41,369	41,369	41,389	41,389	41,389	41,369	41,369	41,369	41,369	41,369	41,369	41,369
Employee Benefits	(59,654)	(5,131)	(4,559)	(4,053)	(4,532)	(4,385)	(4,088)	(5,859)	(5,409)	(5,238)	(5,631)	(4,507)	(6,260)
Commissions	4,240	353	353	353	353	353	353	353	353	353	353	353	353
Travel Expenses	(39,147)	(2,993)	(2,697)	(2,320)	(2,437)	(2,515)	(2,350)	(3,381)	(3,976)	(4,050)	(4,372)	(3,422)	(4,636)
Travel Transportation	(13,892)	(1,066)	(960)	(821)	(865)	(892)	(831)	(1,199)	(1,405)	(1,438)	(1,557)	(1,209)	(1,648)
Travel Lodging	(12,631)	(969)	(873)	(747)	(787)	(811)	(756)	(1,090)	(1,278)	(1,307)	(1,415)	(1,100)	(1,498)
Meals	(6,408)	(487)	(438)	(383)	(398)	(410)	(385)	(555)	(665)	(665)	(713)	(566)	(753)
Entertainment	(4,816)	(363)	(329)	(286)	(299)	(311)	(293)	(417)	(497)	(496)	(531)	(425)	(571)
Other Travel Related	(1,401)	(107)	(97)	(83)	(88)	(90)	(84)	(121)	(142)	(144)	(157)	(122)	(166)