

Account...	← Year →	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
▼ Net Income	(1,657,663)	(144,017)	(138,407)	(138,021)	(137,471)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)
▼ Operating Profit	(1,657,663)	(144,017)	(138,407)	(138,021)	(137,471)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)	(137,468)
▼ Gross Margin	(36)	-	(30)	(3)	(3)	-	-	-	-	-	-	-	-
▼ Net Sales	(36)	-	(30)	(3)	(3)	-	-	-	-	-	-	-	-
▼ Gross Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Retail	-	-	-	-	-	-	-	-	-	-	-	-	-
Wholesale	-	0	0	0	0	0	0	0	0	0	0	0	0
Returns and Adjustments	36	-	30	3	3	-	-	-	-	-	-	-	-
Discounts	-	-	-	-	-	-	-	-	-	-	-	-	-
▼ Total Cost of Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Standard Cost of Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
Variances	-	-	-	-	-	-	-	-	-	-	-	-	-
▼ Operating Expenses	1,657,627	144,017	138,377	138,018	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468
▼ Labor Expenses	1,648,619	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468
Salaries	1,648,619	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468	137,468
Payroll Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-
▼ Travel Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel Transportation	-	-	-	-	-	-	-	-	-	-	-	-	-
Travel Lodging	-	-	-	-	-	-	-	-	-	-	-	-	-
Meals	-	-	-	-	-	-	-	-	-	-	-	-	-
Entertainment	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Travel Related	-	-	-	-	-	-	-	-	-	-	-	-	-
▼ Marketing	-	-	-	-	-	-	-	-	-	-	-	-	-
Conferences	-	-	-	-	-	-	-	-	-	-	-	-	-
Marketing Collateral	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supplies	949	333	66	550	-	-	-	-	-	-	-	-	-
Professional Services	399	333	66	-	-	-	-	-	-	-	-	-	-
▼ Telephone and Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Telephone	-	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	777	333	444	-	-	-	-	-	-	-	-	-	-
▼ Depreciation	-	-	-	-	-	-	-	-	-	-	-	-	-
Building Leasehold	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
Furniture and Fixtures	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenditure Other Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Amortization of Goodwill	-	-	-	-	-	-	-	-	-	-	-	-	-
Rent	5,883	5,560	333	-	-	-	-	-	-	-	-	-	-
▼ Other Income and Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/Loss on Sales of Asset	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Curr Xchg Gain/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-	-
Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-