Project Charter: CIS18 App

Defining the vision

Project name	CIS18 App
Creation date	14/05/2024
Last revision date	22/05/2024
Status	Approved

Description

Altiore wants to provide a solution for both companies and suppliers of IT minded solutions, that enables them to effectively complete an assessment, based on the CIS18 framework. Larger companies who provide this service spend 2-3 months to complete an assessment, which this solution should seek to reduce drastically.

The solution will be integrated into the Altiore Portal where it may utilize existing functionalities and resources.

This will be the first SaaS solution offered by Altiore and therefore it may define the future technical guidelines for integrating a solution into the Altiore Portal.

Purpose

Enable Altiore to offer a SaaS for effectively performing CIS18 assessments.

Goals

Build a value proposition in the form of a competitive and accepted solution which can assist in performing a CIS18 assessment, measured by feedback from test users with regards to design and functionality.

Reduce resources spent on an assessment as the primary goal is to make it easier and faster for users to perform a CIS18 assessment, assessed by dialogue with subject matter experts and time-tracking of assessment completion.

Prove effectiveness of the Altiore Portal to ensure future solutions may be seamlessly integrated into the portal and ensure a reduced time to market, measured by time required to integrate the solution and the number of needed modifications.

Scope

A tool for performing CIS18 assessments effectively, accessible from anywhere.

- ➔ Develop a CIS18 assessment tool integrated into the Altiore Portal.
- ➔ Utilize existing portal functionalities such as user management, billing, and support.
- ➔ Establish technical guidelines for future solution integrations.

Stakeholders

Altiore - Deeply invested in the success of the project, as this will be the first G2M viable product, allowing the organization to deliver value.

Risks

Risk	Impact	Probability	Strategy	Mitigation
Excessive time spent	High	High	Reduce	Outline development, set milestones and an overall deadline. When a milestone has been passed, assess whether the deadline is realistic or resources should be tuned and if this is possible at the time.
Redundant costs	Medium	Medium	Reduce	Ensure costs reflect the business needs throughout development, as initially no outside preview of the solution may not be necessary, compared to showing a MVP. Hosting costs should be monitored more strictly once certain levels are reached. Initially costs will be low, which wont present an issue.

Costs

Tangible

- Hosting

- Banking fees (?)

Benefits

Tangible

- A G2M ready SaaS product

- Technical guidelines for implementation of future services