

FISCAL 2023 DATA TABLE¹

Not Reported (NR)

Environmental Sustainability ²											
	2023	2022	2021	2020	2019		2023	2022	2021	2020	2019
EMISSIONS (METRIC TONS CO ₂ e) ³						EMISSIONS (METRIC TONS CO ₂ e) ³					
Scope 1 Emissions ^{4, 5}	993,347	901,714	503,221	614,971	909,382	Scope 3 Emissions ^{5, 8}	In Progress	10,637,943	NR	NR	9,243,076
Stationary Fuel	170,926	181,084	NR	NR	NR	Category 1 Purchased Goods and Services ^{9, 10, 11, 12}	In Progress	6,050,917	NR	NR	4,242,921
Mobile Fuel	793,721	696,695	NR	NR	NR	Category 2 Capital Goods ^{9, 11}	In Progress	552,929	NR	NR	630,302
Refrigerants, Livestock, Other	28,700	23,934	NR	NR	NR	Category 3 Fuel- and Energy-Related Activities ^{11, 13}	In Progress	525,322	NR	NR	458,041
Scope 2 Emissions (location-based) ^{4, 5}	782,066	702,062	675,984	714,874	913,359	Category 4 Upstream Transportation and Distribution ^{10, 14}	In Progress	369,196	NR	NR	231,425
Scope 2 Emissions (market-based) ^{4, 5, 6}	727,414	679,506	687,042	681,456	898,696	Category 5 Waste Generated in Operations ¹⁵	In Progress	158,723	NR	NR	207,349
Electricity	686,441	642,244	NR	NR	NR	Category 6 Business Travel ^{9, 14}	In Progress	183,080	NR	NR	236,265
Chilled Water, Hot Water, Other	40,972	37,262	NR	NR	NR	Category 7 Employee Commuting ^{11, 14}	In Progress	449,861	NR	NR	587,261
Total Scope 1 & 2 Emissions (location-based) ^{4, 5}	1,775,413	1,603,776	1,179,205	1,329,845	1,822,741	Category 8 Upstream Leased Assets ⁹	In Progress	5,084	NR	NR	10,780
Total Scope 1 & 2 Emissions (market-based) ^{4, 5, 6}	1,720,761	1,581,220	1,190,263	1,296,427	1,808,078	Category 9 Downstream Transportation and Distribution ¹⁶	In Progress	NR	NR	NR	NR
Retired Carbon Credits ^{6, 7}	803,744	801,077	410,120	470,209	860,620	Category 10 Processing of Sold Products ¹⁷	In Progress	NR	NR	NR	NR
Net Emissions (market-based) ^{4, 6, 7}	917,017	780,143	780,143	826,218	947,458	Category 11 Use of Sold Products ¹⁴	In Progress	4,628	NR	NR	9,393
						Category 12 End-of-Life Treatment of Sold Products ^{9, 10, 12}	In Progress	65,222	NR	NR	15,598
						Category 13 Downstream Leased Assets ¹⁸	In Progress	77,697	NR	NR	81,716
						Category 14 Franchises ^{9, 11, 12, 14, 19, 20}	In Progress	2,156,653	NR	NR	2,486,999
						Category 15 Investments ⁹	In Progress	38,631	NR	NR	45,026

FISCAL 2023 DATA TABLE¹ (continued)

Supply Chain (continued)						Healthy Living ⁵²					
	2023	2022	2021	2020	2019		2023	2022	2021	2020	2019
SUPPLIER DIVERSITY ⁵¹						Percentage of Disney-Licensed Wholesale Food Sales Dedicated to Everyday Foods that Meet Our Nutrition Guidelines					
Total Spend with Minority, Woman, Disabled, U.S. Veteran, Service-Disabled U.S. Veteran, U.S. Military Spouse, and LGBTQIA+-owned Business Enterprises (in millions)	\$1,054.1	\$803.6	\$449.0	\$438.7	\$590.8	Global	Meets 85% Target	Meets 85% Target	Meets 85% Target	84%	Meets 85% Target
						North America	Meets 85% Target	Meets 85% Target	Meets 85% Target	Meets 85% Target	Meets 85% Target

Footnotes

General			7	available in calculating carbon credit retirements, total emissions, and net emissions. Scope 2 emissions (market-based) include emission reductions attributed to utility green power purchases, power purchase agreements, and unbundled energy attribute certificates. Our approach to carbon credits can be found in our Natural Climate Solutions White Paper. We will have achieved our 2030 “net zero emissions” goal when “net emissions,” as defined above, equals 0.	10	Hybrid methodology uses a combination of supplier-specific activity and/or emission data (where available) and secondary data to fill the gaps.	18	Site-specific methodology involves identifying site-specific fuel and electricity, and applying the appropriate emission factors.
1	Disney’s fiscal year ends on the Saturday closest to September 30.				11	Average data methodology estimates emissions for goods and services by collecting data on the mass (e.g., kilograms or pounds) or other relevant units of goods or services purchased, and multiplying by the relevant secondary (e.g., industry average) emission factors (e.g., average emissions per unit of good or service).	19	Franchise-specific methodology involves collecting site-specific activity data or Scope 1 & 2 emissions data from franchisees.
Environmental Sustainability			8	Carbon credits are from projects developed according to recognized standards (e.g., Climate Action Reserve, Verified Carbon Standard, Gold Standard) and are retired annually. All credits are verified by accredited third-party reviewers.	12	Average product methodology involves estimating emissions for goods by collecting data on the mass or other relevant units of goods purchased and multiplying by relevant secondary (e.g., industry average) emission factors (e.g., average emissions per unit of good).	20	Asset-specific methodology involves collecting asset-specific (e.g., site-specific) fuel and energy use data, or Scope 1 & 2 emissions data from individual assets.
2	Some previously published environmental data have been restated to reflect corrections, updates to methodology, and/or changes in emission factors.				13	Fuel-based methodology involves determining the amount of fuel consumed (i.e., Scope 1 & 2 emissions of transport providers) and applying the appropriate emission factor for that fuel.	21	Total energy includes electricity, natural gas, chilled water, hot water, steam, compressed air, renewable energy, and fuels. Fiscal 2019 through fiscal 2021 data exclude energy from Productions.
3	Greenhouse Gas Emissions (GHG) are measured and calculated according to the principles in the World Resources Institute and the World Business Council for Sustainable Development Greenhouse Gas Protocol’s “A Corporate Accounting and Reporting Standard, 2004 Revised Edition” (“GHG Protocol”).		9	Scope 3 emissions calculations follow guidance provided by the GHG Protocol. In many instances, these emissions calculations are based on estimated and extrapolated data and rely on third-party emission factor databases and industry averages. We expect to make continual improvements to Scope 3 estimates over time, including updates to assessments of business activities and activity boundaries, and improvements in input data and emission factors. As a result of current data availability, methodologies, and business processes, the most recent Scope 3 emissions data are reported for the previous fiscal year (and thus are reported for fiscal 2022 as the most recent available data for this report). Scope 3 emissions are part of Disney’s science-based target that was validated by SBTi. In order to monitor progress against this target, fiscal year 2019 is used as the baseline year and hence data for fiscal 2019 is reported; data for fiscal years 2020 and 2021 will not be reported.	14	Distance-based methodology involves determining the mass, distance, and mode of each transportation activity, then applying the appropriate vehicle-distance, mass-distance, or passenger-distance emission factor for the vehicle used.	22	Percentage grid electricity is purchased electricity consumption divided by total energy consumption
4	The boundary for Disney’s GHG emissions reporting includes owned and operated assets (such as theme parks & resorts, Disney Cruise Line, and commercial spaces), leased assets (such as office locations), as well as Productions (including feature films, television, theatricals, and sporting events). Direct CO ₂ emissions from biogenic fuels are not included in the Scope 1 totals. They are as follows: Fiscal 2019: 29,146 MT CO ₂ e; Fiscal 2020: 16,799 MT CO ₂ e; Fiscal 2021: 22,662 MT CO ₂ e; Fiscal 2022: 4,890 MT CO ₂ e; Fiscal 2023: 36,393 MT CO ₂ e.				15	Waste-type specific methodology involves using emission factors for specific waste types and waste treatment methods.	23	We define zero carbon electricity as any type of electricity generation that does not generate GHGs, such as solar, wind, geothermal, nuclear, and large-scale hydropower. Percentage zero carbon electricity is zero carbon electricity consumption divided by total electricity consumption.
5	A third-party validator has provided limited assurance of our scope 1 & 2 GHG emissions since fiscal 2019, and scope 3 GHG emissions for fiscal 2019 and fiscal 2022. More information is available in our Emissions Verification statements.			Spend-based methodology estimates emissions for goods and services by collecting data on the economic value of goods and services purchased and multiplying that by relevant secondary (e.g., industry average) emission factors (e.g., average emissions per monetary value of goods).	16	Emissions within this category were evaluated and determined not to be relevant. Activities identified as downstream transportation and distribution do not result in significant Scope 3 emissions for the company.	24	Percentage renewables is renewable energy consumption divided by total energy consumption. Renewable energy consumed includes renewable fuels and renewable electricity that we produce or purchase and match with Renewable Energy Certificates (RECs) or Guarantees of Origin (GOs). The renewable portion of the electricity grid mix for which we do not possess RECs or GOs is not included in this calculation.
6	We define “net emissions” and “net zero emissions” for our 2030 goals as follows: Scope 1 emissions + Scope 2 emissions (market-based) – carbon credits. Market-based emissions are used where				17	Emissions within this category were evaluated and determined not to be relevant. The company does not have any activities that it characterizes as intermediate goods.	25	Waste diverted includes waste prevention, donations, recycling, compost, anaerobic digestion, and thermal waste-to-energy. Total waste generated includes diverted waste, waste sent to landfill, and incineration without energy recovery. Incineration without energy recovery is not counted in total waste sent to landfill or total waste diverted—thus the two do not sum to total waste generated.